

The City Council of the City of Mattoon held a budget work session at the LifeSpan Center on February 19, 2015.

Mayor Gover presided and called the meeting to order at 9:03 a.m.

The following members of the Council answered roll call physically present: YEA Commissioner Dave Cox, YEA Commissioner Sandra Graven, YEA Commissioner Rick Hall, YEA Commissioner Preston Owen, and YEA Mayor Tim Gover.

Also physically present were City personnel: City Administrator Kyle Gill, Finance Director/Treasurer Beth Wright, Public Works Director Dean Barber, Fire Chief Tony Nichols, Police Chief Jeff Branson, Arts & Tourism Director Angelia Burgett, Information Technology Director Brian Johanpeter, Parks/Lakes/Cemetery Director Kurt Stretch, Library Director Ryan Franklin, and City Clerk Susan O'Brien.

Administrator Gill and Finance Director & Treasurer Wright with input from Department Heads reviewed the proposed budget revenues, departmental requests, economic development fund, debt service fund, end-of-current fiscal year, reserves, MEF, [break between 11:21 a.m. – 11:45 a.m.] budget cuts, tourism, festival management, library, capital projects fund, and Governor Rauner's reduction in local share revenues announcement. Council and Administrator Gill discussed cuts. Finance Director & Treasurer Wright discussed the budget before cuts, reviewed the budget by percentages, and noted comparisons between last year's budget and this year's budget.

Commissioner Hall seconded by Commissioner Cox moved to adjourn at 2:33 p.m.

Mayor Gover declared the motion carried by the following vote: YEA Commissioner Cox, YEA Commissioner Graven, YEA Commissioner Hall, NAY Commissioner Owen, YEA Mayor Gover.

/s/Susan J. O'Brien  
City Clerk