

**CITY OF MATTOON, ILLINOIS
SPECIAL CITY COUNCIL AGENDA**

December 23, 2008

City Hall Council Chambers

3:00 P.M.

3:00 PM Business Meeting

Pledge of Allegiance

Roll Call

Electronic Attendance

PUBLIC HEARING: Consider a proposed property tax levy for the City of Mattoon for 2008.

NEW BUSINESS

Motion – Adopt Special Ordinance 2008-1311: Levying taxes for all corporate purposes for the fiscal year beginning May 1, 2008 and ending April 30, 2009. (Schilling)

Motion – Adopt Special Ordinance 2008-1312: Declaring Police Department vehicles as surplus property and authorizing the sale of the vehicles. (Cline)

Motion – Approve Council Decision Request 2008-923: Authorizing the Police Chief to purchase one 2008 Chevrolet Impala in the amount of \$16,988.00 from Miles Chevrolet, Inc. of Decatur. (Cline)

Motion – Adopt Special Ordinance 2008-1313: Approving a Revolving Loan Fund grant to Commercial Refrigeration for \$120,000.00. (Schilling)

Motion – Approve Council Decision Request 2008-924: Authorizing the submission of six projects for funding under the proposed Economic Stimulus Act. (Schilling)

Adjourn

NEW BUSINESS:

CITY OF MATTOON, ILLINOIS

SPECIAL ORDINANCE NO. 2008-1311

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE CITY OF MATTOON, COLES COUNTY, ILLINOIS, FOR THE FISCAL YEAR BEGINNING MAY 1, 2008 AND ENDING APRIL 30, 2009

BE IT ORDAINED by the Mayor and City Council of the City of Mattoon, Coles County, Illinois:

Section 1. Assumed Equalized Assessed Valuation. The corporate authorities have assumed the Equalized Assessed Valuation (EAV) of property within the municipality will increase from \$179,444,578 to \$188,416,807, five (5.00%) percent over the previous fiscal year.

Section 2. Tax Levy. The amount hereinafter set forth, or so much thereof as may be authorized by law, and the same are hereby levied upon all property subject to taxation within the municipality as that property is assessed and equalized for the current year, to defray expenses and liabilities for the City of Mattoon, Coles County, Illinois, for the fiscal year beginning May 1, 2008 and ending April 30, 2009. The total property tax levy extension is attached hereto and marked as "Exhibit A" and incorporated herein by reference.

Section 3. Maximum Rates for Certain Services. If the equalized assessed value of the municipality ends up lower or higher than the value anticipated by this ordinance, the Coles County Clerk is petitioned to levy the maximum property tax rate authorized by law for General Corporate, Police Protection and Fire Protection.

Section 4. Tax Abatement for General Obligation Bonds. Since alternative revenue sources will be sufficient to pay debt service on the City of Mattoon's General Obligation Bonds, the 2008 tax levy (to be received in 2009) is hereby abated for the following General Obligation Bonds:

<u>Number</u>	<u>Issue</u>	<u>Tax Levy Years</u>	<u>Bond Ordinance</u>
Series 2003	Water Refunding Bonds	2004 thru 2015	Special Ordinance 2003-928
Series 2003	Library Refunding Bonds	2004 thru 2013	Special Ordinance 2003-936
Series 2003A	Pension Obligation Bonds	2004 thru 2013	Special Ordinance 2003-938
Series 2005A	Sewer Refunding Bonds	2006 thru 2018	Special Ordinance 2004-1050
Series 2005B	Police Refunding Bonds	2006 thru 2019	Special Ordinance 2004-1050

The levy for paying principal and interest on these bonds shall only be abated for the 2008 tax levy. In all other respects, the ordinances that authorized the foregoing bonds shall continue in effect according to the express terms thereof.

Section 5. Amount to be Raised by Tax Levy. The amount to be levied for each purpose is placed in a separate column under the heading “Amount to Raised by Tax Levy”, which appears over same being as follows, to wit:

	<u>Amount Budgeted</u>	<u>Amount To Be Received from Other Sources</u>	<u>Amount To Be Raised By Tax Levy</u>
General Fund			
General Government	832,531	316,489	516,042
Public Safety	9,047,700	6,644,391	2,403,309
Public Works	2,098,445	2,098,445	94,208
Health & Welfare	520,500	520,500	-0-
Culture & Recreation	733,466	592,154	141,312
Economic Development	147,000	147,000	-0-
Debt Service	539,557	539,557	-0-
Other Financing Uses	<u>1,308,445</u>	<u>1,308,445</u>	<u>-0-</u>
Total General Fund	\$ 15,227,644	\$ 12,072,773	\$ 3,154,871

Statutory Authority:

General Corporate Tax (65 ILCS 5/8-3-1): 0.25 Limit	471,042
Audit (65 ILCS 5/8-8-8): No Limit	45,000
Fire Protection (65 ILCS 5/11-7-1): 0.15 Limit	282,625
Police Protection (65 ILCS 5/11-1-3): 0.15 Limit	282,625
Street Lighting (65 ILCS 5/11-80-5): .05 Limit	94,208
Parks (65 ILCS 5/11-98-1): 0.075 Limit	141,312
Firemen's Pension (40 ILCS 5/4-118) No Limit	1,009,741
Policemen's Pension (40 ILCS 5/3-125) No Limit	<u>828,318</u>
	\$ 3,154,871

	<u>Amount Budgeted</u>	<u>Amount To Be Received from Other Sources</u>	<u>Amount To Be Raised By Tax Levy</u>
Other Governmental Funds:			
Library Fund	\$ 492,150	\$ 70,141	\$ 422,009
Motor Fuel Tax Fund	596,598	596,598	-0-
Hotel & Motel Tax Fund	250,022	250,022	-0-
Festival Management Fund	165,750	165,750	-0-
Insurance & Tort Judgment Fund:	818,648	818,648	-0-
Home Rehabilitation Grant Fund	210,000	210,000	-0-
Revolving Loan Fund	155,600	155,600	-0-
Midtown TIF Fund	134,475	134,475	-0-
Capital Improvement Fund	<u>\$9,511,100</u>	<u>\$9,511,100</u>	<u>-0-</u>
Total Other Governmental Funds	\$12,334,343	\$11,912,334	\$ 422,009

Statutory Authority:

Library (75 ILCS 5/3-1, 5/3-4, 5/3-7) 0.23 Limit	\$ 422,009
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	<u>Amount Budgeted</u>	<u>Amount To Be Received from Other Sources</u>	<u>Amount To Be Raised By Tax Levy</u>
Enterprise Funds:			
Water Fund	\$ 4,282,835	\$ 4,282,835	-0-
Sewer Fund	4,801,027	4,801,027	-0-
Cemetery Fund	<u>164,045</u>	<u>164,045</u>	<u>-0-</u>
Total Enterprise Funds	\$ 9,247,907	\$ 9,247,907	-0-
 All Fund Totals	 \$ 36,809,894	 \$33,233,014	 \$3,576,880

Section 6. The City Clerk shall make and file with the Clerk of Coles County, on or before the last Tuesday in December, a duly certified copy of this ordinance.

Section 7. If any section, subdivision or sentence of this ordinance shall for any reason is held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining part of this ordinance.

Section 8. This ordinance shall be in full force and effect after its adoption, as provided by law.

Upon motion by _____, seconded by _____, adopted this _____ day of _____, 2008, by a roll call vote, as follows:

AYES (Names): _____

NAYS (Names): _____

ABSENT (Names): _____

Approved this _____ day of _____, 2008.

 David W. Cline, Mayor
 City of Mattoon, Coles County, Illinois

ATTEST:

APPROVED AS TO FORM:

 Susan J. O'Brien, City Clerk

 J. Preston Owen, City Attorney

Recorded in the Municipality's Records on _____, 2008.

CITY OF MATTOON, ILLINOIS

SPECIAL ORDINANCE NO. 2008-1312

AN ORDINANCE DECLARING PERSONAL PROPERTY OWNED BY THE MUNICIPALITY AS SURPLUS AND AUTHORIZING ITS SALE

WHEREAS, the Mattoon Police Department currently owns two white 2006 Ford Crown Victoria Police Interceptors, which were replaced 12-3-08 with new vehicles. The Mattoon Police Department, in addition, owns one 1993 Jeep Cherokee, one 2001 Chevy Impala, and one 1998 Chevy Malibu, and,

WHEREAS, Police Chief David Griffith recommends these used vehicles be declared as surplus due to high mileage and increasing mechanical problems and be offered for sale to the highest bidder via EBAY.

BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF MATTOON, COLES COUNTY, ILLINOIS, AS FOLLOWS:

Section 1. Vehicles identified on Exhibit A to this ordinance are hereby declared surplus to the needs of the City of Mattoon.

Section 2. The City of Mattoon, Illinois does not express any warranty or imply any statement of condition of this surplus property. The Police Chief is hereby authorized to advertise these units for sale by the most advantageous means and to negotiate the conditions for their sale with any interested parties. The City of Mattoon shall reserve the right to accept or reject any and/or all offers for this property. Upon no offer for any of the items listed on Exhibit A, the Police Chief is authorized to dispose by any means necessary.

Section 3. The Mayor, City Clerk, Police Chief are hereby authorized to administratively sell the property listed on Exhibit A to this ordinance to the highest bidder without further formal consideration or approval by the City Council.

Section 4. This ordinance shall be deemed published as of the day of its adoption and approval by the City Council.

Section 5. This ordinance shall be effective upon its approval as provided by law.

Upon motion by _____, seconded by _____, adopted this _____ day of _____, 2008, by a roll call vote, as follows:

AYES (Names) _____

NAYS (Names): _____

ABSENT (Names): _____

Approved this _____ day of _____, 2008.

David W. Cline, Mayor
City of Mattoon, Coles County, Illinois

ATTEST:

APPROVED AS TO FORM:

Susan J. O'Brien, City Clerk

J. Preston Owen, City Attorney

Recorded in the Municipality's Records on _____, 2008.

EXHIBIT A

One (1) white 2006 Ford Crown Victoria Police Interceptor bearing Veh. Ident. No. 2FAFP71W06X100956, having approximate mileage of 91,300, in running condition

One (1) white 2006 Ford Crown Victoria Police Interceptor bearing Veh. Ident. No. 2FAFP71W66X100959, having approximate mileage of 92,130, in running condition

One (1) white 1993 Jeep Cherokee bearing Veh. Ident. No. 1J4FJ28SXPL599761, having approximate mileage of 53,580, in running condition

One (1) white 2001 Chevrolet Impala, unmarked, bearing Veh. Ident. No. 2G1WF55K419349503, having approximate mileage of 95,760

One (1) dark green 1998 Chevrolet Malibu, unmarked, bearing Veh. Ident. No. 1G1ND52M0WY152418, having approximate mileage of 92,367

----- NOTHING FOLLOWS -----

CITY OF MATTOON, ILLINOIS

SPECIAL ORDINANCE NO. 2008-1313

**AN ORDINANCE APPROVING AN INTEREST RATE AND TERMS FOR A \$120,000
LOAN FROM THE REVOLVING LOAN FUND TO COMMERCIAL
REFRIGERATION OF CENTRAL ILLINOIS FOR EQUIPMENT PURCHASES**

WHEREAS, the City of Mattoon has a Community Development Assistance Program (CDAP) Revolving Loan Fund (RLF) Program; and,

WHEREAS, Commercial Refrigeration of Central Illinois, Inc. has submitted a Revolving Loan Fund (RLF) Application for RLF funds in the amount of one hundred twenty thousand dollars (\$120,000) for equipment purchases; and,

WHEREAS, the Mattoon Revolving Loan Fund (RLF) Committee has reviewed said RLF Application and recommends City Council approval in accordance with applicable Federal, State and Local guidelines.

NOW, THEREFORE, BE IT ORDAINED by the City Council of the City of Mattoon as follows:

Section 1. That the City Council hereby approves the Commercial Refrigeration of Central Illinois, Inc. RLF loan request in the amount of one hundred twenty thousand dollars (\$120,000) for a fixed annual interest rate of 1.625% for a term of five (5) years for the purchase of equipment.

Section 2. The Municipal Clerk is hereby directed to file a certified copy of this ordinance in the City Revolving Loan File.

Section 3. This ordinance shall be deemed published as of the day of its adoption and approval by the City Council.

Section 4. This ordinance shall be effective upon its approval as provided by law.

Upon motion by _____, seconded by _____ adopted this 23rd day of December, 2008, by a roll call vote, as follows:

AYES (Names): _____

NAYS (Names): _____

ABSENT (Names): _____

Approved this 23rd day of December, 2008.

David W. Cline, Mayor
City of Mattoon, Coles County, Illinois

ATTEST:

APPROVED AS TO FORM:

Susan J. O'Brien, City Clerk

J. Preston Owen, City Attorney

Recorded in the Municipality's Records on _____, 2008.

Attachment (1)

Report from the Administrator of the Revolving Loan Fund

MEMO

TO: Mattoon RLF Committee
FROM: Doug McDermid, Director, Coles Co Reg Planning
DATE: December 19, 2008
SUBJECT: Commercial Refrigeration of Central Illinois, Inc. Revolving Loan Fund (RLF) Proposal (Metal Fabricating and Other Equipment Purchases to establish sheet metal fabrication line)

I have reviewed the above referenced Mattoon RLF Loan Application for Commercial Refrigeration of Central Illinois, Inc. and would like to relate the following:

1. TOTAL PROJECT COST: \$ 250,000
2. PROPOSED SOURCE OF FUNDS: \$ 125,000 – 1st Mid IL Bank & Trust
\$ 120,000 – RLF
\$ 5,000 – Owner Equity (Cash Contribution)
3. PROPOSED FUNDS USE: *RLF:* Equipment Purchase (\$120,000),
Bank: Equipment Purchase (\$125,000),
Owner Equity: Equipment Purchase (\$5,000)
4. TERM & INTEREST RATE: *Bank:* 6.375%, 5 yr term
RLF: 1.625%*, 5 year term
5. COLLATERAL: *Bank:* 1st lien position – equip/other assets, personal guarantee
RLF: 2nd lien position – equip/other assets, personal guarantee
6. REASON FOR RLF PARTICIPATION: Bank & Owner Equity cannot finance entire amount, "gap" financing needed.
7. NUMBER OF FULL TIME EQUIVALENT (FTE) JOBS TO BE CREATED: 8 Full-Time-Equivalent (FTE) jobs created over 2 yrs (at least 5, or 62.5% "low/mod")
8. RECOMMENDATION: Coles County Regional Planning Commission (CCRP&DC) recommends approval based on above structure.

* = Final % rate will be determined at closing.

**City of Mattoon
Council Decision Request**

MEETING DATE 12/23/2008 CDR NO: 2008-294

SUBJECT: Authorize Mayor Cline to execute Grant Agreements for uses identified as meeting required submittal criteria by City of Mattoon Staff with funding to be provided by various State & Federal Agencies through President Elect Obama's Economic Stimulus Proposal

SUBMITTAL DATE: 12/18/2008

SUBMITTED BY: Alan Gilmore, City Administrator
David Wortman, Public Works Director

EXHIBITS (If applicable): 6 Project Summaries

EXPENDITURE	AMOUNT	CONTINGENCY FUNDING
ESTIMATE: \$21,972,483	BUDGETED: N/A	REQUIRED: N/A

IF IT IS THE WISH OF THE COUNCIL TO SUPPORT RECOMMENDATIONS CONTAINED IN THIS REPORT, THE FOLLOWING MOTION IS SUGGESTED:

I Mayor David W. Cline move to submit the following project proposals to the Coles County Regional Planning & Development Commission to forward on to the Illinois Congressional Delegation for further evaluation and consideration and upon their favorable review these projects will be included in President Elect Obama's Economic Stimulus Proposal.

SUMMARY OF THE TOPIC FOR WHICH A COUNCIL DECISION IS REQUESTED:

Project	Cost Estimate
1. Riley Creek Combined Sewer Overflow diversion & detention Exhibit A	\$8,002,980
2. Kickapoo Creek Flood Control Project Exhibit B	\$1,500,000
3. Midtown Parking Lots Renovation Project Exhibit C	\$2,149,540
4. Broadway East intersection with Dettro Drive and extension to Rt.316 Exhibit D	\$5,219,963
5. Walkable Community Sidewalk Project Exhibit E	\$2,100,000
6. Wastewater Treatment Plant Flow Equalization Basin Improvements Exhibit F	<u>\$3,000,000</u> \$21,972,483

EXHIBIT A

**ENGINEER'S COST ESTIMATE
MATTOON NORTHWEST CSO REROUTING AND DETENTION
CITY OF MATTOON
COLES COUNTY, ILLINOIS**

December 19, 2008
MATTOON NORTHWEST CSO REROUTING AND DETENTION

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENDED COST
1	Land acquisition (including 100' buffer zone)	AC	12	12,500	150,000
2	Pond 1 dewatering	LS	2	50,000	100,000
3	Pond 1 excavation (12' total depth (plus 2' clay liner), 3' permanent water level, 5.8 MG storage)	CY	91000	15	1,365,000
4	Pond 1 clay lining (2' liner)	CY	16788	19	314,775
5	Inlet/outlet structures, adjustable overflow gate, trash grates, etc.	LS	2	87,500	175,000
6	Odor control (trees, floating aerators)	LS	2	87,500	175,000
7	3 to 3.5 MGD pump station with electrical building	LS	1	1,093,750	1,093,750
8	Reconstruct diversion structures	EA	4	18,750	75,000
9	16" forcemain, BFM 2	LF	650	163	105,625
10	72" sewer, BFM2	LF	2900	500	1,450,000
11	54" sewer, BFM4	LF	200	313	62,500
12	48" sewer, BFM 2	LF	400	200	80,000
13	48" sewer, BFM 4	LF	2100	288	603,750
14	Manholes	EA	15	15,000	225,000
15	Surface Replacement, bituminous	LF	2100	63	131,250
16	24" sewer in casing, bore and jack under two ditches and railroad	LF	600	938	562,500
TOTAL CONSTRUCTION COSTS					6,669,150
17	Design Engineering				666,915
18	Construction Observation				666,915
TOTAL ENGINEERING COSTS					1,333,830

ESTIMATED TOTAL COSTS 8,002,980

EXHIBIT A
MATTOON NORTHWEST CSO REROUTING AND DETENTION PROJECT- GENERAL LAYOUT

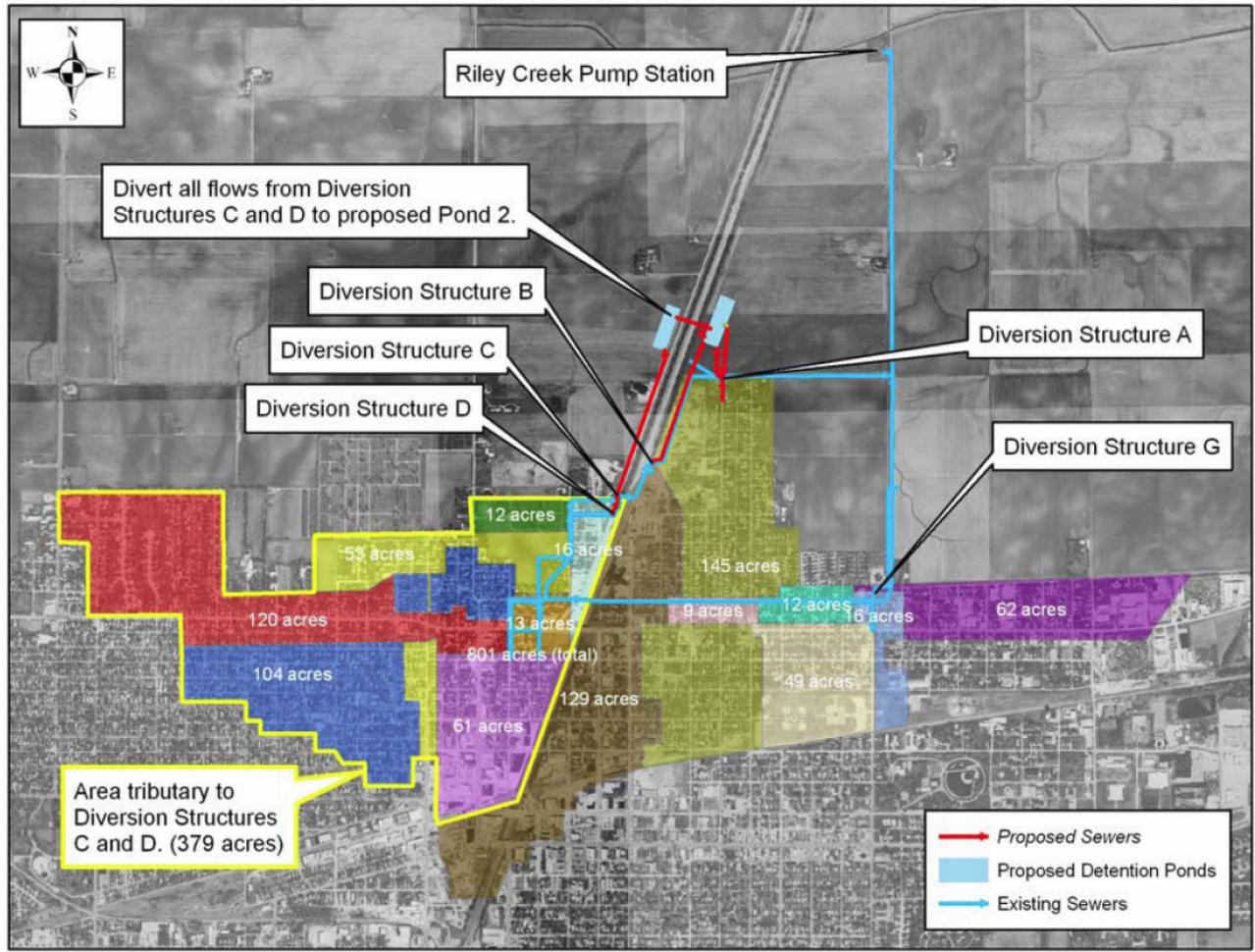


Figure 4-5
Alternative 2 – Phase 3 Improvements

EXHIBIT A

MATTOON NORTHWEST CSO REROUTING AND DETENTION PROJECT- BASIN PIPING

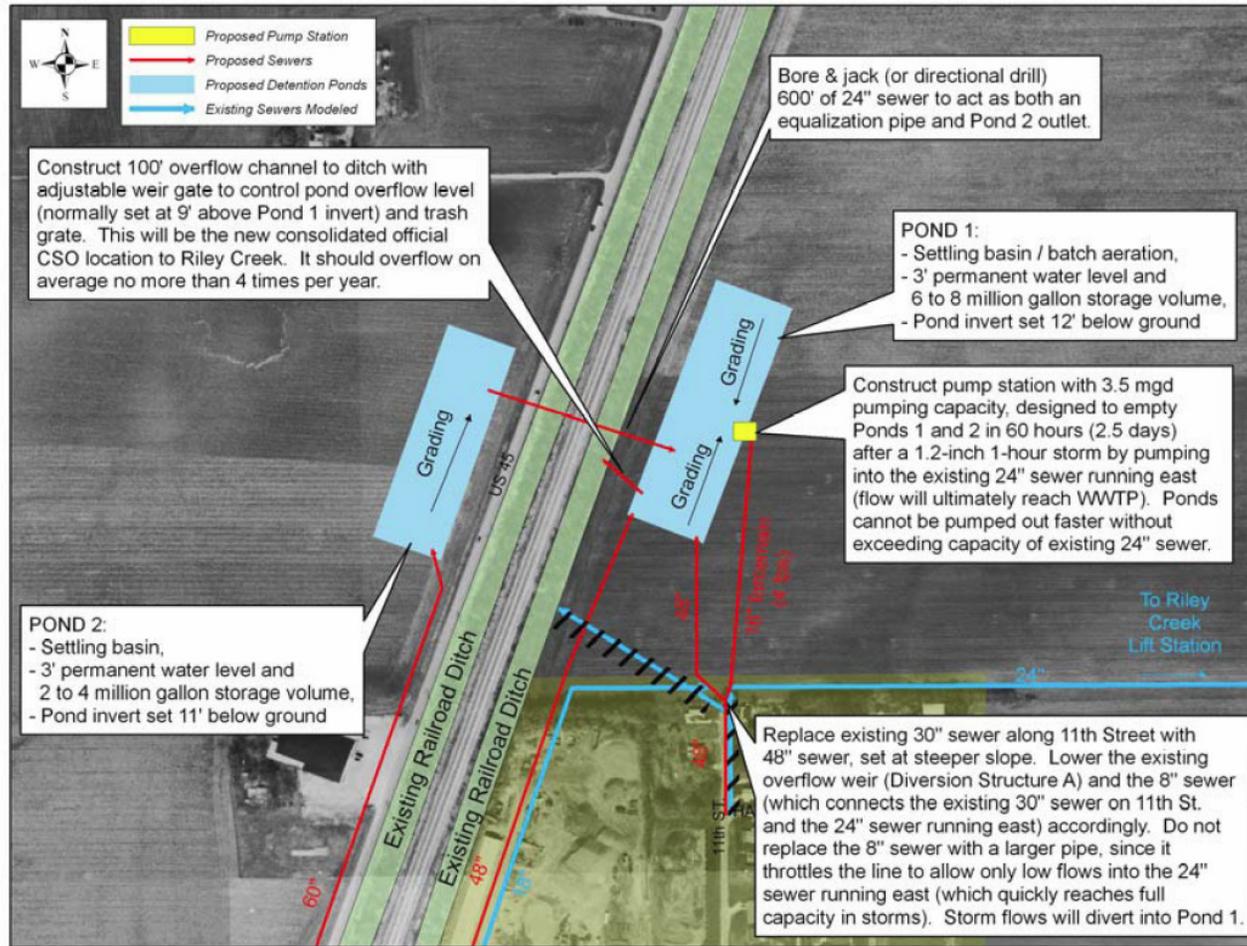


Figure 4-4

Alternative 2 – Phase 2 Improvements – Diversion Structure A and Proposed Detention Pond 1 (Constructed in Phase 2) and Pond 2 (Constructed in Phase 3)

EXHIBIT B
(To be distributed at meeting)

EXHIBIT C

**ENGINEER'S COST ESTIMATE
MATTOON MID-TOWN PARKING IMPROVEMENTS
CITY OF MATTOON
COLES COUNTY, ILLINOIS**

December 19, 2008
THREE-LOT TOTAL COST ESTIMATE

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENDED COST
1	Mobilization	LS	3	7,500	22,500
2	Pavement Removal	SQYD	16,944	30	508,333
3	Earth Excavation	CUYD	630	50	31,481
4	Curb and Gutter Removal	FOOT	1,050	10	10,500
5	Brick Wall Demolition	FOOT	260	20	5,200
6	2-foot Storm Inlet	EA	17	1,750	29,750
7	Manhole Adjustment	EA	7	300	2,100
8	12-inch Storm Sewer	FOOT	1,630	40	65,200
9	Backfill	CUYD	1,490	40	59,600
10	Parking Lot Light Foundation, Pole, and Luminaire	EA	25	6,000	150,000
11	Parking Lot Lighting Conduit	FOOT	2,110	15	31,650
12	Parking Lot Lighting Wiring	FOOT	2,110	5	10,550
13	4-inch Aggregate Base	SQYD	20,750	10	207,500
14	3-inch Asphalt Pavement	SQYD	20,750	15	311,250
15	PCC Curb and Gutter	FOOT	5,710	40	228,400
16	6-inch PCC Sidewalk	SQFT	10,000	12	120,000
17	Tree and Grate	EA	15	2,500	37,500
18	Parking Block	EA	24	200	4,800
19	Pavement Marking	SQFT	10,950	3	32,850
TOTAL CONSTRUCTION COSTS					1,869,165
20	Design Engineering				149,533
21	Construction Observation				130,842
TOTAL ENGINEERING COSTS					280,375

ESTIMATED TOTAL COSTS 2,149,540

EXHIBIT C

ENGINEER'S COST ESTIMATE
 MATTOON MID-TOWN PARKING IMPROVEMENTS
 CITY OF MATTOON
 COLES COUNTY, ILLINOIS

December 19, 2008
 PROGRESS SQUARE LOT

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENDED COST
1	Mobilization	LS	1	7,500	7,500
2	Pavement Removal	SQYD	2,500	30	75,000
3	Earth Excavation	CUYD	-	50	-
4	Curb and Gutter Removal	FOOT	50	10	500
5	Brick Wall Demolition	FOOT	260	20	5,200
6	2-foot Storm Inlet	EA	3	1,750	5,250
7	Manhole Adjustment	EA	1	300	300
8	12-inch Storm Sewer	FOOT	130	40	5,200
9	Backfill	CUYD	140	40	5,600
10	Parking Lot Light Foundation, Pole, and Luminaire	EA	4	6,000	24,000
11	Parking Lot Lighting Conduit	FOOT	310	15	4,650
12	Parking Lot Lighting Wiring	FOOT	310	5	1,550
13	4-inch Aggregate Base	SQYD	2,300	10	23,000
14	3-inch Asphalt Pavement	SQYD	2,300	15	34,500
15	PCC Curb and Gutter	FOOT	610	40	24,400
16	6-inch PCC Sidewalk	SQFT	2,800	12	33,600
17	Tree and Grate	EA	4	2,500	10,000
18	Parking Block	EA	12	200	2,400
19	Pavement Marking	LS	1,200	3	3,600
TOTAL CONSTRUCTION COSTS					266,250
20	Design Engineering				21,300
21	Construction Observation				18,638
TOTAL ENGINEERING COSTS					39,938

ESTIMATED TOTAL COSTS 306,188

EXHIBIT C

ENGINEER'S COST ESTIMATE
 MATTOON MID-TOWN PARKING IMPROVEMENTS
 CITY OF MATTOON
 COLES COUNTY, ILLINOIS

December 19, 2008
 DEPOT-YMCA LOT

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENDED COST
1	Mobilization	LS	1	7,500	7,500
2	Pavement Removal	SQYD	9,000	30	270,000
3	Earth Excavation	CUYD	630	50	31,481
4	Curb and Gutter Removal	FOOT	400	10	4,000
5	Brick Wall Demolition	FOOT	-	20	-
6	2-foot Storm Inlet	EA	10	1,750	17,500
7	Manhole Adjustment	EA	3	300	900
8	12-inch Storm Sewer	FOOT	1,000	40	40,000
9	Backfill	CUYD	900	40	36,000
10	Parking Lot Light Foundation, Pole, and Luminaire	EA	14	6,000	84,000
11	Parking Lot Lighting Conduit	FOOT	1,200	15	18,000
12	Parking Lot Lighting Wiring	FOOT	1,200	5	6,000
13	4-inch Aggregate Base	SQYD	13,000	10	130,000
14	3-inch Asphalt Pavement	SQYD	13,000	15	195,000
15	PCC Curb and Gutter	FOOT	4,500	40	180,000
16	6-inch PCC Sidewalk	SQYD	3,600	12	43,200
17	Tree and Grate	EA	6	2,500	15,000
18	Parking Block	EA	12	200	2,400
19	Pavement Marking	LS	6,750	3	20,250
TOTAL CONSTRUCTION COSTS					1,101,231
20	Design Engineering				88,099
21	Construction Observation				77,086
TOTAL ENGINEERING COSTS					165,185

ESTIMATED TOTAL COSTS 1,266,416

EXHIBIT C

ENGINEER'S COST ESTIMATE
 MATTOON MID-TOWN PARKING IMPROVEMENTS
 CITY OF MATTOON
 COLES COUNTY, ILLINOIS

December 19, 2008
 MID-TOWN WEST LOT

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENDED COST
1	Mobilization	LS	1	7,500	7,500
2	Pavement Removal	SQYD	5,444	30	163,333
3	Earth Excavation	SQYD	-	50	-
4	Curb and Gutter Removal	FOOT	600	10	6,000
5	Brick Wall Demolition	FOOT	-	20	-
6	2-foot Storm Inlet	EA	4	1,750	7,000
7	Manhole Adjustment	EA	3	300	900
8	12-inch Storm Sewer	FOOT	500	40	20,000
9	Backfill	CUYD	450	40	18,000
10	Parking Lot Light Foundation, Pole, and Luminaire	EA	7	6,000	42,000
11	Parking Lot Lighting Conduit	FOOT	600	15	9,000
12	Parking Lot Lighting Wiring	FOOT	600	5	3,000
13	4-inch Aggregate Base	SQYD	5,450	10	54,500
14	3-inch Asphalt Pavement	SQYD	5,450	15	81,750
15	PCC Curb and Gutter	FOOT	600	40	24,000
16	6-inch PCC Sidewalk	SQYD	3,600	12	43,200
17	Tree and Grate	EA	5	2,500	12,500
18	Parking Block	EA	-	200	-
19	Pavement Marking	LS	3,000	3	9,000
TOTAL CONSTRUCTION COSTS					501,683
20	Design Engineering				40,135
21	Construction Observation				35,118
TOTAL ENGINEERING COSTS					75,253

ESTIMATED TOTAL COSTS 576,936

MATTOON MID-TOWN PARKING IMPROVEMENTS

CITY OF MATTOON
COLES COUNTY, ILLINOIS



0 75 150 300
Feet

RICHMOND AVE.
EXHIBIT C

18th St.

Mattoon Depot
& YMCA
13,000 SQYD

WESTERN AVE.

21st St.

Mattoon Midtown
West Lot
5,450 SQYD

US 45 IL 121 19th St.

BROADWAY AVE.

Progress
Square
2,300 SQYD

16th St.

US 45 IL 16 & 121 CHARLESTON AVE.

17th St.

IL 16 CHARLESTON AVE.

CHARLESTON ST.

19th St.

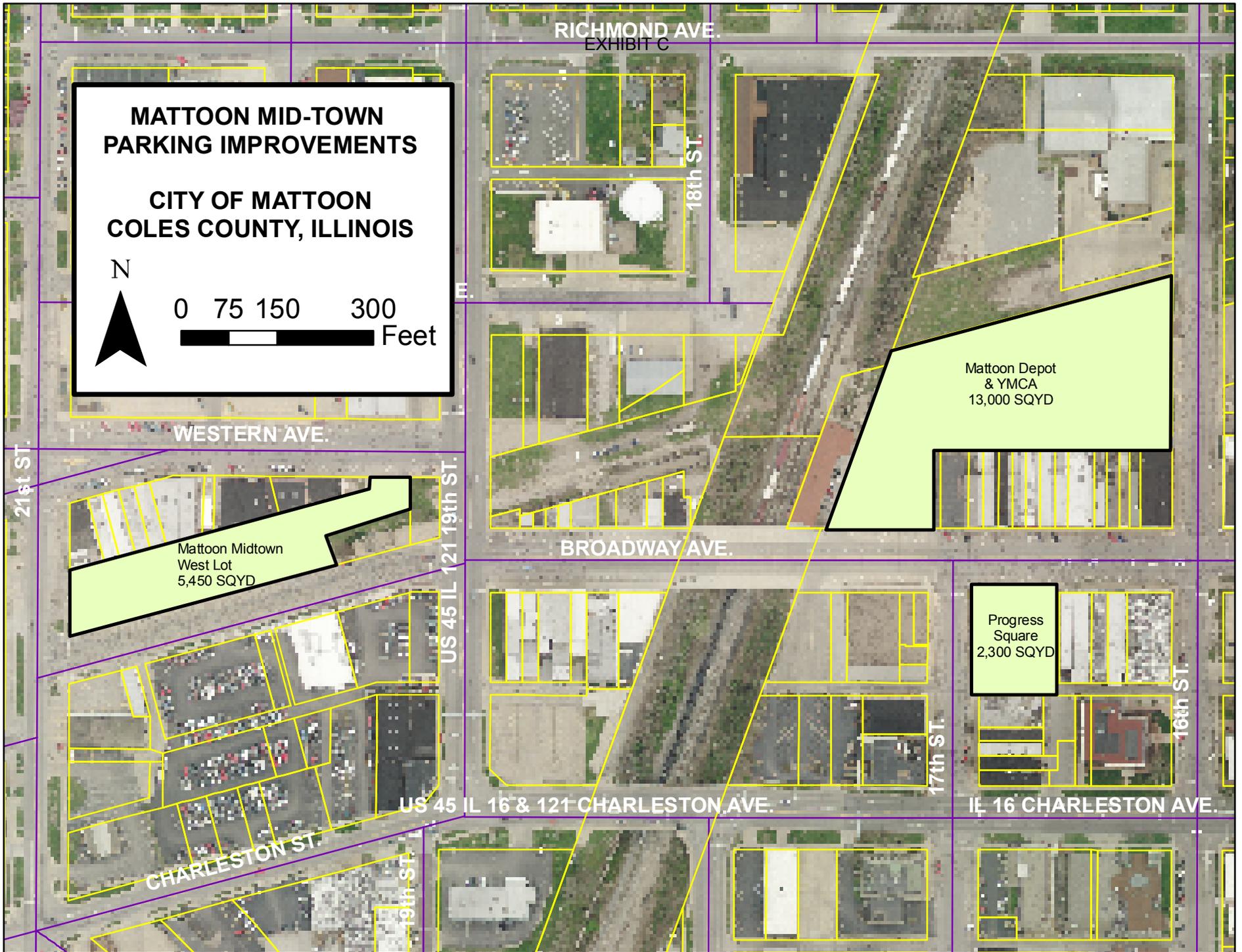


EXHIBIT D

**Preliminary Cost Estimate
Dettro Drive Extension
HDC Project No. 07386**

Dettro Drive and Route 16 intersection	\$ 790,000.00
East Broadway Avenue re-route	2,571,000.00
Dettro Drive extended north to Lincoln Prairie Grass Trail	652,974.00
Dettro Drive extended across Lincoln Prairie Grass Trail to East Dewitt Avenue	930,189.00
Three revised entrances to Anamet site	<u>275,800.00</u>
TOTAL	\$5,219,963.00



EXHIBIT D

DETRO

DRIVE

LINCOLN PRAIRIE GRASS TRAIL

BROADWAY AVE.

MC FALL RD.



EXHIBIT E

December 19, 2008
SIDEWALK REPLACEMENT - WALKABLE COMMUNITY

**ENGINEER'S COST ESTIMATE
 MATTOON SIDEWALK REPLACEMENT
 CITY OF MATTOON
 COLES COUNTY, ILLINOIS**

ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	EXTENDED COST
1	Sidewalk Removal	SQFT	200,000	2	400,000
2	4-inch PCC Sidewalk	SQFT	145,000	8	1,160,000
3	6-inch PCC Sidewalk	SQFT	30,000	8	240,000
4	4-inch PCC Sidewalk Ramp	FOOT	25,000	8	200,000
TOTAL CONSTRUCTION COSTS					2,000,000
20	Design Engineering				50,000
21	Construction Observation				50,000
TOTAL ENGINEERING COSTS					100,000

ESTIMATED TOTAL COSTS 2,100,000

EXHIBIT F
(To be distributed at meeting)