

The City Council of the City of Mattoon held a budget work session in the City Hall Council Chambers on March 26, 2014.

Mayor Gover presided and called the meeting to order at 4:00 p.m.

Mayor Gover led the Pledge of Allegiance.

The following members of the Council answered roll call physically present: YEA Commissioner Dave Cox, YEA Commissioner Sandra Graven, YEA Commissioner Rick Hall, YEA Commissioner Preston Owen, and YEA Mayor Tim Gover.

Also physically present were City personnel: City Administrator Kyle Gill, Finance Director/Treasurer Beth Wright, Public Works Director Dean Barber, Fire Chief Tony Nichols, Assistant Fire Chief Sean Junge, Police Chief Jeff Branson, Deputy Police Chief Jason Taylor, Arts & Tourism Director Angelia Burgett, Information Technology Director Brian Johanpeter, and City Clerk Susan O'Brien. Mattoon Police Department PBPA Unit #35 was represented by Capt. Eric Finley, Sgt. David Vanderport, and Officer Adam Jenkins.

The City Council and City Staff reviewed the proposed FY15 Budget and propose any necessary changes for final approval on April 1, 2014. Administrator Gill reviewed the revenues, Department budgets, other funds, costs & benefits analysis with Council and Department Heads interacting throughout the presentation. Administrator Gill and Mayor Gover opened the floor for questions. Inquiries were made regarding the long-term planning for police and fire pensions, health insurance costs, and gaming revenues. Mayor Gover opened the floor for additional questions or comments. With no further comments the Mayor directed additional questions to be sent to Administrator Gill or Finance Director & Treasurer Wright.

Commissioner Hall seconded by Commissioner Cox moved to adjourn at 5:01 p.m.

Mayor Gover declared the motion carried by the following vote: YEA Commissioner Cox, YEA Commissioner Graven, YEA Commissioner Hall, NAY Commissioner Owen, YEA Mayor Gover.

/s/ Susan J. O'Brien
City Clerk