

Virtual City Council Meetings Details

Cisco WebEx hosts the virtual Council Chamber. Join the meetings using the information shown below.

Visit the [City Council Meeting page](#) to view the agenda for upcoming meetings. For those unable to attend, recordings of any virtual City Council Meetings will be posted to our [YouTube Channel](#).

July 15, 2025, Virtual Meetings Details:

A Regular City Council meeting is scheduled for **6:30 PM – 8:30 PM** on **Tuesday, July 15, 2025**.

Regular City Council Meeting

At no sooner than 6:20 pm, visit the Cisco WebEx meeting site by clicking the link below.

<https://bit.ly/MattoonCC071525>

Meeting number (access code): 2555 397 2274

Meeting password: 20819

Additional Instructions

Join meetings by telephone by **dialing 415-655-0001** and use the **meeting number** and **password** shown above.

Participants may be muted when initially connected to the meeting.

If using a phone to call in, you can press ***6** to unmute and mute yourself when public comment is invited.

If you wish to be heard during the public comment portion of the meeting or wish to comment during the discussion period on an open motion, you need to send your comments in advance to the City Clerk's office. Your comments will be read into the record, or you will be called upon to speak at the appropriate time. Contact the City Clerk's office before 4:00 p.m. on the day of the meeting by calling 217-235-5655 or by sending an email message to cityclerk@mattoonillinois.org. NOTE: All those speaking during the meeting must first identify themselves by providing their full name for the record.

CITY OF MATTOON, ILLINOIS
CITY COUNCIL AGENDA
July 15, 2025
6:30 P.M.

6:30 P.M. BUSINESS MEETING

Pledge of Allegiance

Roll Call

Electronic Attendance

CONSENT AGENDA:

Items listed on the Consent Agenda are considered to be routine in nature and will be enacted by one motion. No separate discussion of these items will occur unless a Council Member requests the item to be removed from the Consent Agenda. If an item is removed from the Consent Agenda, it will be considered elsewhere on the agenda for this meeting. Prior to asking for a motion to approve the Consent Agenda, the Mayor will ask if anyone desires to remove an item from the Consent Agenda for public discussion.

1. Minutes of the Regular Meeting of July 1, 2025.
2. Bills and Payroll for the first half of July 2025.

PRESENTATIONS, PETITIONS AND COMMUNICATIONS

This portion of the City Council meeting is reserved for persons who desire to address the Council. The Illinois Open Meetings Act mandates that the City Council may NOT take action on comments received on matters that have not been identified on this agenda, but the Council may direct staff to address the topic or refer the matter for action on the agenda for another meeting. Persons addressing the Council are requested to limit their presentations to three minutes and to avoid repetitious comments. We would also ask you to state your name and address for the record as well as stand when speaking.

NEW BUSINESS

1. Motion – Adopt Resolution No. 2025-3312: Approving the agreement with Ameren Illinois for an electric distribution system (substation) extension of our manufacturing sectors in the Mattoon Enterprise Park; and authorizing the mayor to sign the agreement.
2. Motion – Adopt Resolution No. 2025-3313: Waiving certain provisions of the redevelopment agreement between the City of Mattoon, Mattoon Hotel, L.L.C., Mattoon Convention Center L.L.C. and Illinois Affordable Housing, N.F.P. to amend the substantially completed date to December 31, 2023.
3. Motion – Adopt Resolution No. 2025-3314: Establishing a Vision Zero goal and adopting the 2025 Safety Action Plan.
4. Motion – Approve Council Decision Request 2025-2616: Approving the water and sewer billing adjustment in the amount of \$1,202.90 on behalf of Lifelinks located at 308 N. Logan, Unit B.
5. Motion – Approve Council Decision Request 2025-2617: Approving the budget amendments to the General Fund, Hotel/Motel Tax Fund, Water Fund and Sewer fund for the fiscal year ending April 30, 2026.

6. Motion – Approve Council Decision Request 2025-2618: Approving the plans and specifications for the restoration to the east outside portion of the Depot; and authorizing the solicitation for bids.

7. Motion – Approve Council Decision Request 2025-2619: Authorizing the purchase of a new Cimline Model M2DH 230 crack sealer in the amount of \$80,000 from CMW Equipment through Sourcewell.

8. Motion – Approve Council Decision Request 2025-2620: Authorizing the purchase in the amount of \$22,165.06 for the Premium Unlimited Extraction Annual Subscription from Cellebrite, Inc. for the Police Department investigative purposes and partial reimbursement from outside entities consisting of the Coles County Sheriff, Charleston Police Department, East Central Illinois Drug Task Force and Eastern Illinois University Police Department.

COMMENTS BY THE COUNCIL

Recessed to closed session pursuant to the Illinois Open Meetings Act for the purpose of the discussion of reviewing the minutes of meetings lawfully closed for purposes of the semi-annual review as mandated by Section 2.06 (5 ILCS 120(2)(c)(21)).

Reconvene.

9. Council Decision Request 2025-2621: Authorizing release of minutes appropriate for disclosure from meetings in closed sessions of the City Council and destruction of disclosed executive session minute audio recordings through December 2023.

Adjourn.

CONSENT AGENDA ITEMS:

UNAPPROVED MINUTES: Regular Meeting – July 1, 2025

The City Council of the City of Mattoon held a Regular City Council meeting in the Council Chambers of City Hall on July 1, 2025. Mayor Hall presided and called the meeting to order at 6:30 p.m.

The following members of the Council answered roll call physically present in person: YEA Commissioner Erica Butler, YEA Commissioner Jim Closson, YEA Commissioner Dave Cox, YEA Commissioner David Phipps and YEA Mayor Rick Hall.

Also physically present in person were City personnel: City Manager Kyle Gill, City Attorney Daniel C. Jones, Finance Director/Treasurer Beth Wright, Arts & Tourism Director Angelia Burgett (6:35 p.m.), Public Works Director David Clark, Fire Chief Jeff Hilligoss, Police Chief Sam Gaines, Code Enforcement Alex Benishek and City Clerk Susan O'Brien.

CONSENT AGENDA

Mayor Hall seconded by Commissioner Cox moved to approve the consent agenda consisting of Regular Meeting minutes of June 17, 2025, bills and payroll for the last half of June 2025.

<u>Bills and payroll for the last half of June, 2025</u>			
<u>General Fund</u>			
Payroll		\$	320,415.40
Bills		\$	835,239.91
	Total	\$	1,155,655.31
<u>Hotel Tax Administration</u>			
Payroll		\$	5,601.32
Bills		\$	4,410.60
	Total	\$	10,011.92
Bills	<u>Festival Mgmt Fund</u>	\$	2,632.38
	Total	\$	2,632.38
Bills	<u>Mobile Equipment Fund</u>	\$	5,100.00
	Total	\$	5,100.00
Bills	<u>Insurance & Tort Jdgmnt</u>	\$	347.00
	Total	\$	347.00
Bills	<u>Capital Project Fund</u>	\$	4,097.00
	Total	\$	4,097.00
Bills	<u>I-57 East TIF Dist.</u>	\$	317.50
	Total	\$	317.50

Bills	<u>Revolving Loan Fund</u>		\$	45,602.00
		Total	\$	45,602.00
Payroll	<u>Water Fund</u>		\$	48,161.75
Bills			\$	64,304.31
		Total	\$	112,466.06
	<u>Sewer Fund</u>			
Payroll			\$	41,029.60
Bills			\$	175,245.88
		Total	\$	216,275.48
	<u>Health Insurance Fund</u>			
Bills			\$	433,757.42
		Total	\$	433,757.42
	<u>Motor Fuel Tax Fund</u>			
Bills			\$	4,666.09
		Total	\$	4,666.09

Mayor Hall declared the motion carried by the following omnibus vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

PRESENTATIONS, PETITIONS AND COMMUNICATIONS

This portion of the City Council meeting is reserved for persons who desire to address the Council. The Illinois Open Meetings Act mandates that the City Council may NOT take action on comments received on matters that have not been identified on this agenda, but the Council may direct staff to address the topic or refer the matter for action on the agenda for another meeting. Persons addressing the Council are requested to limit their presentations to three minutes and to avoid repetitious comments. We would also ask you to state your name and address for the record as well as stand when speaking.

Mayor Hall opened the floor for Public comments from those in attendance in person and those online. Mr. David Marshall, 3597 E 900 Road, Lake Mattoon, voiced his concern over wake/surf boats citing an incident of unsafe waves. Manager Gill stated the City was looking into the issue.

NEW BUSINESS

Commissioner Butler seconded by Commissioner Phipps moved to adopt Special Ordinance No. 2025-1966, granting a Special Use for a Tier II Short-Term Rental located at 201 Moultrie Avenue. Petitioners: Todd & Kimberly Fuller (06-0-02808-000)

CITY OF MATTOON, ILLINOIS

SPECIAL ORDINANCE NO. 2025-1966

AN ORDINANCE GRANTING A SPECIAL USE FOR A TIER II SHORT-TERM

RENTAL IN THE CITY OF MATTOON, COLES COUNTY, ILLINOIS

WHEREAS, Todd and Kimberly Fuller, presented a Petition to the City Clerk for a Special Use Permit, which Petition requests that a new property be utilized for a Short-Term Rental, which is a Special Use pursuant to City Ordinance sections 159.45 and 159.46; and,

WHEREAS, petitioner is the owner of the property commonly described as 201 Moultrie Ave. Pin Number: **06-0-02808-000.**: Legal Description: **Grant Park Place Lot 01 Block 21 DO# 07-15-8.**; and,

WHEREAS, a Public Hearing on said Special Use for a ‘Short-Term Rental’ was held before the Mattoon Planning and Zoning Commission on June 24, 2025; and,

WHEREAS, said Petition was recommended for approval by the Mattoon Planning and Zoning Commission at said Public Hearing on June 24, 2025; and

WHEREAS, the City Council of the City of Mattoon, Coles County, Illinois, has determined, that the public interest will be served by allowing for such a Special Use.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF MATTOON, COLES COUNTY, A MUNICIPAL CORPORATION, as follows:

Section 1. Pursuant to enabling authority provided at Sections §159.45 and 159.46 of the Mattoon Code of Ordinances, the property located at 201 Moultrie Avenue as legally described above, shall be granted a Special Use Permit for a ‘Short-Term rental’; and,

Section 2. This ordinance shall be deemed published as of the day of its adoption and approval by the City Council.

Section 3. This ordinance shall be effective immediately.

Upon motion by Commissioner Butler seconded by Commissioner Phipps,
adopted this this 1st day of July, 2025, by a roll call vote, as follows:

AYES (Names): Commissioner Butler, Commissioner Closson,
Commissioner Cox, Commissioner Phipps,
Mayor Hall

NAYS (Names): None

ABSENT (Names): None

Approved this 1st day of July, 2025.

/s/Rick Hall
Rick Hall, Mayor
City of Mattoon, Illinois

ATTEST:

APPROVED AS TO FORM:

/S/Susan J. O'Brien
Susan J. O'Brien, City Clerk

/s/Dan C. Jones
Dan C. Jones, City Attorney

Recorded in the Municipality's Records on _____ 07-01, 2025.

Mayor Hall opened the floor for comments. CECD Benishek stated there were no objectors and passed unanimously at the Planning Commission meeting; and noted City staff does not comment on these requests. Manager Gill added the property was well suited for the rental to allow sports teams to stay. Commissioner Phipps inquired whether this was Tier II with CECD Benishek stating affirmatively.

Mayor Hall declared the motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Closson seconded by Commissioner Butler moved to adopt Special Ordinance No. 2025-1967, granting a Special Use for a Digital Display Sign located at 4112 Lake Land Boulevard (07-1-01425-000). Petitioner: Richard Rhodes of Dusty's Outdoor Media

CITY OF MATTOON, ILLINOIS

SPECIAL ORDINANCE NO. 2025-1967

AN ORDINANCE GRANTING A SPECIAL USE FOR A DIGITAL DISPLAY SIGN IN THE CITY OF MATTOON, COLES COUNTY, ILLINOIS

WHEREAS, Dusty's Outdoor Media, presented a Petition to the City Clerk for a Special Use Permit, which Petition requests that a new property be utilized for a Digital Display Sign, which is a Special Use pursuant to City Ordinance Sections §159.45 and 159.46; and,

WHEREAS, petitioner is the owner of the property described Pin Number: **07-1-01425-000**. Legal Description: PT of SEC 36 #681624; and,

WHEREAS, a Public Hearing on said Special Use for a 'Digital Display Sign' was held before the Mattoon Planning and Zoning Commission on June 24, 2025; and,

WHEREAS, said Petition was recommended for approval by the Mattoon Planning and Zoning Commission at said Public Hearing on June 24, 2025; and

WHEREAS, the City Council of the City of Mattoon, Coles County, Illinois, has determined, that the public interest will be served by allowing for such a Special Use.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF MATTOON, COLES COUNTY, A MUNICIPAL CORPORATION, as follows:

Section 1. Pursuant to enabling authority provided at Section §159.45 and 159.46 of the Mattoon Code of Ordinances, the property located at 4112 Lake Land Boulevard as legally described above, shall be granted a Special Use Permit for a ‘Digital Display Sign’; and,

Section 2. This ordinance shall be deemed published as of the day of its adoption and approval by the City Council.

Section 3. This ordinance shall be effective immediately.

Upon motion by Commissioner Closson seconded by Commissioner Butler, adopted this this 1st day of July, 2025, by a roll call vote, as follows:

AYES (Names): Commissioner Butler, Commissioner Closson,
Commissioner Cox, Commissioner Phipps,
Mayor Hall
NAYS (Names): None
ABSENT (Names): None

Approved this 1st day of July, 2025.

/s/Rick Hall
Rick Hall, Mayor
City of Mattoon, Illinois

ATTEST:

APPROVED AS TO FORM:

/s/Susan J. O’Brien
Susan J. O’Brien, City Clerk

/s/Dan C. Jones
Dan C. Jones, City Attorney

Recorded in the Municipality’s Records on 07-01, 2025.

Mayor Hall opened the floor for comments. CECD Benishek stated the clear-cut digital billboard passed unanimously at the Planning Commission. Mayor Hall described the location with CECD Benishek answering affirmatively.

Mayor Hall declared the motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Cox seconded by Commissioner Closson moved to adopt Special Ordinance No. 2025-1968, granting a Special Use for a Mobile Home Park located at 805 N. 8th Street and 808 Piatt Avenue with the condition that parcel number 07-1-02135-000 shall require a separate application Special Use for a Mobile Home Park prior to the placement of mobile homes on those lots. Petitioner: Frederick Family Homes (07-1-02132-000, 07-1-02135-000 & 07-1-02130-000)

CITY OF MATTOON, ILLINOIS

SPECIAL ORDINANCE NO. 2025-1968

**AN ORDINANCE GRANTING A SPECIAL USE FOR A MOBILE HOME PARK IN
THE CITY OF MATTOON, COLES COUNTY, ILLINOIS**

WHEREAS, Frederick Family Homes, presented a Petition to the City Clerk for a Special Use Permit, which Petition requests that a new property be utilized for a Mobile Home Park, which is a Special Use pursuant to City Ordinance Sections §159.45 and 159.46; and,

WHEREAS, petitioner is the owner of the property commonly described as 805 N. 8th Street and 808 Piatt Avenue, Legally Described as:

Legal Description:

COMMENCING AT THE NORTHEAST CORNER OF LOT ONE (1) IN BLOCK FOUR (4) IN THE ORIGINAL TOWN OF MATTOON; THENCE ON AN ASSUMED AZIMUTH 569 DEGREES 13 MINUTES 10 SECONDS ALONG THE NORTH LINE OF SAID BLOCK FOUR (4) A DISTANCE OF 80.22 FEET TO THE POINT OF BEGINNING; THENCE AZMUTH 180 DEGREES 03 MINUTES 45 SECONDS A DISTANCE OF 115.91 FEET; THENCE AZIMUTH 269 DEGREES 55 MINUTES 52 SECONDS ALONG THE SOUTH LINE OF SAID BLOCK FOUR (4) A DISTANCE OF 110.21 FEET; THENCE AZIMUTH 0 DEGREES 02 MINUTES 48 SECONDS A DISTANCE OF 114.54 FEET; THENCE AZIMUTH 89 DEGREES 13 MINUTES 10 SECONDS ALONG THE NORTH LINE OF SAID BLOCK FOUR (4) A DISTANCE OF 110.25 FEET TO THE POINT OF BEGINNING, ALL SITUATED IN THE ORIGINAL TOWN OF MATTOON, COLES COUNTY, ILLINOIS.

EXCEPTING ANY INTEREST OR ESTATE IN THE MINERALS UNDERLYING THE SURFACE OF THE LAND WHICH MAY HAVE BEEN HERETOFORE CONVEYED OR RESERVED, AND ALL RIGHTS AND EASEMENTS IN FAVOR OF ANY SUCH MINERAL INTEREST OR ESTATE.

Also Described:

Following: Beginning at the Northeast Corner of Lot One (1), Block Four (4) in the Original Town of Mattoon; Thence West along the North boundary line of said Lot (which line is understood to be the North Section Line of Section Thirteen (13), Township Twelve (12) North, Range Seven (7) East of the Third Principal Meridian) to the Northwest Corner of said Lot; Thence South Fifty (50) feet; thence to the East Line of said Lot and Fifty (50) feet South of Beginning; thence North Fifty (50) feet to the place of beginning;

The East 30 feet of Lots Two (2) and Three (3) in Block Four (4) in the Original Town of Mattoon, Coles County, Illinois;

Also,

All of the vacated alley lying within Block Four (4) in the Original Town of Mattoo, Coles County, Illinois;

Also,

Sixty (60) feet of even width off of the West side of the following described premises, to-wit: All of Lot Four (4) in the Block Four (4) and Lot One (1) in Block Four (4) in the Original Town of Mattoon

, Pin Number: 07-1-02132-000, 07-1-02135-000 & 07-1-02130-000; and

WHEREAS, a Public Hearing on said Special Use for a 'Mobile Home Park' was held before the Mattoon Planning and Zoning Commission on June 24, 2025; and,

WHEREAS, said Petition was recommended for conditional approval by the Mattoon Planning and Zoning Commission at said Public Hearing on June 24, 2025; and,

WHEREAS, the City Council of the City of Mattoon, Coles County, Illinois, has determined, that the public interest will be served by allowing for such a Special Use.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL FOR THE CITY OF MATTOON, COLES COUNTY, A MUNICIPAL CORPORATION, as follows:

Section 1. Pursuant to enabling authority provided at Section §159.45 and 159.46 of the Mattoon Code of Ordinances, the property located at 805 N. 8th Street and 808 Piatt Avenue as legally described above, shall be granted a Special Use Permit for a ‘Mobile Home Park’ with the condition that parcel number 07-1-02135-000 shall require a separate application Special Use for a Mobile Home Park prior to the placement of mobile homes on those lots; and,

Section 2. This ordinance shall be deemed published as of the day of its adoption and approval by the City Council.

Section 3. This ordinance shall be effective upon its approval as provided by law.

Upon motion by Commissioner Cox seconded by Commissioner Closson, adopted this this 1st day of July, 2025, by a roll call vote, as follows:

AYES (Names):	<u>Commissioner Butler, Commissioner Closson,</u>
	<u>Commissioner Cox, Commissioner Phipps,</u>
	<u>Mayor Hall</u>
NAYS (Names):	<u>None</u>
ABSENT (Names):	<u>None</u>

Approved this 1st day of July, 2025.

/s/Rick Hall
Rick Hall, Mayor
City of Mattoon, Illinois

ATTEST:

APPROVED AS TO FORM:

/s/Susan J. O’Brien
Susan J. O’Brien, City Clerk

/s/Dan C. Jones
Dan C. Jones, City Attorney

Recorded in the Municipality’s Records on 07-01, 2025.

Mayor Hall opened the floor for comments. CECD Benishek noted the proposed special use passed the Planning Commission unanimously with recommendations and conditions, a petition of objectors was presented, compromised proposal of three lots, described the placement of mobile homes and Mr. Frederick’s alternate proposal. Mr. Matt Frederick addressed the Council with his alternate plan to eliminate a third house, entrance from the mobile home park, screening so the neighbors would not view from Piatt Avenue, development would be an enhancement to the area, and has a State permit. Mayor Hall inquired whether there would be one or two mobile homes with Mr. Frederick

stating two mobile homes. Manager Gill stated the Planning Commission recommendation was for one mobile home. Commissioner Cox inquired as to the location of the two mobile homes with Manager Gill explaining the two mobile home locations. Commissioner Phipps stated the new design had not gone through the Planning Commission. CECD Benishek stated it was the Council purview to make an amendment. Commissioner Butler inquired about the vegetation privacy screen with Mr. Frederick stating the trees could grow 12 feet and would like to develop with two sewer and electrical lines at the same time. Council continued to discuss the item. Mrs. Yvonda Johnston, 809 Piatt Avenue, voiced her concern over the location of mobile homes and the view from Piatt Avenue. After further discussion, Mrs. Johnston stated she would be good with two mobile homes if the proposed addition of greenery was in place before the mobile homes were constructed.

Commissioner Cox seconded by Commissioner Butler moved to amend the motion to allow a second mobile home located at 07-1-02132-000 which entered from the mobile home park with vegetation installed before any new mobile home; and to strike 07-1-02132-000 from the initial motion.

Mayor Hall declared the motion to amend carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Cox seconded by Commissioner Closson moved to approve the amended motion.

Mayor Hall declared the amended motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Phipps seconded by Commissioner Butler moved to adopt Special Ordinance No. 2025-1969, authorizing the mayor to sign an outright grant agreement by and between the City of Mattoon and Washington Savings Bank Trust 5136 reimbursing up to \$42,165 from Mid-town TIF Revenues over a one-year period for roof replacement and repairs to the building located at 1400 Broadway Avenue; and authorizing the mayor to sign the agreement. (07-1-03844-000)

CITY OF MATTOON, ILLINOIS

SPECIAL ORDINANCE NO. 2025-1969

AN ORDINANCE APPROVING A GRANT AGREEMENT BY AND BETWEEN THE CITY OF MATTOON, ILLINOIS AND WASHINGTON SAVINGS BANK TRUST 5136 FOR 1400 BROADWAY AVE MATTOON IL 61938 (PIN 07-1-03844-000) IN CONNECTION WITH THE MATTOON MID-TOWN REDEVELOPMENT PROJECT AREA

WHEREAS, WASHINGTON SAVINGS BANK TRUST 5136 (the “**Grantee**”), has submitted a proposal to the City of Mattoon, Illinois (the “**Municipality**”) for redevelopment of a part of the Municipality’s Mattoon Mid-town Redevelopment Project Area (the “**Redevelopment Project Area**”); and, thereafter, the Municipality and the Grantee have engaged in negotiations related to a Grant Agreement (including all exhibits and attachments in connection therewith, referred to as the “**Grant Agreement**”) concerning redevelopment incentives and assistance related to the preservation, development and redevelopment of a part of the Redevelopment Project Area.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MATTOON, COLES COUNTY, ILLINOIS, as follows:

Section 1. The Grant Agreement, in substantially the form thereof presented before the meeting of the City Council at which this ordinance is adopted, shall be and is hereby ratified, confirmed and approved, and the Mayor and City Clerk are authorized to execute and deliver the Grant Agreement for and on behalf of the Municipality; and upon the execution thereof by the Municipality and the Grantee, the appropriate officers, agents, attorneys and employees of the Municipality are authorized to take all supplemental actions, including the execution and delivery of related supplemental opinions, certificates, agreements and instruments not inconsistent with the Grant Agreement, desirable or necessary to implement and otherwise give full effect to the Grant Agreement. Upon full execution thereof, the Grant Agreement shall be attached to this ordinance as EXHIBIT "A".

Section 2. This ordinance shall be deemed published as of the day of its adoption and approval by the City Council.

Section 3. This ordinance shall be effective upon its approval as provided by law.

Upon motion by Commissioner Phipps seconded by Commissioner Butler, adopted this this 1st day of July, 2025, by a roll call vote, as follows:

AYES (Names): Commissioner Butler, Commissioner Closson,
Commissioner Cox, Commissioner Phipps,
Mayor Hall

NAYS (Names): None

ABSENT (Names): None

Approved this 1st day of July, 2025.

/s/Rick Hall
Rick Hall, Mayor
City of Mattoon, Illinois

ATTEST:

APPROVED AS TO FORM:

/s/Susan J. O'Brien
Susan J. O'Brien, City Clerk

/s/Dan C. Jones
Dan C. Jones, City Attorney

Recorded in the Municipality's Records on 07-01, 2025.

Mayor Hall opened the floor for comments. Manager Gill stated the roof repair was similar to previously requested grants. Commissioner Butler inquired whether this was the entire block with Manager Gill stating affirmatively.

Mayor Hall declared the motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Butler seconded by Commissioner Closson moved to adopt Special Ordinance No. 2025-1970, authorizing the mayor to sign an outright grant agreement by and between the City of Mattoon and Washington Savings Bank Trust 5136 reimbursing up to \$17,200 from Mid-town TIF Revenues over a one-year period for roof replacement and repairs to the building located at 1406 Broadway Avenue; and authorizing the mayor to sign the agreement. (07-1-03843-000)

CITY OF MATTOON, ILLINOIS

SPECIAL ORDINANCE NO. 2025-1970

AN ORDINANCE APPROVING A GRANT AGREEMENT BY AND BETWEEN THE CITY OF MATTOON, ILLINOIS AND WASHINGTON SAVINGS BANK TRUST 5136 FOR 1406 BROADWAY AVE MATTOON IL 61938 (PIN 07-1-03843-000) IN CONNECTION WITH THE MATTOON MID-TOWN REDEVELOPMENT PROJECT AREA

WHEREAS, WASHINGTON SAVINGS BANK TRUST 5136(the “**Grantee**”), has submitted a proposal to the City of Mattoon, Illinois (the “**Municipality**”) for redevelopment of a part of the Municipality’s Mattoon Mid-town Redevelopment Project Area (the “**Redevelopment Project Area**”); and, thereafter, the Municipality and the Grantee have engaged in negotiations related to a Grant Agreement (including all exhibits and attachments in connection therewith, referred to as the “**Grant Agreement**”) concerning redevelopment incentives and assistance related to the preservation, development and redevelopment of a part of the Redevelopment Project Area.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MATTOON, COLES COUNTY, ILLINOIS, as follows:

Section 1. The Grant Agreement, in substantially the form thereof presented before the meeting of the City Council at which this ordinance is adopted, shall be and is hereby ratified, confirmed and approved, and the Mayor and City Clerk are authorized to execute and deliver the Grant Agreement for and on behalf of the Municipality; and upon the execution thereof by the Municipality and the Grantee, the appropriate officers, agents, attorneys and employees of the Municipality are authorized to take all supplemental actions, including the execution and delivery of related supplemental opinions, certificates, agreements and instruments not inconsistent with the Grant Agreement, desirable or necessary to implement and otherwise give full effect to the Grant Agreement. Upon full execution thereof, the Grant Agreement shall be attached to this ordinance as EXHIBIT “A”.

Section 2. This ordinance shall be deemed published as of the day of its adoption and approval by the City Council.

Section 3. This ordinance shall be effective upon its approval as provided by law.

Upon motion by Commissioner Butler seconded by Commissioner Closson, adopted this this 1st day of July, 2025, by a roll call vote, as follows:

AYES (Names):	<u>Commissioner Butler, Commissioner Closson,</u>
	<u>Commissioner Cox, Commissioner Phipps,</u>
	<u>Mayor Hall</u>
NAYS (Names):	<u>None</u>
ABSENT (Names):	<u>None</u>

Approved this 1st day of July, 2025.

/s/Rick Hall
Rick Hall, Mayor
City of Mattoon, Illinois

ATTEST:

APPROVED AS TO FORM:

/s/Susan J. O'Brien
Susan J. O'Brien, City Clerk

/s/Dan C. Jones
Dan C. Jones, City Attorney

Recorded in the Municipality's Records on 07-01, 2025.

Mayor Hall opened the floor for comments. Manager Gill stated this grant was the same type of request.

Mayor Hall declared the motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Closson seconded by Commissioner Butler moved to adopt Special Ordinance No. 2025-1971, authorizing the mayor to sign an outright grant agreement by and between the City of Mattoon and Washington Savings Bank Trust 5136 reimbursing up to \$20,081 from Mid-town TIF Revenues over a one-year period for roof replacement and repairs to the building located at 1408 Broadway Avenue; and authorizing the mayor to sign the agreement. (07-1-03841-000)

CITY OF MATTOON, ILLINOIS

SPECIAL ORDINANCE NO. 2025-1971

AN ORDINANCE APPROVING A GRANT AGREEMENT BY AND BETWEEN THE CITY OF MATTOON, ILLINOIS AND WASHINGTON SAVINGS BANK TRUST 5136 FOR 1408 BROADWAY AVE MATTOON IL 61938 (PIN 07-1-03841-000) IN CONNECTION WITH THE MATTOON MID-TOWN REDEVELOPMENT PROJECT AREA

WHEREAS, WASHINGTON SAVINGS BANK TRUST 5136 (the “**Grantee**”), has submitted a proposal to the City of Mattoon, Illinois (the “**Municipality**”) for redevelopment of a part of the Municipality's Mattoon Mid-town Redevelopment Project Area (the “**Redevelopment Project Area**”); and, thereafter, the Municipality and the Grantee have engaged in negotiations related to a Grant Agreement (including all exhibits and attachments in connection therewith, referred to as the “**Grant Agreement**”) concerning redevelopment incentives and assistance related to the preservation, development and redevelopment of a part of the Redevelopment Project Area.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MATTOON, COLES COUNTY, ILLINOIS, as follows:

Section 1. The Grant Agreement, in substantially the form thereof presented before the meeting of the City Council at which this ordinance is adopted, shall be and is hereby ratified, confirmed and approved, and the Mayor and City Clerk are authorized to execute and deliver the Grant Agreement for and on behalf of the Municipality; and upon the execution thereof by the Municipality and the Grantee, the appropriate officers, agents, attorneys and employees of the Municipality are authorized to take all supplemental actions, including the execution and delivery of related supplemental opinions, certificates, agreements and instruments not inconsistent with the Grant Agreement, desirable or necessary to implement and otherwise give full effect to the Grant Agreement. Upon full execution thereof, the Grant Agreement shall be attached to this ordinance as EXHIBIT “A”.

Section 2. This ordinance shall be deemed published as of the day of its adoption and approval by the City Council.

Section 3. This ordinance shall be effective upon its approval as provided by law.

Upon motion by Commissioner Closson seconded by Commissioner Butler, adopted this
this 1st day of July, 2025, by a roll call vote, as follows:

AYES (Names):	<u>Commissioner Butler, Commissioner Closson,</u>
	<u>Commissioner Cox, Commissioner Phipps,</u>
	<u>Mayor Hall</u>
NAYS (Names):	<u>None</u>
ABSENT (Names):	<u>None</u>

Approved this 1st day of July, 2025.

/s/Rick Hall
Rick Hall, Mayor
City of Mattoon, Illinois

ATTEST:

APPROVED AS TO FORM:

/s/Susan J. O’Brien
Susan J. O’Brien, City Clerk

/s/Dan C. Jones
Dan C. Jones, City Attorney

Recorded in the Municipality’s Records on 07-01, 2025.

Mayor Hall opened the floor for comments. Mayor Hall stated this was the third grant request.

Mayor Hall declared the motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Cox seconded by Commissioner Closson moved to approve Council Decision Request 2025-2608, approving the contract with Collins Engineering, Inc. in the amount of \$41,295 to perform an in-depth inspection and evaluation of Lake Paradise Dam; and authorizing the city manager to sign the contract.

Mayor Hall opened the floor for comments. Director Clark noted receipt of seven consultants, a group evaluated the RFP and selected Collins Engineering. Commissioner Cox stated this has been a long time coming over ten years. Mayor Hall stated the importance of the repairs.

Mayor Hall declared the motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Phipps seconded by Commissioner Closson moved to approve Council Decision Request 2025-2609, approving the plans and specifications for the 2025 Pavement Striping Contract; authorizing the solicitation of bids; and authorizing the mayor to sign the IDOT Material Proposal or Deliver and Install Proposal document. (25-00000-05-GM) (BLR 12240)

Mayor Hall opened the floor for comments. Director Clark noted the annual striping program all over the City with one location at Swords and Remington and patching to be done by October.

Mayor Hall declared the motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Butler seconded by Commissioner Phipps moved to approve Council Decision Request 2025-2610, awarding the bids for the 2025 Oil & Chip Program to:

Earl Walker Co. Inc. for Furnish & Spread Oil (Bituminous) Material @ \$4.00/gallon; and Earl Walker Co. Inc. for Spread Aggregate (CA-16) @ \$20.00/ton for a total of \$313,160 for seal coating on streets at various locations; and authorizing the mayor to sign the Acceptances of Proposals to Furnish Materials and Approvals of Award (BLR 12330). (25-00000-01-GM)

Mayor Hall opened the floor for comments. Director Clark noted this award for was the 2025 Motor Fuel Tax General Maintenance Program installation of oil and chip. Mayor Hall inquired whether the final product was the same as last year; and voiced concern that garbage trucks damaged the oil and chip and whether the City has any protection. Commissioner Phipps described the number of times garbage trucks are down his road causing a huge impact. Commissioner Closson stated that the City's ordinance addresses the alleys but doesn't apply to all alleys. Manager Gill stated the City could send a letter to garbage haulers. Mayor Hall stated this was something to talk about.

Mayor Hall declared the motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Closson seconded by Commissioner Butler moved to approve Council Decision Request 2025-2611, awarding the bid for the 2025 Oil & Chip Program to Charleston Stone Company for Furnish Aggregate (CA-16 Crushed Stone) @ \$26.65/ton for a total of \$61,081.80 to furnish the aggregate seal coating on streets at various locations; and authorizing the mayor to sign the Acceptance of Proposal to Furnish Materials and Approval of Award (BLR 12330). (25-00000-01-GM)

Mayor Hall opened the floor for comments. Director Clark stated this award was to furnish concrete only and to stockpile.

Mayor Hall declared the motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Cox seconded by Commissioner Phipps moved to approve Council Decision Request 2025-2612, awarding the bid in the amount of \$97.00 per ton for a total of \$97,000 from Ne-Co Asphalt Company Inc. for the MFT General Street Maintenance hot-mix (HMA Surface CSE) (25-00000-02-GM); and authorizing the mayor to sign the Acceptance of Proposal to Furnish Materials and Approval of Award (BLR 12330).

Mayor Hall opened the floor for comments. Director Clark noted this was an estimated amount.

Mayor Hall declared the motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Phipps seconded by Commissioner Cox moved to approve Council Decision Request 2025-2613: Awarding the bid in the amount of \$199,100 from Mid-Illinois Concrete, Inc. for Portland Cement Concrete (PCC) mixes at various locations as needed; and authorizing the mayor to sign the Acceptances of Proposals to Furnish Materials and Approvals of Award (BLR 12330). (25-00000-03-GM)

Mayor Hall opened the floor for comments. Director Clark noted the estimated cubic yards of concrete and flowable fill. Mayor Hall inquired if sidewalks were included. Director Clark stated this was just for the MFT program.

Mayor Hall declared the motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Butler seconded by Commissioner Cox moved to approve Council Decision Request 2025-2614, approving the plans and specifications for the Fire Station #3 Addition and Remodeling Project; and authorizing the solicitation for bids.

Mayor Hall opened the floor for questions/comments. Manager Gill noted an estimated costs was increased slightly with two additions on the north and east, changed to sloped roof, should be less than the architect's estimate, a pre-bid meeting with changes, rejection of bids by the City, and waiting on information of a grant. Mayor Hall noted the lowest bidder could be negotiated if needed. Commissioner Butler inquired whether there were funds for the project. Manager Gill stated there were some funds set aside and a potential grant award.

Mayor Hall declared the motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Commissioner Closson seconded by Commissioner Phipps moved to approve Council Decision Request 2025-2615, authorizing the purchase of one 2025 Ford Explorer Expedition Police Interceptor vehicle in the amount of \$50,405 including a trade-in from Pilson Auto Center.

Mayor Hall opened the floor for comments. Chief Gaines noted a squad car replacement was budgeted.

Mayor Hall declared the motion carried by the following vote: YEA Commissioner Butler, YEA Commissioner Closson, ABSTAIN Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

Mayor Hall led discussion on the Council member to be mayor pro-tem in his absence since the change to managerial form of government. Mayor Hall requested who was interested in the position with Commissioners Cox and Phipps as interested parties. Each commissioner was allowed to state their rationale. Council discussed the term of four or two years. After consideration, the Council's consensus was for Commissioner Cox to be Mayor Pro-Tem for the next four years.

COMMENTS BY THE COUNCIL

Council agreed on the cooperation and dialogue of the meeting. Commissioner Closson added the pickleball league was developing in Peterson Park and discussion about the wake boat issues for next year's season. Commissioner Cox appreciated the appointment to serve. Mayor Hall noted his attendance at the Emerald Acres Board meeting, where next year the campus will have four full months of activities so far both indoors and outdoors, the selling of bonds with rates approximately between 5 ½ to 6 percent. Council discussed Emerald Acres communicating the promotions with the Public. Director Burgett requested receiving more information to help the City with promoting the events. Manager Gill noted June to be very active as well as the City's tournaments.

Commissioner Cox seconded by Commissioner Phipps moved to adjourn at 7:38 p.m.

Mayor Hall declared the motion carried by the following vote: NAY Commissioner Butler, YEA Commissioner Closson, YEA Commissioner Cox, YEA Commissioner Phipps, YEA Mayor Hall.

/s/Susan J. O'Brien
City Clerk

BILLS & PAYROLL:

BILLS & PAYROLL BEGIN ON THE NEXT PAGE.

CITY OF MATTOON
PAYROLL 7/3/2025
6/14/2025-6/27/2025

	G/L ACCOUNT	ACCOUNT NAME	AMOUNT
CITY COUNCIL	110 5110-111	SALARIES OF REG EMPLOYEES	\$ 590.73
CITY CLERK	110 5120-111	SALARIES OF REG EMPLOYEES	\$ 4,583.18
	110 5120-114	COMPENSATED ABSENCES	\$ 240.38
CITY ADMINISTRATOR	110 5130-111	SALARIES OF REG EMPLOYEES	\$ 1,868.26
	110 5130-114	COMPENSATED ABSENCES	\$ 362.50
FINANCIAL ADMINISTRATION	110 5150-111	SALARIES OF REG EMPLOYEES	\$ 2,323.63
	110 5150-114	COMPENSATED ABSENCES	\$ 209.40
COMPUTER INFO SYSTEMS	110 5170-111	SALARIES OF REG EMPLOYEES	\$ 5,640.28
	110 5170-112	SALARIES OF TEMP EMPLOYEES	\$ 496.00
POLICE ADMINISTRATION	110 5211-111	SALARIES OF REG EMPLOYEES	\$ 17,655.68
CRIMINAL INVESTIGATION	110 5212-111	SALARIES OF REG EMPLOYEES	\$ 13,480.00
	110 5212-113	OVERTIME	\$ 5,716.05
PATROL	110 5213-111	SALARIES OF REG EMPLOYEES	\$ 90,567.38
	110 5213-113	OVERTIME	\$ 2,637.20
K-9 SERVICE	110 5214-111	SALARIES OF REG EMPLOYEES	\$ 6,607.14
	110 5214-113	OVERTIME	\$ 1,053.03
SCHOOL RESOURCE PROGRAM	110 5227-111	SALARIES OF REG EMPLOYEES	\$ 12,960.18
	110 5227-114	COMPENSATED ABSENCES	\$ 46,993.45
FIRE PROTECTION ADMIN	110 5241-111	SALARIES OF REG EMPLOYEES	\$ 49,125.40
	110 5241-113	OVERTIME	\$ 8,427.71
	110 5241-114	COMPENSATED ABSENCES	\$ 46,024.39
AMBULANCE SERVICE	110 5242-111	SALARIES OF REG EMPLOYEES	\$ 20,887.81
	110 5242-113	OVERTIME	\$ 3,299.09
	110 5242-114	COMPENSATED ABSENCES	\$ 18,726.08
CODE ENFORCEMENT ADMIN	110 5261-111	SALARIES OF REG EMPLOYEES	\$ 2,786.44
	110 5261-112	SALARIES OF TEMP EMPLOYEES	\$ 1,248.00
	110 5261-114	COMPENSATED ABSENCES	\$ 1,281.88
PUBLIC WORKS ADMIN	110 5310-111	SALARIES OF REG EMPLOYEES	\$ 7,075.51
	110 5310-112	SALARIES OF TEMP EMPLOYEES	\$ 1,520.00
	110 5310-113	OVERTIME	\$ 141.00
	110 5310-114	COMPENSATED ABSENCES	\$ 197.69
STREETS	110 5320-111	SALARIES OF REG EMPLOYEES	\$ 13,667.01
	110 5320-112	SALARIES OF TEMP EMPLOYEES	\$ 608.00
	110 5320-113	OVERTIME	\$ 2,312.50
	110 5320-114	COMPENSATED ABSENCES	\$ 1,619.93
CUSTODIAL SERVICES	110 5381-111	SALARIES OF REG EMPLOYEES	\$ 1,782.98
PARK ADMINISTRATION	110 5511-111	SALARIES OF REG EMPLOYEES	\$ 6,361.66
	110 5511-112	SALARIES OF TEMP EMPLOYEES	\$ 5,511.00
	110 5511-113	OVERTIME	\$ 2,071.03

CITY OF MATTOON
PAYROLL 7/3/2025
6/14/2025-6/27/2025

LAKE MATTOON	110 5512-111	SALARIES OF REG EMPLOYEES	\$ 2,238.96
	110 5512-112	SALARIES OF TEMP EMPLOYEES	\$ 841.75
	110 5512-114	COMPENSATED ABSENCES	\$ 474.74
CEMETERY	110 5570-111	SALARIES OF REG EMPLOYEES	\$ 2,695.86
	110 5570-112	SALARIES OF TEMP EMPLOYEES	\$ 5,673.00
	110 5570-113	OVERTIME	\$ 137.68
	110 5570-114	COMPENSATED ABSENCES	\$ 91.79
		*** FUND 110 TOTALS ***	\$ 420,813.36
HOTEL TAX ADMINISTRATION	122 5653-111	SALARIES OF REG EMPLOYEES	\$ 5,577.32
	122 5653-113	OVERTIME	\$ 120.00
		*** FUND 122 TOTALS ***	\$ 5,697.32
WATER TREATMENT PLANT	211 5353-111	SALARIES OF REG EMPLOYEES	\$ 14,401.43
	211 5353-112	SALARIES OF TEMP EMPLOYEES	\$ 2,201.14
	211 5353-113	OVERTIME	\$ 1,190.91
	211 5353-114	COMPENSATED ABSENCES	\$ 1,780.97
WATER DISTRIBUTION	211 5354-111	SALARIES OF REG EMPLOYEES	\$ 10,250.19
	211 5354-112	SALARIES OF TEMP EMPLOYEES	\$ 456.00
	211 5354-113	OVERTIME	\$ 1,659.17
	211 5354-114	COMPENSATED ABSENCES	\$ 1,214.88
ACCOUNTING & COLLECTION	211 5355-111	SALARIES OF REG EMPLOYEES	\$ 5,536.13
	211 5355-112	SALARIES OF TEMP EMPLOYEES	\$ 1,005.87
	211 5355-113	OVERTIME	\$ 103.47
	211 5355-114	COMPENSATED ABSENCES	\$ 870.03
ADMINISTRATIVE & GENERAL	211 5356-111	SALARIES OF REG EMPLOYEES	\$ 9,451.44
	211 5356-112	SALARIES OF TEMP EMPLOYEES	\$ 14.60
	211 5356-113	OVERTIME	\$ 91.14
	211 5356-114	COMPENSATED ABSENCES	\$ 954.56
		*** FUND 211 TOTALS ***	\$ 51,181.93
SANITARY SEWER MTCE & CLEAN	212 5342-111	SALARIES OF REG EMPLOYEES	\$ 10,250.19
	212 5342-112	SALARIES OF TEMP EMPLOYEES	\$ 456.00
	212 5342-113	OVERTIME	\$ 363.59
	212 5342-114	COMPENSATED ABSENCES	\$ 1,214.88
WASTEWATER TREATMENT PLANT	212 5344-111	SALARIES OF REG EMPLOYEES	\$ 7,313.80
	212 5344-113	OVERTIME	\$ 441.23
	212 5344-114	COMPENSATED ABSENCES	\$ 3,557.08

CITY OF MATTOON
PAYROLL 7/3/2025
6/14/2025-6/27/2025

ACCOUNTING & COLLECTION	212 5345-111	SALARIES OF REG EMPLOYEES	\$	5,536.17
	212 5345-112	SALARIES OF TEMP EMPLOYEES	\$	1,005.88
	212 5345-113	OVERTIME	\$	103.47
	212 5345-114	COMPENSATED ABSENCES	\$	870.09
ADMINISTRATIVE & GENERAL	212 5346-111	SALARIES OF REG EMPLOYEES	\$	9,451.44
	212 5346-113	OVERTIME	\$	105.74
	212 5346-114	COMPENSATED ABSENCES	\$	954.56
		*** FUND 212 TOTALS ***	\$	41,624.12
		*** GRAND TOTALS ***	\$	519,316.73

CITY OF MATTOON
 PAYROLL 7/3/2025
 6/14/2025-6/27/2025

*** PAY CODE TOTALS ***

PAY CODE	NO OF TIMES	HOURS	AMOUNT
OVERTIME PAY	42	544.75	\$ 23,529.91
SALARY PAY	135	10,380.08	\$ 332,864.99
SICK PAY-AFSCME	10	101.5	\$ 3,110.09
REGULAR PAY	27	1,281.75	\$ 21,540.13
HOLIDAY PAY-REGULAR	31	198.87	\$ 6,023.38
VACATION PAY	11	456	\$ 14,582.21
VACATION PAY	23	387.5	\$ 14,299.29
SICK-NON UNION	6	24.25	\$ 694.13
VACATION PAY OUT	2	543.75	\$ 20,743.71
PERSONAL PAY OUT	1	110.38	\$ 3,917.06
SICK PAY OUT	2	1,585.76	\$ 61,807.11
SICK-FD UNION	4	78	\$ 2,462.30
COMP EARNED	8	112.88	\$ -
COMP PAID	2	166.5	\$ 6,962.84
STRAIGHT OT POLICE	3	148	\$ 6,458.70
SHIFT PAY	5	220	\$ 171.60
CAPTAIN PAY	4	144	\$ 144.00
SHIFT PAY	3	96	\$ 65.28
BACK PAY	1	1	60.00CR

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 110 GENERAL FUND

DEPARTMENT: 512 LAKE MATTOON

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 6/26/2025 THRU 7/01/2025

BUDGET TO USE: DR-DEPARTMENT REQUESTED

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003394	KOERNER DISTRIBUTOR, I	I-4538862	110 5512-317	CONCESSION & :	CONCESSIONS	010677	205.70
01-003394	KOERNER DISTRIBUTOR, I	I-4538863	110 5512-317	CONCESSION & :	CONCESSIONS	010677	116.45
						VENDOR 01-003394 TOTALS	322.15
01-004650	DONNEWALD DISTRIBUTING	I-700374	110 5512-317	CONCESSION & :	CONCESSIONS	010678	268.85
01-004650	DONNEWALD DISTRIBUTING	I-700375	110 5512-317	CONCESSION & :	CONCESSIONS	010678	48.00
01-004650	DONNEWALD DISTRIBUTING	I-700376	110 5512-317	CONCESSION & :	CONCESSIONS	010678	108.00
						VENDOR 01-004650 TOTALS	424.85
01-004686	GEO. A. MUELLER BEER	I-M-414453	110 5512-317	CONCESSION & :	CONCESSIONS	010679	213.60
						VENDOR 01-004686 TOTALS	213.60
DEPARTMENT 512 LAKE MATTOON						TOTAL:	960.60

VENDOR SET 110 GENERAL FUND						TOTAL:	960.60
REPORT GRAND TOTAL:							960.60

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====	
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE
2025-2026	110-5512-317	CONCESSION & SOUVENIR SUPP	960.60	47,000	29,731.84			
		TOTAL:	960.60					

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
110-512	LAKE MATTOON	960.60

110 TOTAL	GENERAL FUND	960.60

** TOTAL **		960.60

NO ERRORS

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004710	HFS BUREAU OF FISCAL O	I-GEMTFY25Q123058	110 4436-010	AMBULANCE BIL:	GEMT PROGRAM	162855	396,049.52
						VENDOR 01-004710 TOTALS	396,049.52
01-017200	MATTOON FIRE PENSION	I-202507100894	110 2172-001	DUE TO FIREFI:	JULY PPRT	001903	56,855.97
						VENDOR 01-017200 TOTALS	56,855.97
01-030100	MATTOON PUBLIC LIBRARY	I-202507100892	110 2172-000	DUE TO LIBRAR:	JULY PPRT	162806	9,219.89
						VENDOR 01-030100 TOTALS	9,219.89
01-038700	MATTOON POLICE PENSION	I-202507100895	110 2172-002	DUE TO POLICE:	JULY PPRT	001904	56,855.98
						VENDOR 01-038700 TOTALS	56,855.98
						DEPARTMENT	NON-DEPARTMENTAL
						TOTAL:	518,981.36
01-001886	RICK HALL	I-JULY2025-CELLRH	110 5110-533	CELLULAR PHON:	CELL PHONE	001937	50.00
						VENDOR 01-001886 TOTALS	50.00
01-003024	DAVID COX	I-JULY2025-CELLDC	110 5110-533	CELLULAR PHON:	CELL PHONE	001939	50.00
						VENDOR 01-003024 TOTALS	50.00
01-004232	DAVID M PHIPPS	I-JULY2025-CELLDP	110 5110-533	CELLULAR PHON:	CELL PHONE	001944	50.00
						VENDOR 01-004232 TOTALS	50.00
01-004233	JAMES E CLOSSON	I-JULY2025-CELLJC	110 5110-533	CELLULAR PHON:	CELL PHONE REIMBURSE	162835	50.00
						VENDOR 01-004233 TOTALS	50.00
01-004690	SITEWORX LANDSCAPE MAN	I-1108	110 5110-827	VGT ALLOCATIO:	DEMO 816 PRAIRIE	162889	13,720.00
						VENDOR 01-004690 TOTALS	13,720.00

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 110 GENERAL FUND

DEPARTMENT: 110 CITY COUNCIL

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
=====							
01-004796	ERICA J. BUTLER	I-JULY2025-CELLEB	110 5110-533	CELLULAR PHON:	CELL PHONE REIMBURSE	001956	50.00
						VENDOR 01-004796 TOTALS	50.00
01-008200	COLES CO REGIONAL PLAN I-8146		110 5110-825	GRANTS	: LEAD SERVICE LINE JU 162839		1,094.04
						VENDOR 01-008200 TOTALS	1,094.04
				DEPARTMENT 110	CITY COUNCIL	TOTAL:	15,064.04

01-009800	COLES COUNTY	I-4106890	110 5120-519	OTHER PROFESS:	RECORD DEMO 1000 MAR 162840		51.00
01-009800	COLES COUNTY	I-4106891	110 5120-519	OTHER PROFESS:	RECORD DEMO 320 N 16 162840		51.00
01-009800	COLES COUNTY	I-4107323	110 5120-519	OTHER PROFESS:	RECORD RELEASE LIEN 162840		51.00
						VENDOR 01-009800 TOTALS	153.00
01-024075	IL DEPT OF PUBLIC HEAL I-202507090845		110 5120-801	VITAL RECORDS:	JUNE VR FEES	162859	840.00
						VENDOR 01-024075 TOTALS	840.00
				DEPARTMENT 120	CITY CLERK	TOTAL:	993.00

01-018700	KYLE GILL	I-JULY2025-CELLKG	110 5130-565	CELLULAR PHON:	CELL PHONE	001957	100.00
						VENDOR 01-018700 TOTALS	100.00
				DEPARTMENT 130	CITY MANAGER	TOTAL:	100.00

01-001663	ADVANCED DIGITAL	I-IN64753	110 5150-814	PRINT/COPY MA:	XEROX 3330	162821	3.00
						VENDOR 01-001663 TOTALS	3.00
01-002931	BETH WRIGHT	I-JULY2025-CELLBW	110 5150-532	TELEPHONE	: CELL PHONE	162901	100.00
						VENDOR 01-002931 TOTALS	100.00

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 110 GENERAL FUND

DEPARTMENT: 150 FINANCIAL ADMINISTRATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003880	NCR PAYMENT SOLUTIONS	I-202507090853	110 5150-811	BANK SERVICE :	EPAY FEES 6/2025	010761	25.30
					VENDOR 01-003880 TOTALS		25.30
01-007885	COLES CO ANIMAL SHELTE	I-202507090839	110 5150-512	ANIMAL CONTRO:	3RD QTR 2025 ANIMAL	162838	7,380.63
					VENDOR 01-007885 TOTALS		7,380.63
				DEPARTMENT 150	FINANCIAL ADMINISTRATION TOTAL:		7,508.93
01-004299	SMITH, PAPPAS & JONES	I-3674	110 5160-519	OTHER PROFESS:	LEGAL SERVICES	162890	200.00
					VENDOR 01-004299 TOTALS		200.00
				DEPARTMENT 160	LEGAL SERVICES	TOTAL:	200.00
01-003953	AMAZON CAPITAL SERVICE	I-1LCW-KC4X-VJ3J	110 5170-863	COMPUTERS	: ADAPTER, MONITORS	001916	497.68
					VENDOR 01-003953 TOTALS		497.68
01-004006	BLUE HERON WEB DESIGN,	I-204790	110 5170-516	TECHNOLOGY SU:	WEB RENEWAL	162826	4,557.71
					VENDOR 01-004006 TOTALS		4,557.71
01-004674	TEAM ITS, LLC	I-CC7V4068SMC	110 5170-516	TECHNOLOGY SU:	MSP SERVICE	001917	1,752.30
					VENDOR 01-004674 TOTALS		1,752.30
01-005640	CDW GOVERNMENT	I-AE7FG4V	110 5170-863	COMPUTERS	: REPLACE LAPTOP	001920	1,870.62
					VENDOR 01-005640 TOTALS		1,870.62
01-020975	HEART TECHNOLOGIES INC	I-80634	110 5170-841	WIDE AREA NET:	CLOUD BACKUP	001928	1,725.00
					VENDOR 01-020975 TOTALS		1,725.00
				DEPARTMENT 170	COMPUTER INFO SYSTEMS	TOTAL:	10,403.31

7/11/2025 1:20 PM	REGULAR DEPARTMENT PAYMENT REPORT	PAGE: 4
VENDOR SET: 01 CITY OF MATTOON		BANK: APBNK
FUND : 110 GENERAL FUND		
DEPARTMENT: 211 POLICE ADMINISTRATION		
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999		
PAY DATE RANGE: 7/02/2025 THRU 7/15/2025		
BUDGET TO USE: CB-CURRENT BUDGET		

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
=====							
01-000143	EMERGENCY TELEPHONE SY	I-202507090858	110 5211-824	E-CITATION EX: 12	NET MOTION LICENS	162849	1,524.48
					VENDOR 01-000143 TOTALS		1,524.48
01-001583	RESERVE ACCOUNT	I-202507100888	110 5211-531	POSTAGE	: REPLENISH POSTAGE	162887	1,000.00
					VENDOR 01-001583 TOTALS		1,000.00
01-001663	ADVANCED DIGITAL	I-IN64704	110 5211-814	PRINT/COPY MA: XEROX	6600	162821	8.59
					VENDOR 01-001663 TOTALS		8.59
01-003526	KIESLER'S POLICE SUPPL	I-IN262544	110 5211-316	TOOLS & EQUIP: AMMO		162866	2,240.00
					VENDOR 01-003526 TOTALS		2,240.00
01-003705	EDWARDS CARPENTRY, INC	I-2589	110 5211-579	MISC OTHER PU: MOW	6/23	001915	200.00
01-003705	EDWARDS CARPENTRY, INC	I-2590	110 5211-579	MISC OTHER PU: MOWING	6/24	001915	780.00
01-003705	EDWARDS CARPENTRY, INC	I-2591	110 5211-579	MISC OTHER PU: MOW	6/20 & 6/27	001915	300.00
					VENDOR 01-003705 TOTALS		1,280.00
01-003750	PREMIER PRINT GROUP	I-229622011	110 5211-550	PRINTING & BI: BAIL BOND	FORMS	162884	280.00
					VENDOR 01-003750 TOTALS		280.00
01-003931	1ST CLASS WRECKER SERV	I-25-12152	110 5211-579	MISC OTHER PU: TOW MOTOR	HOME	162819	900.00
					VENDOR 01-003931 TOTALS		900.00
01-004015	COVERTTRACK GROUP INC	I-SOCT018532	110 5211-533	CELLULAR PHON: TRACKING	SERVICES	162844	720.00
					VENDOR 01-004015 TOTALS		720.00
01-004218	CITY OF CHARLESTON/GOV	I-000054	110 5211-579	MISC OTHER PU: GOVTC	MEMBER	162834	5,000.00
					VENDOR 01-004218 TOTALS		5,000.00

7/11/2025 1:20 PM REGULAR DEPARTMENT PAYMENT REPORT PAGE: 5
VENDOR SET: 01 CITY OF MATTOON BANK: APBNK
FUND : 110 GENERAL FUND
DEPARTMENT: 211 POLICE ADMINISTRATION
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 7/02/2025 THRU 7/15/2025
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004449	MEDIACOM	I-202507090843	110 5211-579	MISC OTHER PU: CABLE		010760	22.58
						VENDOR 01-004449 TOTALS	22.58
01-004649	NIGHTFORCE OPTICS	I-348921	110 5211-316	TOOLS & EQUIP: NIGHTFORCE OPTICS		162879	1,695.00
						VENDOR 01-004649 TOTALS	1,695.00
01-009057	TECHNOLOGY MANAGEMENT	I-T2526356	110 5211-537	I-WIN ACCESS : COMM SVCS 5/2025		162893	397.72
						VENDOR 01-009057 TOTALS	397.72
01-014232	EAST CENTRAL IL LAW	I-202507090844	110 5211-562	TRAVEL & TRAI: EAST CENTRAL IL LAW		162848	6,400.00
						VENDOR 01-014232 TOTALS	6,400.00
01-019020	GLOBAL TECHNICAL SYSTE	I-103006748-1	110 5211-535	RADIOS : RADIO SYSTEM REPAIRS		162852	625.00
						VENDOR 01-019020 TOTALS	625.00
01-037800	RAY O'HERRON CO	I-2419846	110 5211-316	TOOLS & EQUIP: AMMO		162886	5,244.00
						VENDOR 01-037800 TOTALS	5,244.00
						DEPARTMENT 211 POLICE ADMINISTRATION TOTAL:	27,337.37
01-004023	TRANSUNION RISK AND AL	I-4800121-202506-1	110 5212-579	MISC OTHER PU: SEARCHES 6/2025		162896	110.00
						VENDOR 01-004023 TOTALS	110.00
						DEPARTMENT 212 CRIMINAL INVESTIGATION TOTAL:	110.00
01-004528	WSI TECHNOLOGIES	I-IN54960	110 5213-579	MISC OTHER PU: WSI TECHNOLOGIES		162902	3,741.00
						VENDOR 01-004528 TOTALS	3,741.00
						DEPARTMENT 213 PATROL TOTAL:	3,741.00

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 110 GENERAL FUND

DEPARTMENT: 223 AUTOMOTIVE SERVICES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004510	KC SUMMERS NISSAN MAZD	I-6153285	110 5223-434	REPAIR OF VEH:	OIL CHANGE	162865	56.61
01-004510	KC SUMMERS NISSAN MAZD	I-6153460	110 5223-434	REPAIR OF VEH:	SQUAD REPAIRS	162865	161.99
VENDOR 01-004510 TOTALS							218.60
01-016000	JOHN DEERE FINANCIAL	I-202507090859	110 5223-434	REPAIR OF VEH:	MOWER PARTS & REPAIR	162864	67.49
VENDOR 01-016000 TOTALS							67.49
01-039600	NEAL TIRE MATTOON	I-202507090860	110 5223-434	REPAIR OF VEH:	TIRE REPAIRS	162877	30.00
VENDOR 01-039600 TOTALS							30.00
DEPARTMENT 223 AUTOMOTIVE SERVICES TOTAL:							316.09
01-001070	AMEREN ILLINOIS	I-202507010770	110 5224-321	UTILITIES	: 1700 WABASH	010692	1,692.66
VENDOR 01-001070 TOTALS							1,692.66
01-004677	CONSTELLATION NEWENERG	I-4335895	110 5224-321	UTILITIES	: 1700 WABASH	001918	1.29
01-004677	CONSTELLATION NEWENERG	I-4335895	110 5224-321	UTILITIES	: 1700 WABASH	001918	43.72
VENDOR 01-004677 TOTALS							45.01
01-007060	CLEAR WATER SERVICE CO	I-202507010803	110 5224-321	UTILITIES	: 2849 LAKE ROAD	010717	23.65
VENDOR 01-007060 TOTALS							23.65
01-008600	COLES MOULTRIE ELECTRI	I-202507010804	110 5224-321	UTILITIES	: PISTOL RANGE	010718	149.01
VENDOR 01-008600 TOTALS							149.01
01-031000	LORENZ SUPPLY CO.	I-656653	110 5224-312	CLEANING SUPP:	TOWELS,LINERS,GLOVES	001930	320.20
VENDOR 01-031000 TOTALS							320.20
01-035600	KONE INC	I-871726263	110 5224-435	ELEVATOR SERV:	ELEVATOR MNTCE 7/202	001931	209.00
VENDOR 01-035600 TOTALS							209.00

7/11/2025 1:20 PM	REGULAR DEPARTMENT PAYMENT REPORT	PAGE: 7
VENDOR SET: 01 CITY OF MATTOON		BANK: APBNK
FUND : 110 GENERAL FUND		
DEPARTMENT: 224 POLICE BUILDINGS		
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999		
PAY DATE RANGE: 7/02/2025 THRU 7/15/2025		
BUDGET TO USE: CB-CURRENT BUDGET		

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-036080	MES SERVICE COMPANY LL I-IN2294186		110 5224-439	OTHER REPAIR : MES SERVICE COMPANY		001932	192.75
						VENDOR 01-036080 TOTALS	192.75
DEPARTMENT 224 POLICE BUILDINGS							TOTAL: 2,632.28
01-001070	AMEREN ILLINOIS	I-202507010769	110 5241-321	UTILITIES : 2700 MARSHALL STA 3		010691	86.02
01-001070	AMEREN ILLINOIS	I-202507010773	110 5241-321	UTILITIES : 2700 MARSHALL STA 3		010695	13.22
01-001070	AMEREN ILLINOIS	I-202507010777	110 5241-321	UTILITIES : 1801 PRAIRIE		010698	117.48
01-001070	AMEREN ILLINOIS	I-202507010788	110 5241-321	UTILITIES : 1801 PRAIRIE		010707	91.50
						VENDOR 01-001070 TOTALS	308.22
01-001332	ADAM WHALIN	I-202507100876	110 5241-562	TRAVEL & TRAI: 7/1 MEAL		001935	32.07
						VENDOR 01-001332 TOTALS	32.07
01-001406	MICHAEL UELEKE	I-202507100878	110 5241-562	TRAVEL & TRAI: 7/1 MEAL		001936	24.58
						VENDOR 01-001406 TOTALS	24.58
01-001663	ADVANCED DIGITAL	I-IN64754	110 5241-814	PRINT/COPY MA: XEROX 3345		162821	9.00
						VENDOR 01-001663 TOTALS	9.00
01-001984	BOUND TREE MEDICAL, LL I-85808561		110 5241-313	MEDICAL & SAF: MEDICAL SUPPLIES		162827	135.90
01-001984	BOUND TREE MEDICAL, LL I-85818341		110 5241-313	MEDICAL & SAF: MEDICAL SUPPLIES		162827	135.90
						VENDOR 01-001984 TOTALS	271.80
01-002815	DUSTIN RHOADS	I-202507100889	110 5241-562	TRAVEL & TRAI: REIMB HOTEL 5/18		001938	275.36
						VENDOR 01-002815 TOTALS	275.36
01-002958	BATTERY SPECIALISTS, I I-210673		110 5241-434	REPAIR OF VEH: R29 BATTERIES		162824	239.90
						VENDOR 01-002958 TOTALS	239.90

7/11/2025 1:20 PM REGULAR DEPARTMENT PAYMENT REPORT PAGE: 8
VENDOR SET: 01 CITY OF MATTOON BANK: APBNK
FUND : 110 GENERAL FUND
DEPARTMENT: 241 FIRE PROTECTION ADMIN.
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 7/02/2025 THRU 7/15/2025
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003097	CINTAS	I-4236093328	110 5241-312	CLEANING SUPP:	CLEANERS	162833	61.87
01-003097	CINTAS	I-4236093563	110 5241-312	CLEANING SUPP:	CLEANERS	162833	193.80
					VENDOR 01-003097 TOTALS		255.67
01-003320	WEX BANK	I-105758588	110 5241-326	FUEL	: FUEL	162899	36.31
					VENDOR 01-003320 TOTALS		36.31
01-003994	ROCKY REYNOLDS	I-202507100879	110 5241-562	TRAVEL & TRAI:	MEAL 7/1	001942	40.82
					VENDOR 01-003994 TOTALS		40.82
01-004377	JAMES HEFLEY	I-202507100875	110 5241-562	TRAVEL & TRAI:	7/1 MEAL	001945	27.31
					VENDOR 01-004377 TOTALS		27.31
01-004379	LOGAN RATLIFF	I-202507100880	110 5241-562	TRAVEL & TRAI:	MEAL 7/1	001946	32.07
					VENDOR 01-004379 TOTALS		32.07
01-004381	JOSHUA WELLING	I-202507100877	110 5241-562	TRAVEL & TRAI:	MEAL 7/1	001947	27.31
					VENDOR 01-004381 TOTALS		27.31
01-004619	COLUMN SOFTWARE PBC	I-30D2103C-0065	110 5241-579	MISC OTHER PU:	FIRE STA 3 RENOVATIO	162842	169.44
					VENDOR 01-004619 TOTALS		169.44
01-004677	CONSTELLATION NEWENERG	I-4335895	110 5241-321	UTILITIES	: 2700 MARSHALL	001918	3.86
					VENDOR 01-004677 TOTALS		3.86
01-021515	JEFF HILLIGOSS	I-JULY2025-CELLJH	110 5241-533	CELLULAR PHON:	CELL PHONE	001958	100.00
					VENDOR 01-021515 TOTALS		100.00

7/11/2025 1:20 PM
REGULAR DEPARTMENT PAYMENT REPORT
PAGE: 9
VENDOR SET: 01 CITY OF MATTOON
BANK: APBNK
FUND : 110 GENERAL FUND
DEPARTMENT: 241 FIRE PROTECTION ADMIN.
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 7/02/2025 THRU 7/15/2025
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-030000	KULL LUMBER CO	I-202507090851	110 5241-432	REPAIR OF BUI:	ELBOWS, BUSHING	162868	17.37
VENDOR 01-030000 TOTALS							17.37
01-033800	MATTOON WATER DEPT	I-202507010831	110 5241-321	UTILITIES	: 2700 MARSHALL	010733	35.53
01-033800	MATTOON WATER DEPT	I-202507070837	110 5241-321	UTILITIES	: 1801 PRAIRIE	010736	20.96
VENDOR 01-033800 TOTALS							56.49
01-036080	MES SERVICE COMPANY LL	I-IN2293777	110 5241-433	REPAIR OF MAC:	RECHARGE CO2	001932	109.00
VENDOR 01-036080 TOTALS							109.00
01-044325	TERMINIX	I-652329	110 5241-579	MISC OTHER PU:	PEST CONTROL	162894	80.00
01-044325	TERMINIX	I-652360	110 5241-579	MISC OTHER PU:	PEST CONTROL	162894	65.00
VENDOR 01-044325 TOTALS							145.00
DEPARTMENT 241 FIRE PROTECTION ADMIN. TOTAL:							2,181.58
01-001984	BOUND TREE MEDICAL, LL	I-85808561	110 5242-313	MEDICAL & SAF:	MEDICAL SUPPLIES	162827	529.00
01-001984	BOUND TREE MEDICAL, LL	I-85818341	110 5242-313	MEDICAL & SAF:	MEDICAL SUPPLIES	162827	403.15
VENDOR 01-001984 TOTALS							932.15
01-011875	DENNING AUTOMOTIVE	I-202507100883	110 5242-434	REPAIR OF VEH:	UNIT 27 REPAIRS	001922	295.02
VENDOR 01-011875 TOTALS							295.02
DEPARTMENT 242 AMBULANCE SERVICE TOTAL:							1,227.17
01-000732	LAKE LAND COLLEGE	I-1615428	110 5261-550	PRINTING & BI:	REZONING SIGNS	162869	380.93
VENDOR 01-000732 TOTALS							380.93
01-002717	KIWANIS CLUB OF MATTOO	I-10323	110 5261-571	DUES & MEMBER:	BENISHEK DUES	162867	190.00
VENDOR 01-002717 TOTALS							190.00

7/11/2025 1:20 PM REGULAR DEPARTMENT PAYMENT REPORT PAGE: 10
VENDOR SET: 01 CITY OF MATTOON BANK: APBNK
FUND : 110 GENERAL FUND
DEPARTMENT: 261 COMMUNITY DEVELOPMENT
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999
PAY DATE RANGE: 7/02/2025 THRU 7/15/2025
BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003749	STEVE SUDKAMP	I-JULY2025-CELLSS	110 5261-533	CELLULAR PHON:	CELL PHONE	001941	50.00
						VENDOR 01-003749 TOTALS	50.00
01-004499	ALEX BENISHEK	I-JULY2025-CELLAB	110 5261-533	CELLULAR PHON:	CELL PHONE REIMBURSE	001950	50.00
						VENDOR 01-004499 TOTALS	50.00
DEPARTMENT 261 COMMUNITY DEVELOPMENT						TOTAL:	670.93
01-000070	IL EPA	I-202507090850	110 5310-519	OTHER PROFESS:	ANNUAL NPDES FEE	162860	166.67
						VENDOR 01-000070 TOTALS	166.67
01-003488	S.S.C. SERVICES, INC.	I-9100	110 5310-460	OTHER PROFESS:	JANITORIAL SERVICES	001914	66.00
01-003488	S.S.C. SERVICES, INC.	I-9108	110 5310-460	OTHER PROFESS:	JANITORIAL SERVICES	001914	66.00
						VENDOR 01-003488 TOTALS	132.00
01-003953	AMAZON CAPITAL SERVICE	I-1PFH-NVQ4-QWWJ	110 5310-311	OFFICE SUPPLI:	CLIPS,BATTERIES,SIGN	001916	50.80
						VENDOR 01-003953 TOTALS	50.80
01-004564	DOUGLAS A HOMANN	I-JULY2025-CELLDH	110 5310-533	CELLULAR PHON:	CELL PHONE REIMBURSE	001952	40.00
						VENDOR 01-004564 TOTALS	40.00
01-004593	JAMES TRAVIS MILLER	I-JULY2025-CELLJM	110 5310-533	CELLULAR PHON:	CELL PHONE REIMBURSE	001953	20.00
						VENDOR 01-004593 TOTALS	20.00
01-004619	COLUMN SOFTWARE PBC	I-30D2103C-0061	110 5310-540	ADVERTISING :	SAFE ROUTE TO SCHOOL	162842	116.06
01-004619	COLUMN SOFTWARE PBC	I-30D2103C-0064	110 5310-540	ADVERTISING :	SAFE ROUTE TO SCHOOL	162842	110.05
						VENDOR 01-004619 TOTALS	226.11
01-004630	DAVID L CLARK	I-JULY2025-CELLDC	110 5310-533	CELLULAR PHON:	CELLULAR PHONE	001954	40.00
						VENDOR 01-004630 TOTALS	40.00

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 110 GENERAL FUND

DEPARTMENT: 310 PUBLIC WORKS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004658	RUMPKE WASTE SERV OF I	I-0033936	110 5310-421	DISPOSAL SERV: TRASH SERVICES		010737	190.50
01-004658	RUMPKE WASTE SERV OF I	I-0033996	110 5310-421	DISPOSAL SERV: TRASH SERVICES		010737	814.88
01-004658	RUMPKE WASTE SERV OF I	I-0033997	110 5310-421	DISPOSAL SERV: TRASH SERVICES		010737	891.64
01-004658	RUMPKE WASTE SERV OF I	I-0033998	110 5310-421	DISPOSAL SERV: TRASH SERVICES		010737	1,426.23
VENDOR 01-004658 TOTALS							3,323.25
01-004721	JAXON L BOYCE	I-JULY2025-CELLJB	110 5310-533	CELLULAR PHON: CELL PHONE REIMBURSE		001955	16.67
VENDOR 01-004721 TOTALS							16.67
DEPARTMENT 310 PUBLIC WORKS						TOTAL:	4,015.50
01-000791	EJ EQUIPMENT	I-W09536	110 5320-433	REPAIR OF MAC: REPAIRS		001908	891.57
01-000791	EJ EQUIPMENT	I-W09539	110 5320-433	REPAIR OF MAC: REPAIRS		001908	3,959.06
01-000791	EJ EQUIPMENT	I-W09540	110 5320-433	REPAIR OF MAC: REPAIRS		001908	411.14
VENDOR 01-000791 TOTALS							5,261.77
01-001070	AMEREN ILLINOIS	I-202507010772	110 5320-321	UTILITIES : 401 DEWITT		010694	194.57
VENDOR 01-001070 TOTALS							194.57
01-002990	CINTAS	I-5279584205	110 5320-313	MEDICAL & SAF: MEDICAL SUPPLIES		162832	43.66
VENDOR 01-002990 TOTALS							43.66
01-003166	I 70 TRUCK CENTER, INC	I-45570	110 5320-434	REPAIR OF VEH: REPAIRS		001911	322.20
01-003166	I 70 TRUCK CENTER, INC	I-45621	110 5320-318	VEHICLE PARTS: DOOR WINDOW CRANK		001911	14.81
01-003166	I 70 TRUCK CENTER, INC	I-46020	110 5320-434	REPAIR OF VEH: REPAIRS		001911	944.06
VENDOR 01-003166 TOTALS							1,281.07
01-003206	BIRKEYS	I-P63238	110 5320-316	TOOLS & EQUIP: OIL, WOOD CUTTER		001913	13.33
01-003206	BIRKEYS	I-P63240	110 5320-316	TOOLS & EQUIP: STORM CLEAN UP		001913	54.63
01-003206	BIRKEYS	I-W39035	110 5320-433	REPAIR OF MAC: TRASH PUMP REPAIRS		001913	160.51
01-003206	BIRKEYS	I-W39036	110 5320-433	REPAIR OF MAC: REPAIRS		001913	99.76
01-003206	BIRKEYS	I-W39037	110 5320-433	REPAIR OF MAC: REPAIRS		001913	42.40
01-003206	BIRKEYS	I-W39126	110 5320-433	REPAIR OF MAC: TRACKHOE REPAIRS		001913	192.55

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 110 GENERAL FUND

DEPARTMENT: 320 STREETS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003206	BIRKEYS	I-W39252	110 5320-433	REPAIR OF MAC:	LOADER REPAIRS	001913	428.25
01-003206	BIRKEYS	I-W39255	110 5320-434	REPAIR OF VEH:	SWEEPER REPAIRS	001913	175.21
						VENDOR 01-003206 TOTALS	1,166.64
01-003488	S.S.C. SERVICES, INC.	I-9105	110 5320-460	OTHER PROP MA:	JANITORIAL SERVICES	001914	233.33
						VENDOR 01-003488 TOTALS	233.33
01-003907	TREE FELLERS, LLC	I-2112	110 5320-519	OTHER PROFESS:	TREE REMOVAL FROM ST	162897	6,000.00
						VENDOR 01-003907 TOTALS	6,000.00
01-004487	DENNIS COLE	I-JULY2025-CELLDC	110 5320-533	CELLULAR PHON:	CELL PHONE REIMBURSE	001948	40.00
						VENDOR 01-004487 TOTALS	40.00
01-004658	RUMPKE WASTE SERV OF I	I-0034449	110 5320-460	OTHER PROP MA:	TRASH SERVICES	010763	4,828.98
01-004658	RUMPKE WASTE SERV OF I	I-31581	110 5320-460	OTHER PROP MA:	TRASH SERVICES	010762	2,779.45
01-004658	RUMPKE WASTE SERV OF I	I-32669	110 5320-460	OTHER PROP MA:	TRASH SERVICES	010762	1,214.42
						VENDOR 01-004658 TOTALS	8,822.85
01-004677	CONSTELLATION NEWENERG	I-4335895	110 5320-321	UTILITIES :	401 DEWITT	001918	18.86
						VENDOR 01-004677 TOTALS	18.86
01-004678	CMW EQUIPMENT	I-D26344	110 5320-318	VEHICLE PARTS:	HOPPER GATE	162836	44.33
01-004678	CMW EQUIPMENT	I-W22420	110 5320-433	REPAIR OF MAC:	SERVICE ENGINE & BUR	162836	722.19
						VENDOR 01-004678 TOTALS	766.52
01-004758	MARLIN LEASING CORPORA	I-40605466	110 5320-814	PRINT/COPY MA:	COPIER	162872	136.09
						VENDOR 01-004758 TOTALS	136.09
01-016000	JOHN DEERE FINANCIAL	I-202507090841	110 5320-318	VEHICLE PARTS:	LEVER PUMP,TAPE KIT	162864	88.31
						VENDOR 01-016000 TOTALS	88.31

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 110 GENERAL FUND

DEPARTMENT: 320 STREETS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-020975	HEART TECHNOLOGIES INC	I-80429	110 5320-863	COMPUTERS	: CAMERA REPAIR @ YARD	001928	2,854.40
						VENDOR 01-020975 TOTALS	2,854.40
01-021402	3 SISTERS LOGISTICS, L	I-94250	110 5320-460	OTHER PROP MA:	3 SISTERS LOGISTICS,	162820	650.00
						VENDOR 01-021402 TOTALS	650.00
01-025600	ILMO PRODUCTS COMPANY	I-0001570920	110 5320-440	RENTALS	: CYLINDER RENTAL	001929	35.10
						VENDOR 01-025600 TOTALS	35.10
01-030083	LANMAN OIL CO INC	I-202507090840	110 5320-326	FUEL	: FUEL	162870	2.97
						VENDOR 01-030083 TOTALS	2.97
01-031000	LORENZ SUPPLY CO.	I-656273	110 5320-460	OTHER PROP MA:	LINERS	001930	16.04
						VENDOR 01-031000 TOTALS	16.04
01-038300	PERRY'S LOCKSMITH	I-86821	110 5320-311	OFFICE SUPPLI:	KEYS	162883	12.00
						VENDOR 01-038300 TOTALS	12.00
01-039600	NEAL TIRE MATTOON	I-202507090842	110 5320-434	REPAIR OF VEH:	TIRE REPAIRS	162877	72.48
						VENDOR 01-039600 TOTALS	72.48
						DEPARTMENT 320 STREETS TOTAL:	27,696.66
01-001070	AMEREN ILLINOIS	I-202507010760	110 5381-321	UTILITIES	: 1701 WABASH	010685	173.69
01-001070	AMEREN ILLINOIS	I-202507010767	110 5381-321	UTILITIES	: 208 N 19TH	010689	238.95
01-001070	AMEREN ILLINOIS	I-202507010787	110 5381-321	UTILITIES	: 208 N 19TH	010706	498.07
01-001070	AMEREN ILLINOIS	I-202507010790	110 5381-321	UTILITIES	: 19TH ST	010709	38.95
						VENDOR 01-001070 TOTALS	949.66

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 110 GENERAL FUND

DEPARTMENT: 381 CUSTODIAL SERVICES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003488	S.S.C. SERVICES, INC.	I-9100	110 5381-460	OTHER PROP MA:	JANITORIAL SERVICES	001914	268.00
01-003488	S.S.C. SERVICES, INC.	I-9108	110 5381-460	OTHER PROP MA:	JANITORIAL SERVICES	001914	297.95
					VENDOR 01-003488	TOTALS	565.95
01-003953	AMAZON CAPITAL SERVICE	I-1PFH-NVQ4-QWWJ	110 5381-319	MISCELLANEOUS:	CLIPS,BATTERIES,SIGN	001916	11.32
					VENDOR 01-003953	TOTALS	11.32
01-004677	CONSTELLATION NEWENERG	I-4335895	110 5381-321	UTILITIES	: 1701 WABASH	001918	4.50
01-004677	CONSTELLATION NEWENERG	I-4335895	110 5381-321	UTILITIES	: 208 N 19TH	001918	38.25
					VENDOR 01-004677	TOTALS	42.75
01-012025	DETECTION SECURITY CO	I-200681	110 5381-460	OTHER PROP MA:	ALARM MONITORING	001923	45.00
					VENDOR 01-012025	TOTALS	45.00
01-023800	CONSOLIDATED COMMUNICA	I-202507010827	110 5381-532	TELEPHONE	: 234-7376	010727	148.87
01-023800	CONSOLIDATED COMMUNICA	I-202507010828	110 5381-532	TELEPHONE	: 235-5622	010728	446.61
					VENDOR 01-023800	TOTALS	595.48
01-030000	KULL LUMBER CO	I-202507090852	110 5381-315	LANDSCAPING S:	LEAF SCOOP	162868	9.99
					VENDOR 01-030000	TOTALS	9.99
01-033800	MATTOON WATER DEPT	I-202507070836	110 5381-321	UTILITIES	: 208 N 19TH	010735	248.70
					VENDOR 01-033800	TOTALS	248.70
01-035600	KONE INC	I-871726263	110 5381-435	ELEVATOR SERV:	ELEVATOR MNTCE 7/202	001931	209.00
01-035600	KONE INC	I-871726264	110 5381-435	ELEVATOR SERV:	ELEVATOR MNTCE 7/202	001931	199.22
					VENDOR 01-035600	TOTALS	408.22
01-036810	C.R. NEFF PLUMBING, HE	I-76058	110 5381-432	REPAIR OF BUI:	HVAC REPAIRS	001933	486.98
01-036810	C.R. NEFF PLUMBING, HE	I-76101	110 5381-432	REPAIR OF BUI:	HVAC SERVICE	001933	560.39
					VENDOR 01-036810	TOTALS	1,047.37

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 110 GENERAL FUND

DEPARTMENT: 381 CUSTODIAL SERVICES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-044325	TERMINIX	I-649902	110 5381-460	OTHER PROP MA:	PEST CONTROL	162894	85.00
01-044325	TERMINIX	I-649947	110 5381-460	OTHER PROP MA:	PEST CONTROL	162894	75.00
VENDOR 01-044325 TOTALS							160.00
DEPARTMENT 381 CUSTODIAL SERVICES TOTAL:							4,084.44
01-000550	NAPA OF MATTOON	I-202507100882	110 5511-319	MISCELLANEOUS:	SEALED BULBS,BLADE	001907	49.64
VENDOR 01-000550 TOTALS							49.64
01-001070	AMEREN ILLINOIS	I-202507010762	110 5511-321	UTILITIES	: 212 N 12TH	010687	201.20
01-001070	AMEREN ILLINOIS	I-202507010780	110 5511-321	UTILITIES	: 500 B'DWAY	010701	118.86
01-001070	AMEREN ILLINOIS	I-202507010783	110 5511-321	UTILITIES	: 500 B'DWAY	010704	134.69
01-001070	AMEREN ILLINOIS	I-202507010793	110 5511-321	UTILITIES	: 311 N 6TH BLDG 2	010712	38.31
01-001070	AMEREN ILLINOIS	I-202507010796	110 5511-321	UTILITIES	: 312 N 10TH BOYS COMP	010715	219.44
VENDOR 01-001070 TOTALS							712.50
01-003206	BIRKEYS	I-W39314	110 5511-433	REPAIR OF MAC:	MOWER REPAIRS	001913	485.82
VENDOR 01-003206 TOTALS							485.82
01-003485	TJ HESSE	I-JULY2025-CELLTH	110 5511-533	CELLULAR PHON:	CELL PHONE REIMBURSE	001940	100.00
VENDOR 01-003485 TOTALS							100.00
01-003488	S.S.C. SERVICES, INC.	I-9102	110 5511-460	OTHER PROP MA:	JANITORIAL SERVICES	001914	854.95
VENDOR 01-003488 TOTALS							854.95
01-003953	AMAZON CAPITAL SERVICE	I-1PFH-NVQ4-QWWJ	110 5511-319	MISCELLANEOUS:	CLIPS,BATTERIES,SIGN	001916	29.32
VENDOR 01-003953 TOTALS							29.32
01-004547	MICKEY S GARTLAN	I-JULY2025-CELLMG	110 5511-533	CELLULAR PHON:	CELL PHONE	001951	50.00
VENDOR 01-004547 TOTALS							50.00

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 110 GENERAL FUND

DEPARTMENT: 511 PARKS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004677	CONSTELLATION NEWENERG	I-4335895	110 5511-321	UTILITIES	: 212 N 12TH	001918	29.57
01-004677	CONSTELLATION NEWENERG	I-4335895	110 5511-321	UTILITIES	: 500 B'DWAY	001918	5.46
01-004677	CONSTELLATION NEWENERG	I-4335895	110 5511-321	UTILITIES	: 500 B'DWAY	001918	9.97
01-004677	CONSTELLATION NEWENERG	I-4335895	110 5511-321	UTILITIES	: 500 B'DWAY	001918	21.86
						VENDOR 01-004677 TOTALS	66.86
01-004750	BLOOMFIELD GARDEN CENT	I-000027	110 5511-315	LANDSCAPING S:	MULCH	162825	413.25
						VENDOR 01-004750 TOTALS	413.25
01-011600	DEBUHR'S SEED STORE	I-61767	110 5511-315	LANDSCAPING S:	HERBICIDE	162846	373.94
						VENDOR 01-011600 TOTALS	373.94
01-016000	JOHN DEERE FINANCIAL	I-202507090857	110 5511-319	MISCELLANEOUS:	DRINKS	162864	63.07
						VENDOR 01-016000 TOTALS	63.07
01-025600	ILMO PRODUCTS COMPANY	I-0001568988	110 5511-319	MISCELLANEOUS:	CYLINDER RENTAL	001929	17.10
						VENDOR 01-025600 TOTALS	17.10
01-030000	KULL LUMBER CO	I-202507090856	110 5511-319	MISCELLANEOUS:	HOSE NOZZLE, SPRAYER,	162868	111.10
						VENDOR 01-030000 TOTALS	111.10
01-039600	NEAL TIRE MATTOON	I-202507090846	110 5511-433	REPAIR OF MAC:	TIRE REPAIR	162877	23.67
						VENDOR 01-039600 TOTALS	23.67
DEPARTMENT 511 PARKS						TOTAL:	3,351.22
01-000061	HOME DEPOT CREDIT SERV	I-202507100862	110 5512-450	CONSTRUCTION :	RETURN	162856	44.43-
						VENDOR 01-000061 TOTALS	44.43-

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 110 GENERAL FUND

DEPARTMENT: 512 LAKE MATTOON

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
=====							
01-000481	PANA WHOLESALE BAIT CO	I-2716956	110 5512-317	CONCESSION & :	CONCESSIONS	162881	508.15
01-000481	PANA WHOLESALE BAIT CO	I-2717128	110 5512-317	CONCESSION & :	CONCESSIONS	162881	850.40
						VENDOR 01-000481 TOTALS	1,358.55
01-000550	NAPA OF MATTOON	I-202507100882	110 5512-319	MISCELLANEOUS:	SPARK PLUGS	001907	2.75
						VENDOR 01-000550 TOTALS	2.75
01-000732	LAKE LAND COLLEGE	I-1615428	110 5512-319	MISCELLANEOUS:	PARTNER SIGN	162869	21.69
						VENDOR 01-000732 TOTALS	21.69
01-000806	COLE CHEESEBAIT	I-202507090854	110 5512-317	CONCESSION & :	CHEESEBAIT	162837	87.50
						VENDOR 01-000806 TOTALS	87.50
01-002958	BATTERY SPECIALISTS, I	I-210421	110 5512-317	CONCESSION & :	BATTERY SPECIALISTS,	162824	254.85
						VENDOR 01-002958 TOTALS	254.85
01-003200	FRED BIGGS ELECTRIC SU	I-406148	110 5512-432	REPAIR OF BUI:	FITTINGS	001912	150.63
						VENDOR 01-003200 TOTALS	150.63
01-003394	KOERNER DISTRIBUTOR, I	I-202507070834	110 5512-317	CONCESSION & :	CONCESSIONS	010732	154.45
01-003394	KOERNER DISTRIBUTOR, I	I-4544696	110 5512-317	CONCESSION & :	CONCESSIONS	010732	155.85
						VENDOR 01-003394 TOTALS	310.30
01-004650	DONNEWALD DISTRIBUTING	I-703216	110 5512-317	CONCESSION & :	CONCESSIONS	010757	257.90
01-004650	DONNEWALD DISTRIBUTING	I-703219	110 5512-317	CONCESSION & :	CONCESSIONS	010757	48.00
01-004650	DONNEWALD DISTRIBUTING	I-703220	110 5512-317	CONCESSION & :	CONCESSIONS	010757	54.00
						VENDOR 01-004650 TOTALS	359.90
01-004814	BARLOW LOCK & SECURITY	I-66743	110 5512-450	CONSTRUCTION :	INSTALL VIDEO RECORD	162823	1,750.00
						VENDOR 01-004814 TOTALS	1,750.00

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 110 GENERAL FUND

DEPARTMENT: 512 LAKE MATTOON

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
=====							
01-006256	HEARTLAND COCA COLA BO	I-47642214009	110 5512-317	CONCESSION & :	CONCESSIONS	162854	289.14
						VENDOR 01-006256 TOTALS	289.14
01-007060	CLEAR WATER SERVICE CO	I-202507010798	110 5512-321	UTILITIES	: 2 CO RD 1200 NORTH R	010717	54.46
01-007060	CLEAR WATER SERVICE CO	I-202507010799	110 5512-321	UTILITIES	: 3586 975 NORTH RD	010717	29.60
01-007060	CLEAR WATER SERVICE CO	I-202507010800	110 5512-321	UTILITIES	: 1296 CO RD 000 EAST	010717	23.65
01-007060	CLEAR WATER SERVICE CO	I-202507010801	110 5512-321	UTILITIES	: 1298 CO RD 000 EAST	010717	107.09
01-007060	CLEAR WATER SERVICE CO	I-202507010802	110 5512-321	UTILITIES	: 1290 CO RD 000 EAST	010717	59.94
						VENDOR 01-007060 TOTALS	274.74
01-009093	CONNOR CO	I-S011394916.001	110 5512-319	MISCELLANEOUS:	COUPLING	162843	29.63
01-009093	CONNOR CO	I-S011395363.001	110 5512-319	MISCELLANEOUS:	HOSE CLAMPS,COUPLING	162843	55.05
						VENDOR 01-009093 TOTALS	84.68
01-012025	DETECTION SECURITY CO	I-200675	110 5512-576	SECURITY SERV:	MARINA SECURITY	001923	47.00
						VENDOR 01-012025 TOTALS	47.00
01-016000	JOHN DEERE FINANCIAL	I-202507090857	110 5512-319	MISCELLANEOUS:	COUPLER	162864	6.99
01-016000	JOHN DEERE FINANCIAL	I-202507090857	110 5512-317	CONCESSION & :	ANT KILLER	162864	17.98
01-016000	JOHN DEERE FINANCIAL	I-202507090857	110 5512-317	CONCESSION & :	MARINE 2 CYCLE	162864	111.92
01-016000	JOHN DEERE FINANCIAL	I-202507090857	110 5512-319	MISCELLANEOUS:	FUEL LINE,GEAR BOX,S	162864	80.22
						VENDOR 01-016000 TOTALS	217.11
01-020803	HARRELSON PLUMBING & H	I-M3766	110 5512-432	REPAIR OF BUI:	CLEAN LINE	001927	1,410.00
01-020803	HARRELSON PLUMBING & H	I-M3775	110 5512-450	CONSTRUCTION :	REPAIR EJECTION LINE	001927	1,485.00
						VENDOR 01-020803 TOTALS	2,895.00
01-024060	IL DEPT OF NATURAL RES	I-202507070833	110 5512-802	HUNTING/FISHI:	FISHING LICENSES	010731	143.75
01-024060	IL DEPT OF NATURAL RES	I-202507100874	110 5512-802	HUNTING/FISHI:	FISHING LICENSES	010759	260.50
						VENDOR 01-024060 TOTALS	404.25
01-030000	KULL LUMBER CO	I-202507090856	110 5512-319	MISCELLANEOUS:	DECKING	162868	20.95
						VENDOR 01-030000 TOTALS	20.95
				DEPARTMENT 512	LAKE MATTOON	TOTAL:	8,484.61

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 110 GENERAL FUND

DEPARTMENT: 551 SPORTS FACILITIES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001070	AMEREN ILLINOIS	I-202507010792	110 5551-321	UTILITIES	: 221 SHELBY	010711	138.03
01-001070	AMEREN ILLINOIS	I-202507010794	110 5551-321	UTILITIES	: 312 N 10TH BOYS COMP	010713	38.37
01-001070	AMEREN ILLINOIS	I-202507010795	110 5551-321	UTILITIES	: 421 SHELBY JFL COMPL	010714	138.03
01-001070	AMEREN ILLINOIS	I-202507010797	110 5551-321	UTILITIES	: 311 N 6TH GIRLS COMP	010716	219.44
						VENDOR 01-001070 TOTALS	533.87
01-035154	MID-ILLINOIS CONCRETE	I-291712	110 5551-319	MISCELLANEOUS:	RETAINING WALL BLOCK	162873	780.00
						VENDOR 01-035154 TOTALS	780.00
				DEPARTMENT 551	SPORTS FACILITIES	TOTAL:	1,313.87
01-003206	BIRKEYS	I-P63440	110 5570-433	REPAIR OF MAC:	WOODCUTTER, OIL	001913	88.00
						VENDOR 01-003206 TOTALS	88.00
01-004498	ROB PIERCE	I-JULY2025-CELLRP	110 5570-533	CELLULAR PHON:	CELL PHONE REIMBURSE	001949	100.00
						VENDOR 01-004498 TOTALS	100.00
01-004677	CONSTELLATION NEWENERG	I-4335895	110 5570-321	UTILITIES	: 917 N 22ND	001918	14.47
						VENDOR 01-004677 TOTALS	14.47
01-016000	JOHN DEERE FINANCIAL	I-202507090857	110 5570-319	MISCELLANEOUS:	WATER, SPRAYER	162864	41.54
01-016000	JOHN DEERE FINANCIAL	I-202507090857	110 5570-316	TOOLS & EQUIP:	PLIERS,TIRE INFLATOR	162864	19.97
01-016000	JOHN DEERE FINANCIAL	I-202507090857	110 5570-319	MISCELLANEOUS:	RAKES	162864	19.98
01-016000	JOHN DEERE FINANCIAL	I-202507090857	110 5570-319	MISCELLANEOUS:	WATER	162864	26.01
						VENDOR 01-016000 TOTALS	107.50
01-030000	KULL LUMBER CO	I-202507090856	110 5570-319	MISCELLANEOUS:	SAW BLADES	162868	22.98
						VENDOR 01-030000 TOTALS	22.98
01-033800	MATTOON WATER DEPT	I-202507070835	110 5570-321	UTILITIES	: 917 N 22ND	010734	21.27
						VENDOR 01-033800 TOTALS	21.27
				DEPARTMENT 570	DODGE GROVE CEMETERY	TOTAL:	354.22

7/11/2025 1:20 PM	REGULAR DEPARTMENT PAYMENT REPORT	PAGE: 21
VENDOR SET: 01 CITY OF MATTOON		BANK: APBNK
FUND : 122 HOTEL TAX FUND		
DEPARTMENT: 653 HOTEL TAX ADMINISTRATION		
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999		
PAY DATE RANGE: 7/02/2025 THRU 7/15/2025		
BUDGET TO USE: CB-CURRENT BUDGET		

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
=====							
01-001235	ANGELIA D BURGETT	I-JULY2025-CELLAB	122 5653-533	CELLULAR PHON:	CELL PHONE	162829	100.00
					VENDOR 01-001235 TOTALS		100.00
01-001663	ADVANCED DIGITAL	I-IN64560	122 5653-814	PRINTING/COPY:	XEROX C405	162821	36.66
					VENDOR 01-001663 TOTALS		36.66
01-003567	JAY GRABIEC	I-202507100873	122 5653-540	ADVERTISING :	EVENT PHOTOS & VIDEO	162853	2,500.00
					VENDOR 01-003567 TOTALS		2,500.00
01-003961	PEYTON MORROW	I-202507100871	122 5653-730	IMPROVEMENTS :	MURAL FINAL PYMT	162876	5,470.00
					VENDOR 01-003961 TOTALS		5,470.00
01-004254	DOMINIC M. BAIMA	I-202507100872	122 5653-540	ADVERTISING :	EVENT FOOTAGE	162822	2,500.00
					VENDOR 01-004254 TOTALS		2,500.00
01-004520	DISCOVER DOWNSTATE ILL	I-7782	122 5653-571	DUES & MEMBER:	ANNUAL DUES	162847	700.00
					VENDOR 01-004520 TOTALS		700.00
01-008600	COLES MOULTRIE ELECTRI	I-202507010826	122 5653-322	ELECTRICITY (:	WELCOME SIGN	010726	52.77
					VENDOR 01-008600 TOTALS		52.77
01-023800	CONSOLIDATED COMMUNICA	I-202507010830	122 5653-532	TELEPHONE :	258-6286	010730	423.69
					VENDOR 01-023800 TOTALS		423.69
01-045603	WMCI/WCBH/WWGO	I-235-00304-0000	122 5653-572	COMMUNITY PRO:	ADVERTISING	162900	170.00
01-045603	WMCI/WCBH/WWGO	I-235-00305-0000	122 5653-572	COMMUNITY PRO:	ADVERTISING	162900	145.00
01-045603	WMCI/WCBH/WWGO	I-235-00306-0000	122 5653-572	COMMUNITY PRO:	ADVERTISING	162900	100.00
					VENDOR 01-045603 TOTALS		415.00

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 122 HOTEL TAX FUND

BANK: APBNK

DEPARTMENT: 653 HOTEL TAX ADMINISTRATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-048900	MATTOON YMCA	I-202507100890	122 5653-825	TOURISM GRANT:	TOURISM GRANT	162807	5,500.00
					VENDOR 01-048900 TOTALS		5,500.00
				DEPARTMENT 653	HOTEL TAX ADMINISTRATION TOTAL:		17,698.12
				VENDOR SET 122	HOTEL TAX FUND	TOTAL:	17,698.12

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 123 FESTIVAL MGMT FUND

DEPARTMENT: 582 JULY 4TH FIREWORKS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004251	MMS PRODUCTIONS	I-202507100870	123 5582-831	PARADES	: STAGE & SOUND	162875	2,000.00
					VENDOR 01-004251 TOTALS		2,000.00
01-046000	NIEMANN FOODS, INC	I-2516370	123 5582-330	FOOD	: DRINKS	162878	88.49
					VENDOR 01-046000 TOTALS		88.49
DEPARTMENT 582 JULY 4TH FIREWORKS						TOTAL:	2,088.49
01-001235	ANGELIA D BURGETT	I-202507100869	123 5584-834	ENTERTAINMENT:	BAGELFEST START UP C	162829	1,500.00
					VENDOR 01-001235 TOTALS		1,500.00
01-001276	WEJT,WYDS,WZNX,WZUS	I-616-00022-0001	123 5584-540	ADVERTISING	: ADVERTISING	162898	260.00
01-001276	WEJT,WYDS,WZNX,WZUS	I-616-00023-0000	123 5584-540	ADVERTISING	: ADVERTISING	162898	300.00
					VENDOR 01-001276 TOTALS		560.00
01-003560	HOULT ENTERPRISES, INC	I-202507100867	123 5584-834	ENTERTAINMENT:	JAKE & MIKAYLA CONCE	162857	1,500.00
					VENDOR 01-003560 TOTALS		1,500.00
01-003571	JEFF MARKLAND	I-202507100866	123 5584-834	ENTERTAINMENT:	XKRUSH CONCERT	162871	3,000.00
					VENDOR 01-003571 TOTALS		3,000.00
01-003953	AMAZON CAPITAL SERVICE	I-1NXW-1VLF-GR6M	123 5584-834	ENTERTAINMENT:	WRISTBANDS	001916	67.86
					VENDOR 01-003953 TOTALS		67.86
01-004815	ROMANS TWELVE TWO, LLC	I-202507100868	123 5584-834	ENTERTAINMENT:	MEGAN WOODS CONCERT	162888	5,000.00
					VENDOR 01-004815 TOTALS		5,000.00
01-004816	SUNSHINE DOWN PRODUCTI	I-202507100865	123 5584-834	ENTERTAINMENT:	EVERCLEAR CONCERT	162892	31,720.00
					VENDOR 01-004816 TOTALS		31,720.00

VENDOR SET: 01 CITY OF MATTOON
FUND : 123 FESTIVAL MGMT FUND

BANK: APBNK

DEPARTMENT: 584 BAGELFEST

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004817	PEE DEE COUNTRY ENTERP	I-202507100864	123 5584-834	ENTERTAINMENT: JOSH TURNER CONCERT		162882	30,000.00
						VENDOR 01-004817 TOTALS	30,000.00
01-045603	WMCI/WCBH/WWGO	I-235-00312-0001	123 5584-540	ADVERTISING : ADVERTISING		162900	420.00
01-045603	WMCI/WCBH/WWGO	I-235-00313-0000	123 5584-540	ADVERTISING : ADVERTISING		162900	135.00
						VENDOR 01-045603 TOTALS	555.00
01-048900	MATTOON YMCA	I-202507100890	123 5584-574	SPECIAL EVENT: RUN FOR THE BAGEL		162807	2,000.00
						VENDOR 01-048900 TOTALS	2,000.00
DEPARTMENT 584 BAGELFEST						TOTAL:	75,902.86
VENDOR SET 123 FESTIVAL MGMT FUND						TOTAL:	77,991.35

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 124 MOBILE EQUIPMENT FUND

DEPARTMENT: 223 POLICE VEHICLES & MACHINE

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004444	PILSON AUTO CENTER OF	I-202507100893	124 5223-742	POLICE VEHICL	FORD EXPEDITION	162808	50,405.00
						VENDOR 01-004444 TOTALS	50,405.00
				DEPARTMENT 223	POLICE VEHICLES & MACHIN	TOTAL:	50,405.00
01-003206	BIRKEYS	I-202507100884	124 5320-741	STREETS MACHI	SKID STEER	001913	21,900.00
01-003206	BIRKEYS	I-202507100885	124 5320-741	STREETS MACHI	CASE HFCTL STUMP GRI	001913	2,430.32
						VENDOR 01-003206 TOTALS	24,330.32
				DEPARTMENT 320	STREETS VEHICLES & MACH	TOTAL:	24,330.32
01-003206	BIRKEYS	I-202507100884	124 5342-741	SEWER COLL MA	SKID STEER	001913	21,900.00
01-003206	BIRKEYS	I-202507100885	124 5342-741	SEWER COLL MA	CASE HFCTL STUMP GRI	001913	2,430.32
						VENDOR 01-003206 TOTALS	24,330.32
				DEPARTMENT 342	SEWER COLL VEH & MACH	TOTAL:	24,330.32
01-003206	BIRKEYS	I-202507100884	124 5354-741	WATER DIST MA	SKID STEER	001913	21,900.00
01-003206	BIRKEYS	I-202507100885	124 5354-741	WATER DIST MA	CASE HFCTL STUMP GRI	001913	2,430.31
						VENDOR 01-003206 TOTALS	24,330.31
				DEPARTMENT 354	WATER VEHICLES & MACHINE	TOTAL:	24,330.31
				VENDOR SET 124	MOBILE EQUIPMENT FUND	TOTAL:	123,395.95

FUND : 125 INSURANCE & TORT JDGMNT

DEPARTMENT: 150 FINANCIAL ADMINISTRATION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
--------	------	--------	-------------	------	-------------	---------	--------

01-012500 IL DEPT OF EMPLOYMENT	I-202507090848	125 5150-240	UNEMPLOYMENT : 2ND QTR 2025 UNEMPLO 010758	1,234.87
---------------------------------	----------------	--------------	--------------------------------------------	----------

VENDOR 01-012500	TOTALS	1,234.87
------------------	--------	----------

DEPARTMENT 150	FINANCIAL ADMINISTRATION TOTAL:	1,234.87
----------------	---------------------------------	----------

VENDOR SET 125	INSURANCE & TORT JDMGNT	TOTAL:	1,234.87
----------------	-------------------------	--------	----------

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 130 CAPITAL PROJECT FUND

DEPARTMENT: 321 STREETS

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-035154	MID-ILLINOIS CONCRETE	I-291423	130 5321-730	IMPROVEMENTS :	25-008-CCSP	162873	3,486.00
01-035154	MID-ILLINOIS CONCRETE	I-291424	130 5321-730	IMPROVEMENTS :	25-014-CCSP	162873	2,472.75
01-035154	MID-ILLINOIS CONCRETE	I-291425	130 5321-730	IMPROVEMENTS :	25-006-CCSP	162873	296.00
01-035154	MID-ILLINOIS CONCRETE	I-291713	130 5321-730	IMPROVEMENTS :	25-012-CCSP	162873	2,740.50
01-035154	MID-ILLINOIS CONCRETE	I-291714	130 5321-730	IMPROVEMENTS :	25-006-CCSP	162873	1,570.00
						VENDOR 01-035154 TOTALS	10,565.25
01-045400	THE UPCHURCH GROUP, IN	I-16622	130 5321-730	IMPROVEMENTS :	SPORTS COMPLEX ROADW	162895	530.90
						VENDOR 01-045400 TOTALS	530.90
DEPARTMENT 321 STREETS						TOTAL:	11,096.15
VENDOR SET 130 CAPITAL PROJECT FUND						TOTAL:	11,096.15

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 150 I-57 EAST TIF DISTRICT

DEPARTMENT: 604 ADMINISTRATIVE EXPENSES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-000170	PRO-MOW, INC.	I-665233	150 5604-460	LANDSCAPING	: COLES CENTRE LANDSCA	001906	2,887.50
						VENDOR 01-000170 TOTALS	2,887.50

DEPARTMENT 604 ADMINISTRATIVE EXPENSES TOTAL: 2,887.50

VENDOR SET 150 I-57 EAST TIF DISTRICT TOTAL: 2,887.50

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 156 REMINGTON RD & I-57 BUS D

DEPARTMENT: 604 REMINGTON RD & I57 BD

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004716	MATTOON SPORTS COMPLEX	I-202507100886	156 5604-825	BUSINESS DIST:	APRIL-JUNE RECEIPTS	001919	30,288.46
						VENDOR 01-004716 TOTALS	30,288.46
01-015675	US BANK, TRUSTEE	I-202507100881	156 5604-825	BUSINESS DIST:	JUNE RECEIPTS	001925	118,741.68
						VENDOR 01-015675 TOTALS	118,741.68
						DEPARTMENT 604 REMINGTON RD & I57 BD TOTAL:	149,030.14
						VENDOR SET 156 REMINGTON RD & I-57 BUS D TOTAL:	149,030.14

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 211 WATER FUND

DEPARTMENT: 351 RESERVOIRS & WTR SOURCES

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-002414	CCI REDIMIX	I-374468	211 5351-352	AGGREGATE	: CONCRETE FOR PARADIS	162830	1,125.00
					VENDOR 01-002414 TOTALS		1,125.00
01-003325	FULLER FARM DRAINAGE & I-202507090847		211 5351-730	IMPROVEMENTS	: EXCAVATOR USAGE	162851	13,200.00
					VENDOR 01-003325 TOTALS		13,200.00
01-006300	CHARLESTON STONE CO	I-8810	211 5351-432	REPAIR OF STR:	RIP RAP	162831	9,404.36
					VENDOR 01-006300 TOTALS		9,404.36
DEPARTMENT 351 RESERVOIRS & WTR SOURCES TOTAL:							23,729.36
01-000061	HOME DEPOT CREDIT SERV I-202507100862		211 5353-439	OTHER REPAIR	: RETURN	162856	27.97-
01-000061	HOME DEPOT CREDIT SERV I-202507100862		211 5353-377	PLANT EQUIPME:	BLADES	162856	54.91
01-000061	HOME DEPOT CREDIT SERV I-202507100862		211 5353-316	TOOLS & EQUIP:	TOOL SET	162856	119.00
01-000061	HOME DEPOT CREDIT SERV I-202507100862		211 5353-439	OTHER REPAIR	: CLAMPS,EXHAUST HOOD	162856	42.47
01-000061	HOME DEPOT CREDIT SERV I-202507100862		211 5353-439	OTHER REPAIR	: GREAT STUFF,SAW	162856	44.93
01-000061	HOME DEPOT CREDIT SERV I-202507100862		211 5353-316	TOOLS & EQUIP:	BIT	162856	19.97
01-000061	HOME DEPOT CREDIT SERV I-202507100862		211 5353-439	OTHER REPAIR	: WATER HOSE,PIPE	162856	51.46
					VENDOR 01-000061 TOTALS		304.77
01-000070	IL EPA	I-202507100861	211 5353-579	MISC OTHER PU:	ANNUAL NPDES FEE	162860	500.00
					VENDOR 01-000070 TOTALS		500.00
01-000125	IDEXX DISTRIBUTION INC I-3178820571		211 5353-319	MISCELLANEOUS:	IDEXX DISTRIBUTION I	162858	1,641.17
					VENDOR 01-000125 TOTALS		1,641.17
01-000839	BRENNTAG MID-SOUTH, IN C-BMS956603		211 5353-314	CHEMICALS	: CONTAINER DEPOSIT	162828	1,500.00-
01-000839	BRENNTAG MID-SOUTH, IN I-BMS957699		211 5353-314	CHEMICALS	: CHLORINE	162828	5,086.00
					VENDOR 01-000839 TOTALS		3,586.00
01-001070	AMEREN ILLINOIS	I-202507010766	211 5353-321	NATURAL GAS &:	1331 N CO RD 100E	010688	80.93

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-001070	AMEREN ILLINOIS	I-202507010782	211 5353-321	NATURAL GAS &:	2941 LAKE ROAD	010703	528.21
					VENDOR 01-001070	TOTALS	609.14
01-001075	HEATHER MCFARLAND	I-JULY2025-CELLHM	211 5353-533	CELLULAR PHON:	CELL PHONE REIMBURSE	001909	100.00
					VENDOR 01-001075	TOTALS	100.00
01-001663	ADVANCED DIGITAL	I-IN64759	211 5353-814	PRINTING & CO:	XEROX C405	162821	63.15
					VENDOR 01-001663	TOTALS	63.15
01-001919	STUARD & ASSOCIATES, I	I-53493	211 5353-435	ELEVATOR SERV:	ANNUAL INSPECTION	162891	220.00
					VENDOR 01-001919	TOTALS	220.00
01-002958	BATTERY SPECIALISTS, I	I-210565	211 5353-439	OTHER REPAIR :	BATTERY SPECIALISTS,	162824	153.75
					VENDOR 01-002958	TOTALS	153.75
01-003200	FRED BIGGS ELECTRIC SU	I-405904A	211 5353-377	PLANT EQUIPME:	HOLE SAW	001912	38.36
					VENDOR 01-003200	TOTALS	38.36
01-003953	AMAZON CAPITAL SERVICE	C-1NXW-1VLF-7T7W	211 5353-863	COMPUTERS :	RETURN	001916	146.98-
01-003953	AMAZON CAPITAL SERVICE	I-11WH-PGRM-94XL	211 5353-439	OTHER REPAIR :	SIGN	001916	20.98
01-003953	AMAZON CAPITAL SERVICE	I-1RNJ-KG4H-JDYF	211 5353-863	COMPUTERS :	MONITOR	001916	146.98
01-003953	AMAZON CAPITAL SERVICE	I-1V39-4KD4-FT7R	211 5353-863	COMPUTERS :	MONITOR	001916	146.98
					VENDOR 01-003953	TOTALS	167.96
01-004217	DAVID OLLESCH	I-JULY2025-CELLDO	211 5353-533	CELLULAR PHON:	CELL PHONE	001943	50.00
					VENDOR 01-004217	TOTALS	50.00
01-004603	XYLEM DEWATERING SOLUT	I-401371412	211 5353-730	IMPROVEMENTS :	SERVICE RENTAL	162810	1,712.90
01-004603	XYLEM DEWATERING SOLUT	I-401392156	211 5353-730	IMPROVEMENTS :	RENTAL 12/18 TO 1/14	162810	4,474.15
01-004603	XYLEM DEWATERING SOLUT	I-401394301	211 5353-730	IMPROVEMENTS :	REPAIRS	162810	2,602.61

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 211 WATER FUND

DEPARTMENT: 353 WATER TREATMENT PLANT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004603	XYLEM DEWATERING SOLUT	I-401397023	211 5353-730	IMPROVEMENTS :	RENTAL 1/15 TO 1/30	162810	3,924.00
					VENDOR 01-004603	TOTALS	12,713.66
01-004677	CONSTELLATION NEWENERG	I-4335895	211 5353-321	NATURAL GAS &:	2941 LAKE ROAD	001918	4.18
01-004677	CONSTELLATION NEWENERG	I-4335895	211 5353-321	NATURAL GAS &:	RR2, WATER DEPT	001918	3.54
					VENDOR 01-004677	TOTALS	7.72
01-008600	COLES MOULTRIE ELECTRI	I-202507010805	211 5353-321	NATURAL GAS &:	RESERVOIR CONTROL AC	010719	12.75
01-008600	COLES MOULTRIE ELECTRI	I-202507010806	211 5353-321	NATURAL GAS &:	WATER PURIFICATION P	010720	7,837.47
					VENDOR 01-008600	TOTALS	7,850.22
01-010000	CRAWFORD MURPHY & TILL	I-0243648	211 5353-730	IMPROVEMENTS :	LIME SYSTEM DESIGN	162845	12,417.50
					VENDOR 01-010000	TOTALS	12,417.50
01-014119	DURKIN EQUIPMENT CO	I-DK-SINVP106138	211 5353-516	TECHNOLOGY SU:	INSTRUMENTATION SERV	001924	6,617.72
01-014119	DURKIN EQUIPMENT CO	I-DK-SINVP106139	211 5353-516	TECHNOLOGY SU:	INSTRUMENTATION SERV	001924	4,584.00
					VENDOR 01-014119	TOTALS	11,201.72
01-016000	JOHN DEERE FINANCIAL	I-202507090855	211 5353-311	OFFICE SUPPLI:	WATER	162864	14.45
01-016000	JOHN DEERE FINANCIAL	I-202507090855	211 5353-377	PLANT EQUIPME:	HOOK,CHAIN,FASTENERS	162864	46.09
01-016000	JOHN DEERE FINANCIAL	I-202507090855	211 5353-377	PLANT EQUIPME:	FAN	162864	17.99
01-016000	JOHN DEERE FINANCIAL	I-202507090855	211 5353-377	PLANT EQUIPME:	CHAIN,HOOKS,FASTENER	162864	81.06
01-016000	JOHN DEERE FINANCIAL	I-202507090855	211 5353-311	OFFICE SUPPLI:	WATER	162864	14.45
01-016000	JOHN DEERE FINANCIAL	I-202507090855	211 5353-316	TOOLS & EQUIP:	RATCHET SET,SPRAYER	162864	149.96
01-016000	JOHN DEERE FINANCIAL	I-202507090855	211 5353-432	REPAIR OF STR:	GAUGE,FASTENERS	162864	11.80
					VENDOR 01-016000	TOTALS	335.80
01-031000	LORENZ SUPPLY CO.	I-657122	211 5353-312	CLEANING SUPP:	LINERS,TOWELS	001930	76.09
					VENDOR 01-031000	TOTALS	76.09
01-035600	KONE INC	I-871726263	211 5353-435	ELEVATOR SERV:	ELEVATOR MNTCE 7/202	001931	209.00
					VENDOR 01-035600	TOTALS	209.00

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 211 WATER FUND

DEPARTMENT: 353 WATER TREATMENT PLANT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-037976	PACE ANALYTICAL SERVIC	I-257218321	211 5353-519	OTHER PROFESS:	PACE ANALYTICAL SERV	162880	105.00
					VENDOR 01-037976	TOTALS	105.00
				DEPARTMENT 353	WATER TREATMENT PLANT	TOTAL:	52,351.01
01-000791	EJ EQUIPMENT	I-W09536	211 5354-433	REPAIR OF MAC:	REPAIRS	001908	891.58
01-000791	EJ EQUIPMENT	I-W09539	211 5354-433	REPAIR OF MAC:	REPAIRS	001908	3,959.06
01-000791	EJ EQUIPMENT	I-W09540	211 5354-433	REPAIR OF MAC:	REPAIRS	001908	411.13
					VENDOR 01-000791	TOTALS	5,261.77
01-001070	AMEREN ILLINOIS	I-202507010759	211 5354-321	NATURAL GAS &:	12TH ST STORAGE	010684	43.60
01-001070	AMEREN ILLINOIS	I-202507010771	211 5354-321	NATURAL GAS &:	RR2, WATER DEPT	010693	125.56
01-001070	AMEREN ILLINOIS	I-202507010772	211 5354-321	NATURAL GAS &:	401 DEWITT	010694	194.57
01-001070	AMEREN ILLINOIS	I-202507010779	211 5354-321	NATURAL GAS &:	1201 MARSHALL	010700	253.30
					VENDOR 01-001070	TOTALS	617.03
01-002990	CINTAS	I-5279584205	211 5354-313	MEDICAL & SAF:	MEDICAL SUPPLIES	162832	43.66
					VENDOR 01-002990	TOTALS	43.66
01-003166	I 70 TRUCK CENTER, INC	I-45570	211 5354-434	REPAIR OF VEH:	REPAIRS	001911	322.20
01-003166	I 70 TRUCK CENTER, INC	I-45621	211 5354-318	VEHICLE PARTS:	DOOR WINDOW CRANK	001911	14.81
01-003166	I 70 TRUCK CENTER, INC	I-46020	211 5354-434	REPAIR OF VEH:	REPAIRS	001911	944.06
					VENDOR 01-003166	TOTALS	1,281.07
01-003206	BIRKEYS	I-P63238	211 5354-316	TOOLS & EQUIP:	OIL, WOOD CUTTER	001913	13.33
01-003206	BIRKEYS	I-P63240	211 5354-316	TOOLS & EQUIP:	STORM CLEAN UP	001913	54.63
01-003206	BIRKEYS	I-W39035	211 5354-433	REPAIR OF MAC:	TRASH PUMP REPAIRS	001913	160.51
01-003206	BIRKEYS	I-W39036	211 5354-433	REPAIR OF MAC:	REPAIRS	001913	99.76
01-003206	BIRKEYS	I-W39037	211 5354-433	REPAIR OF MAC:	REPAIRS	001913	42.40
01-003206	BIRKEYS	I-W39126	211 5354-433	REPAIR OF MAC:	TRACKHOE REPAIRS	001913	192.55
01-003206	BIRKEYS	I-W39252	211 5354-433	REPAIR OF MAC:	LOADER REPAIRS	001913	428.25
01-003206	BIRKEYS	I-W39255	211 5354-434	REPAIR OF VEH:	SWEEPER REPAIRS	001913	175.21
					VENDOR 01-003206	TOTALS	1,166.64

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 211 WATER FUND

DEPARTMENT: 354 WATER DISTRIBUTION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
=====							
01-003488	S.S.C. SERVICES, INC.	I-9105	211 5354-460	OTHER PROPERT:	JANITORIAL SERVICES	001914	233.33
					VENDOR 01-003488	TOTALS	233.33
01-004487	DENNIS COLE	I-JULY2025-CELLDC	211 5354-533	CELL PHONES :	CELL PHONE REIMBURSE	001948	30.00
					VENDOR 01-004487	TOTALS	30.00
01-004658	RUMPKE WASTE SERV OF I	I-0034449	211 5354-460	OTHER PROPERT:	TRASH SERVICES	010763	4,828.98
01-004658	RUMPKE WASTE SERV OF I	I-31581	211 5354-460	OTHER PROPERT:	TRASH SERVICES	010762	2,779.45
01-004658	RUMPKE WASTE SERV OF I	I-32669	211 5354-460	OTHER PROPERT:	TRASH SERVICES	010762	1,214.42
					VENDOR 01-004658	TOTALS	8,822.85
01-004677	CONSTELLATION NEWENERG	I-4335895	211 5354-321	NATURAL GAS &:	401 DEWITT	001918	18.86
01-004677	CONSTELLATION NEWENERG	I-4335895	211 5354-321	NATURAL GAS &:	1201 MARSHALL	001918	33.11
					VENDOR 01-004677	TOTALS	51.97
01-004678	CMW EQUIPMENT	I-D26344	211 5354-318	VEHICLE PARTS:	HOPPER GATE	162836	44.33
01-004678	CMW EQUIPMENT	I-W22420	211 5354-433	REPAIR OF MAC:	SERVICE ENGINE & BUR	162836	722.19
					VENDOR 01-004678	TOTALS	766.52
01-008600	COLES MOULTRIE ELECTRI	I-202507010807	211 5354-321	NATURAL GAS &:	SBLHC PUMP STA	010721	512.36
					VENDOR 01-008600	TOTALS	512.36
01-016000	JOHN DEERE FINANCIAL	I-202507090841	211 5354-318	VEHICLE PARTS:	LEVER PUMP,TAPE KIT	162864	88.31
					VENDOR 01-016000	TOTALS	88.31
01-021402	3 SISTERS LOGISTICS, L	I-94250	211 5354-460	OTHER PROPERT:	3 SISTERS LOGISTICS,	162820	650.00
					VENDOR 01-021402	TOTALS	650.00
01-025600	ILMO PRODUCTS COMPANY	I-0001570920	211 5354-440	RENTALS :	CYLINDER RENTAL	001929	35.10
					VENDOR 01-025600	TOTALS	35.10

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 211 WATER FUND

DEPARTMENT: 354 WATER DISTRIBUTION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-025682	IMCO UTILITY SUPPLY	I-1140884-03	211 5354-374	SERVICE LINE :	BALL METER VALVES	162861	1,796.00
01-025682	IMCO UTILITY SUPPLY	I-3040551-00	211 5354-379	OTHER WATER M:	HOSE ADAPTERS	162861	107.70
					VENDOR 01-025682	TOTALS	1,903.70
01-030083	LANMAN OIL CO INC	I-202507090840	211 5354-326	FUEL :	FUEL	162870	2.97
					VENDOR 01-030083	TOTALS	2.97
01-031000	LORENZ SUPPLY CO.	I-656273	211 5354-460	OTHER PROPERT:	LINERS	001930	16.04
					VENDOR 01-031000	TOTALS	16.04
01-039600	NEAL TIRE MATTOON	I-202507090842	211 5354-434	REPAIR OF VEH:	TIRE REPAIRS	162877	72.48
					VENDOR 01-039600	TOTALS	72.48
				DEPARTMENT 354	WATER DISTRIBUTION	TOTAL:	21,555.80
01-001663	ADVANCED DIGITAL	I-IN64753	211 5355-814	PRINTING/COPY:	XEROX 3330	162821	3.00
					VENDOR 01-001663	TOTALS	3.00
01-002553	EXPRESS SERVICES, INC.	I-32490175	211 5355-519	OTHER PROFESS:	OFFICE CLERK 6/9 TO	001910	447.75
					VENDOR 01-002553	TOTALS	447.75
01-002603	MIDWEST CREDIT & COLLE	I-010009242506300000	211 5355-579	COLLECTION FE:	WATER BILL COLLECTIO	162874	343.82
					VENDOR 01-002603	TOTALS	343.82
01-003490	INFOSEND, INC.	I-289780	211 5355-531	POSTAGE :	WATER BILL PRINTING	162862	1,895.10
01-003490	INFOSEND, INC.	I-289780	211 5355-519	OTHER PROFESS:	WATER BILL PRINTING	162862	586.38
					VENDOR 01-003490	TOTALS	2,481.48
01-003880	NCR PAYMENT SOLUTIONS	I-202507090853	211 5355-811	BANK SERVICE :	EPAY FEES 6/2025	010761	1,615.49
					VENDOR 01-003880	TOTALS	1,615.49

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 211 WATER FUND

DEPARTMENT: 355 ACCOUNTING & COLLECTION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003953	AMAZON CAPITAL SERVICE	I-1FYK-1PHQ-MRMV	211 5355-311	OFFICE SUPPLI:	OFFICE SUPPLIES	001916	32.54
						VENDOR 01-003953 TOTALS	32.54
01-030000	KULL LUMBER CO	I-202507090852	211 5355-319	MISCELLANEOUS:	KEY	162868	8.50
						VENDOR 01-030000 TOTALS	8.50
						DEPARTMENT 355 ACCOUNTING & COLLECTION TOTAL:	4,932.58
01-000070	IL EPA	I-202507090850	211 5356-519	OTHER PROFESS:	ANNUAL NPDES FEE	162860	166.67
						VENDOR 01-000070 TOTALS	166.67
01-003488	S.S.C. SERVICES, INC.	I-9100	211 5356-460	OTHER PROPERT:	JANITORIAL SERVICES	001914	66.00
01-003488	S.S.C. SERVICES, INC.	I-9108	211 5356-460	OTHER PROPERT:	JANITORIAL SERVICES	001914	66.00
						VENDOR 01-003488 TOTALS	132.00
01-004564	DOUGLAS A HOMANN	I-JULY2025-CELLDH	211 5356-533	CELLULAR PHON:	CELL PHONE REIMBURSE	001952	30.00
						VENDOR 01-004564 TOTALS	30.00
01-004593	JAMES TRAVIS MILLER	I-JULY2025-CELLJM	211 5356-533	CELLULAR PHON:	CELL PHONE REIMBURSE	001953	15.00
						VENDOR 01-004593 TOTALS	15.00
01-004630	DAVID L CLARK	I-JULY2025-CELLDC	211 5356-533	CELLULAR PHON:	CELLULAR PHONE	001954	30.00
						VENDOR 01-004630 TOTALS	30.00
01-004721	JAXON L BOYCE	I-JULY2025-CELLJB	211 5356-533	CELLULAR PHON:	CELL PHONE REIMBURSE	001955	16.67
						VENDOR 01-004721 TOTALS	16.67
						DEPARTMENT 356 ADMINISTRATIVE & GENERAL TOTAL:	390.34
						VENDOR SET 211 WATER FUND TOTAL:	102,959.09

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 212 SEWER FUND

DEPARTMENT: 342 SEWER COLLECTION SYSTEM

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-000117	FULLER-WENTE INC	I-12681	212 5342-519	OTHER PROFESS:	DIG UP MANHOLE	001905	1,150.00
VENDOR 01-000117 TOTALS							1,150.00
01-000791	EJ EQUIPMENT	I-W09536	212 5342-433	REPAIR OF MAC:	REPAIRS	001908	891.57
01-000791	EJ EQUIPMENT	I-W09539	212 5342-433	REPAIR OF MAC:	REPAIRS	001908	3,959.06
01-000791	EJ EQUIPMENT	I-W09540	212 5342-433	REPAIR OF MAC:	REPAIRS	001908	411.14
VENDOR 01-000791 TOTALS							5,261.77
01-001070	AMEREN ILLINOIS	I-202507010772	212 5342-321	UTILITIES : 401	DEWITT	010694	194.56
VENDOR 01-001070 TOTALS							194.56
01-002990	CINTAS	I-5279584205	212 5342-313	MEDICAL & SAF:	MEDICAL SUPPLIES	162832	43.65
VENDOR 01-002990 TOTALS							43.65
01-003166	I 70 TRUCK CENTER, INC	I-45570	212 5342-434	REPAIR OF VEH:	REPAIRS	001911	322.21
01-003166	I 70 TRUCK CENTER, INC	I-45621	212 5342-318	VEHICLE PARTS:	DOOR WINDOW CRANK	001911	14.80
01-003166	I 70 TRUCK CENTER, INC	I-46020	212 5342-434	REPAIR OF VEH:	REPAIRS	001911	944.05
VENDOR 01-003166 TOTALS							1,281.06
01-003206	BIRKEYS	I-P63238	212 5342-316	TOOLS & EQUIP:	OIL, WOOD CUTTER	001913	13.34
01-003206	BIRKEYS	I-P63240	212 5342-316	TOOLS & EQUIP:	STORM CLEAN UP	001913	54.64
01-003206	BIRKEYS	I-W39035	212 5342-433	REPAIR OF MAC:	TRASH PUMP REPAIRS	001913	160.52
01-003206	BIRKEYS	I-W39036	212 5342-433	REPAIR OF MAC:	REPAIRS	001913	99.76
01-003206	BIRKEYS	I-W39037	212 5342-433	REPAIR OF MAC:	REPAIRS	001913	42.40
01-003206	BIRKEYS	I-W39126	212 5342-433	REPAIR OF MAC:	TRACKHOE REPAIRS	001913	192.56
01-003206	BIRKEYS	I-W39252	212 5342-433	REPAIR OF MAC:	LOADER REPAIRS	001913	428.24
01-003206	BIRKEYS	I-W39255	212 5342-434	REPAIR OF VEH:	SWEEPER REPAIRS	001913	175.20
VENDOR 01-003206 TOTALS							1,166.66
01-003488	S.S.C. SERVICES, INC.	I-9105	212 5342-460	OTHER PROPERT:	JANITORIAL SERVICES	001914	233.34
VENDOR 01-003488 TOTALS							233.34

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 212 SEWER FUND

DEPARTMENT: 342 SEWER COLLECTION SYSTEM

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-004487	DENNIS COLE	I-JULY2025-CELLDC	212 5342-533	CELL PHONES	: CELL PHONE REIMBURSE	001948	30.00
VENDOR 01-004487 TOTALS							30.00
01-004658	RUMPKE WASTE SERV OF I	I-0034449	212 5342-460	OTHER PROPERT:	TRASH SERVICES	010763	4,828.97
01-004658	RUMPKE WASTE SERV OF I	I-31581	212 5342-460	OTHER PROPERT:	TRASH SERVICES	010762	2,779.46
01-004658	RUMPKE WASTE SERV OF I	I-32669	212 5342-460	OTHER PROPERT:	TRASH SERVICES	010762	1,214.43
VENDOR 01-004658 TOTALS							8,822.86
01-004677	CONSTELLATION NEWENERG	I-4335895	212 5342-321	UTILITIES	: 401 DEWITT	001918	18.86
01-004677	CONSTELLATION NEWENERG	I-4335895	212 5342-321	UTILITIES	: 820 S 5TH	001918	88.08
01-004677	CONSTELLATION NEWENERG	I-4335895	212 5342-321	UTILITIES	: 820 S 5TH PLACE	001918	13.50
VENDOR 01-004677 TOTALS							120.44
01-004678	CMW EQUIPMENT	I-D26344	212 5342-318	VEHICLE PARTS:	HOPPER GATE	162836	44.34
01-004678	CMW EQUIPMENT	I-W22420	212 5342-433	REPAIR OF MAC:	SERVICE ENGINE & BUR	162836	722.18
VENDOR 01-004678 TOTALS							766.52
01-016000	JOHN DEERE FINANCIAL	I-202507090841	212 5342-318	VEHICLE PARTS:	LEVER PUMP,TAPE KIT	162864	88.32
VENDOR 01-016000 TOTALS							88.32
01-021402	3 SISTERS LOGISTICS, L	I-94250	212 5342-460	OTHER PROPERT:	3 SISTERS LOGISTICS,	162820	650.00
VENDOR 01-021402 TOTALS							650.00
01-025600	ILMO PRODUCTS COMPANY	I-0001570920	212 5342-440	RENTALS	: CYLINDER RENTAL	001929	35.10
VENDOR 01-025600 TOTALS							35.10
01-030000	KULL LUMBER CO	I-202507090838	212 5342-363	BACKFILL & SU:	CONCRETE MIX,CEMENT,	162868	39.15
VENDOR 01-030000 TOTALS							39.15
01-030083	LANMAN OIL CO INC	I-202507090840	212 5342-326	FUEL	: FUEL	162870	2.96
VENDOR 01-030083 TOTALS							2.96

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 212 SEWER FUND

DEPARTMENT: 342 SEWER COLLECTION SYSTEM

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-031000	LORENZ SUPPLY CO.	I-656273	212 5342-460	OTHER PROPERT: LINERS		001930	16.04
					VENDOR 01-031000	TOTALS	16.04
01-039600	NEAL TIRE MATTOON	I-202507090842	212 5342-434	REPAIR OF VEH: TIRE REPAIRS		162877	72.47
					VENDOR 01-039600	TOTALS	72.47
DEPARTMENT 342 SEWER COLLECTION SYSTEM TOTAL:							19,974.90
01-001620	VERIZON WIRELESS	I-6116655064	212 5343-533	CELLULAR PHON: MOBILES		162809	159.22
					VENDOR 01-001620	TOTALS	159.22
01-003915	DAVID T. SCHUETTE	I-18270	212 5343-439	OTHER REPAIR : BFP INSPECTION		162863	190.00
					VENDOR 01-003915	TOTALS	190.00
DEPARTMENT 343 SEWER LIFT STATIONS TOTAL:							349.22
01-000070	IL EPA	I-202507090849	212 5344-579	MISC OTHER PU: ANNUAL NPDES FEE		162860	37,500.00
01-000070	IL EPA	I-202507100863	212 5344-579	MISC OTHER PU: ANNUAL NPDES FEE		162860	500.00
					VENDOR 01-000070	TOTALS	38,000.00
01-000550	NAPA OF MATTOON	I-202507100887	212 5344-318	VEHICLE PARTS: BLASTER		001907	51.99
					VENDOR 01-000550	TOTALS	51.99
01-001070	AMEREN ILLINOIS	I-202507010761	212 5344-321	NATURAL GAS &: 820 S 5TH PLACE		010686	143.44
01-001070	AMEREN ILLINOIS	I-202507010768	212 5344-321	NATURAL GAS &: 820 S 5TH PLACE		010690	86.19
01-001070	AMEREN ILLINOIS	I-202507010774	212 5344-321	NATURAL GAS &: 820 S 5TH DIGESTOR B		010696	1,232.57
01-001070	AMEREN ILLINOIS	I-202507010775	212 5344-321	NATURAL GAS &: 820 S 5TH PLACE GRIT		010697	85.95
01-001070	AMEREN ILLINOIS	I-202507010778	212 5344-321	NATURAL GAS &: 820 S 5TH PLACE SAND		010699	73.08
01-001070	AMEREN ILLINOIS	I-202507010781	212 5344-321	NATURAL GAS &: 820 S 5TH PLACE OFC/		010702	178.57
01-001070	AMEREN ILLINOIS	I-202507010784	212 5344-321	NATURAL GAS &: 820 S 5TH PLACE SHOP		010705	153.79
01-001070	AMEREN ILLINOIS	I-202507010789	212 5344-321	NATURAL GAS &: 28TH LIFT STA		010708	86.79
01-001070	AMEREN ILLINOIS	I-202507010791	212 5344-321	NATURAL GAS &: N 19TH LIFT STA		010710	48.08
					VENDOR 01-001070	TOTALS	2,088.46

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 212 SEWER FUND

DEPARTMENT: 344 WASTEWATER TREATMNT PLANT

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003206	BIRKEYS	I-P63163	212 5344-318	VEHICLE PARTS: BELT		001913	257.51
					VENDOR 01-003206 TOTALS		257.51
01-003915	DAVID T. SCHUETTE	I-18269	212 5344-439	OTHER REPAIR : BFP INSPECTION		162863	360.00
					VENDOR 01-003915 TOTALS		360.00
01-004568	FAB TECH WASTEWATER SO	I-25089	212 5344-730	IMPROVEMENTS : CLARIFIER 3		162850	294,000.00
					VENDOR 01-004568 TOTALS		294,000.00
01-004677	CONSTELLATION NEWENERG	I-4335895	212 5344-321	NATURAL GAS &: 820 S 5TH PLACE		001918	6.43
01-004677	CONSTELLATION NEWENERG	I-4335895	212 5344-321	NATURAL GAS &: 820 S 5TH PLACE		001918	840.62
01-004677	CONSTELLATION NEWENERG	I-4335895	212 5344-321	NATURAL GAS &: 820 S 5TH PLACE		001918	0.64
01-004677	CONSTELLATION NEWENERG	I-4335895	212 5344-321	NATURAL GAS &: 820 S 5TH PLACE		001918	56.90
01-004677	CONSTELLATION NEWENERG	I-4335895	212 5344-321	NATURAL GAS &: 820 S 5TH PLACE		001918	13.50
					VENDOR 01-004677 TOTALS		918.09
01-004758	MARLIN LEASING CORPORA	I-40604651	212 5344-814	COPY MACHINE : COPIER		162872	103.17
					VENDOR 01-004758 TOTALS		103.17
01-008600	COLES MOULTRIE ELECTRI	I-202507010822	212 5344-321	NATURAL GAS &: LLC LIFT STA		010722	124.77
01-008600	COLES MOULTRIE ELECTRI	I-202507010823	212 5344-321	NATURAL GAS &: SBLHC LIFT STA		010723	499.44
01-008600	COLES MOULTRIE ELECTRI	I-202507010824	212 5344-321	NATURAL GAS &: GOLDEN VALLEY LIFT S		010724	864.83
01-008600	COLES MOULTRIE ELECTRI	I-202507010825	212 5344-321	NATURAL GAS &: BUXTON CENTER PUMP S		010725	208.83
					VENDOR 01-008600 TOTALS		1,697.87
01-009000	COMMERCIAL ELECTRIC, I	I-TM-000250	212 5344-433	REPAIR OF MAC: EXHAUST FAN REPAIRS		001921	234.00
01-009000	COMMERCIAL ELECTRIC, I	I-TM-000756	212 5344-433	REPAIR OF MAC: RAW PUMP REPAIRS		001921	361.00
					VENDOR 01-009000 TOTALS		595.00
01-016140	FASTENAL COMPANY	I-ILMAT173526	212 5344-366	PLANT MTCE & : FASTENAL COMPANY		001926	1.65
					VENDOR 01-016140 TOTALS		1.65

7/11/2025 1:20 PM	REGULAR DEPARTMENT PAYMENT REPORT	PAGE: 41
VENDOR SET: 01 CITY OF MATTOON		BANK: APBNK
FUND : 212 SEWER FUND		
DEPARTMENT: 344 WASTEWATER TREATMNT PLANT		
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999		
PAY DATE RANGE: 7/02/2025 THRU 7/15/2025		
BUDGET TO USE: CB-CURRENT BUDGET		

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-023800	CONSOLIDATED COMMUNICA	I-202507010829	212 5344-532	TELEPHONE	: 234-6828	010729	995.60
					VENDOR 01-023800	TOTALS	995.60
01-039950	RAWLINGS ELECTRIC MOTO	I-26294	212 5344-366	PLANT MTCE &	: RAWLINGS ELECTRIC MO	162885	115.00
					VENDOR 01-039950	TOTALS	115.00
01-044325	TERMINIX	I-650067	212 5344-460	OTHER PROPERT:	PEST CONTROL	162894	60.00
					VENDOR 01-044325	TOTALS	60.00
01-045171	USA BLUEBOOK	I-INV00756722	212 5344-366	PLANT MTCE &	: USA BLUEBOOK	001934	358.90
01-045171	USA BLUEBOOK	I-INV00756722	212 5344-319	MISCELLANEOUS:	USA BLUEBOOK	001934	434.05
					VENDOR 01-045171	TOTALS	792.95
DEPARTMENT 344 WASTEWATER TREATMNT PLANTTOTAL:							340,037.29
01-001663	ADVANCED DIGITAL	I-IN64753	212 5345-814	PRINTING/COPY:	XEROX 3330	162821	3.00
					VENDOR 01-001663	TOTALS	3.00
01-002553	EXPRESS SERVICES, INC.	I-32490175	212 5345-519	OTHER PROFESS:	OFFICE CLERK 6/9 TO	001910	447.75
					VENDOR 01-002553	TOTALS	447.75
01-003490	INFOSEND, INC.	I-289780	212 5345-531	POSTAGE	: WATER BILL PRINTING	162862	1,895.09
01-003490	INFOSEND, INC.	I-289780	212 5345-519	OTHER PROFESS:	WATER BILL PRINTING	162862	586.38
					VENDOR 01-003490	TOTALS	2,481.47
01-003880	NCR PAYMENT SOLUTIONS	I-202507090853	212 5345-811	BANK SERVICE :	EPAY FEES 6/2025	010761	1,615.49
					VENDOR 01-003880	TOTALS	1,615.49
01-003953	AMAZON CAPITAL SERVICE	I-1FYK-1PHQ-MRMV	212 5345-311	OFFICE SUPPLI:	OFFICE SUPPLIES	001916	32.55
					VENDOR 01-003953	TOTALS	32.55

VENDOR SET: 01 CITY OF MATTOON

BANK: APBNK

FUND : 212 SEWER FUND

DEPARTMENT: 345 ACCOUNTING & COLLECTION

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-030000	KULL LUMBER CO	I-202507090852	212 5345-319	MISCELLANEOUS: KEY		162868	8.49
						VENDOR 01-030000 TOTALS	8.49
DEPARTMENT 345 ACCOUNTING & COLLECTION TOTAL:							4,588.75
01-000070	IL EPA	I-202507090850	212 5346-519	OTHER PROFESS: ANNUAL NPDES FEE		162860	166.66
						VENDOR 01-000070 TOTALS	166.66
01-003488	S.S.C. SERVICES, INC.	I-9100	212 5346-460	OTHER PROPERT: JANITORIAL SERVICES	001914		66.00
01-003488	S.S.C. SERVICES, INC.	I-9108	212 5346-460	OTHER PROPERT: JANITORIAL SERVICES	001914		66.00
						VENDOR 01-003488 TOTALS	132.00
01-004564	DOUGLAS A HOMANN	I-JULY2025-CELLDH	212 5346-533	CELLULAR PHON: CELL PHONE REIMBURSE	001952		30.00
						VENDOR 01-004564 TOTALS	30.00
01-004593	JAMES TRAVIS MILLER	I-JULY2025-CELLJM	212 5346-533	CELLULAR PHON: CELL PHONE REIMBURSE	001953		15.00
						VENDOR 01-004593 TOTALS	15.00
01-004630	DAVID L CLARK	I-JULY2025-CELLDC	212 5346-533	CELLULAR PHON: CELLULAR PHONE	001954		30.00
						VENDOR 01-004630 TOTALS	30.00
01-004721	JAXON L BOYCE	I-JULY2025-CELLJB	212 5346-533	CELLULAR PHON: CELL PHONE REIMBURSE	001955		16.66
						VENDOR 01-004721 TOTALS	16.66
DEPARTMENT 346 ADMINISTRATIVE & GENERAL TOTAL:							390.32
VENDOR SET 212 SEWER FUND TOTAL:							365,340.48
REPORT GRAND TOTAL:							1,496,567.89

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
				ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
2025-2026	110-2172-000	DUE TO LIBRARY FUND	9,219.89				
	110-2172-001	DUE TO FIREFIGHTERS PENSIO	56,855.97				
	110-2172-002	DUE TO POLICE PENSION FUND	56,855.98				
	110-4436-010	AMBULANCE BILLI*NON-EXPENS	396,049.52	1,200,000-	1,440,106.65-		
	110-5110-533	CELLULAR PHONE	250.00	3,000	2,250.00		
	110-5110-825	GRANTS	1,094.04	30,000	41,625.29-	Y	
	110-5110-827	VGT ALLOCATION-DEMOLITIONS	13,720.00	128,000	108,312.18		
	110-5120-519	OTHER PROFESSIONAL SERVICE	153.00	18,720	18,127.00		
	110-5120-801	VITAL RECORDS FEE REMITTAN	840.00	12,000	9,040.00		
	110-5130-565	CELLULAR PHONE EXP REIMB	100.00	1,200	900.00		
	110-5150-512	ANIMAL CONTROL SERVICES	7,380.63	29,523	22,142.37		
	110-5150-532	TELEPHONE	100.00	2,000	1,551.46		
	110-5150-811	BANK SERVICE CHARGES	25.30	3,000	3,706.19		
	110-5150-814	PRINT/COPY MACH LEASE & MA	3.00	700	643.19		
	110-5160-519	OTHER PROFESSIONAL SERVICE	200.00	80,000	60,263.00		
	110-5170-516	TECHNOLOGY SUPPORT SERVIC	6,310.01	111,000	74,981.28		
	110-5170-841	WIDE AREA NETWORK SOFTWARE	1,725.00	88,000	32,711.37		
	110-5170-863	COMPUTERS	2,368.30	10,000	6,449.97		
	110-5211-316	TOOLS & EQUIPMENT	9,179.00	15,000	3,925.62		
	110-5211-531	POSTAGE	1,000.00	3,500	2,500.00		
	110-5211-533	CELLULAR PHONE	720.00	10,500	7,525.18		
	110-5211-535	RADIOS	625.00	30,000	25,435.00		
	110-5211-537	I-WIN ACCESS CHARGE	397.72	5,300	4,464.81		
	110-5211-550	PRINTING & BINDING	280.00	2,500	1,235.80		
	110-5211-562	TRAVEL & TRAINING	6,400.00	24,000	13,742.44		
	110-5211-579	MISC OTHER PURCHASED SERVI	7,202.58	240,000	32,573.95		
	110-5211-814	PRINT/COPY MACH LEASE & MA	8.59	5,500	4,777.82		
	110-5211-824	E-CITATION EXPENDITURES	1,524.48	0	1,524.48-	Y	
	110-5212-579	MISC OTHER PURCHASED SERVI	110.00	22,900	21,274.00		
	110-5213-579	MISC OTHER PURCHASED SERVI	3,741.00	20,000	6,379.97		
	110-5223-434	REPAIR OF VEHICLES	316.09	30,000	24,822.37		
	110-5224-312	CLEANING SUPPLIES	320.20	3,500	2,416.73		
	110-5224-321	UTILITIES	1,910.33	80,800	67,325.52		
	110-5224-435	ELEVATOR SERVICE AGREEMEN	209.00	2,500	151.51		
	110-5224-439	OTHER REPAIR & MAINT SRVCS	192.75	7,500	5,334.90		
	110-5241-312	CLEANING SUPPLIES	255.67	7,000	5,211.94		
	110-5241-313	MEDICAL & SAFETY SUPPLIES	271.80	3,500	1,951.29		
	110-5241-321	UTILITIES	368.57	8,500	6,291.42		
	110-5241-326	FUEL	36.31	24,000	21,078.94		
	110-5241-432	REPAIR OF BUILDINGS	17.37	7,000	5,017.27		
	110-5241-433	REPAIR OF MACHINERY	109.00	12,000	11,675.37		
	110-5241-434	REPAIR OF VEHICLES	239.90	30,000	27,570.63		
	110-5241-533	CELLULAR PHONE	100.00	1,200	900.00		
	110-5241-562	TRAVEL & TRAINING	459.52	45,000	40,777.98		
	110-5241-579	MISC OTHER PURCHASED SERVI	314.44	37,000	9,337.96		
	110-5241-814	PRINT/COPY MACH LEASE & MA	9.00	1,000	794.70		
	110-5242-313	MEDICAL & SAFETY SUPPLIES	932.15	14,000	11,600.17		

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
	110-5242-434	REPAIR OF VEHICLES	295.02	20,000	16,786.19				
	110-5261-533	CELLULAR PHONE	100.00	2,000	1,700.00				
	110-5261-550	PRINTING & BINDING	380.93	1,200	819.07				
	110-5261-571	DUES & MEMBERSHIPS	190.00	4,000	3,162.52				
	110-5310-311	OFFICE SUPPLIES	50.80	1,000	768.96				
	110-5310-421	DISPOSAL SERVICES	3,323.25	65,000	54,138.18				
	110-5310-460	OTHER PROFESSIONAL SERVICE	132.00	4,000	3,274.00				
	110-5310-519	OTHER PROFESSIONAL SERVICE	166.67	17,500	6,003.33				
	110-5310-533	CELLULAR PHONE	116.67	1,200	859.29				
	110-5310-540	ADVERTISING	226.11	3,000	2,711.91				
	110-5320-311	OFFICE SUPPLIES	12.00	1,000	988.00				
	110-5320-313	MEDICAL & SAFETY SUPPLIES	43.66	8,000	7,696.11				
	110-5320-316	TOOLS & EQUIPMENT	67.96	15,000	13,704.84				
	110-5320-318	VEHICLE PARTS	147.45	20,000	17,984.38				
	110-5320-321	UTILITIES	213.43	6,000	4,449.13				
	110-5320-326	FUEL	2.97	40,000	34,200.06				
	110-5320-433	REPAIR OF MACHINERY	6,907.43	25,000	11,881.63				
	110-5320-434	REPAIR OF VEHICLES	1,513.95	40,000	20,897.74				
	110-5320-440	RENTALS	35.10	10,000	9,845.02				
	110-5320-460	OTHER PROP MAINT SERVICES	9,722.22	6,000	4,805.04-	Y			
	110-5320-519	OTHER PROFESSIONAL SERVICE	6,000.00	125,000	76,850.00				
	110-5320-533	CELLULAR PHONE	40.00	1,000	880.00				
	110-5320-814	PRINT/COPY MACH LEASE & MA	136.09	750	483.33				
	110-5320-863	COMPUTERS	2,854.40	0	2,854.40-	Y			
	110-5381-315	LANDSCAPING SUPPLIES	9.99	1,000	891.01				
	110-5381-319	MISCELLANEOUS SUPPLIES	11.32	3,500	2,566.47				
	110-5381-321	UTILITIES	1,241.11	50,000	41,271.12				
	110-5381-432	REPAIR OF BUILDINGS	1,047.37	25,000	20,674.03				
	110-5381-435	ELEVATOR SERVICE AGREEMEN	408.22	12,000	9,118.36				
	110-5381-460	OTHER PROP MAINT SERVICES	770.95	25,000	21,128.30				
	110-5381-532	TELEPHONE	595.48	5,000	3,213.56				
	110-5511-315	LANDSCAPING SUPPLIES	787.19	7,000	6,062.84				
	110-5511-319	MISCELLANEOUS SUPPLIES	270.23	25,000	21,690.78				
	110-5511-321	UTILITIES	779.36	35,000	29,428.75				
	110-5511-433	REPAIR OF MACHINERY	509.49	15,000	12,315.15				
	110-5511-460	OTHER PROP MAINT SERVICES	854.95	7,500	5,325.05				
	110-5511-533	CELLULAR PHONE	150.00	1,200	655.90				
	110-5512-317	CONCESSION & SOUVENIR SUPP	2,790.14	47,000	26,941.70				
	110-5512-319	MISCELLANEOUS SUPPLIES	217.28	25,000	18,265.95				
	110-5512-321	UTILITIES	274.74	51,000	42,863.63				
	110-5512-432	REPAIR OF BUILDINGS	1,560.63	20,000	12,713.15				
	110-5512-450	CONSTRUCTION SERVICES	3,190.57	48,000	23,739.88				
	110-5512-576	SECURITY SERVICES	47.00	1,000	859.00				
	110-5512-802	HUNTING/FISHING REMITTANCE	404.25	12,000	7,929.00				
	110-5551-319	MISCELLANEOUS SUPPLIES	780.00	13,000	11,867.20				
	110-5551-321	UTILITIES	533.87	35,000	30,517.13				
	110-5570-316	TOOLS & EQUIPMENT	19.97	5,000	4,824.36				
	110-5570-319	MISCELLANEOUS SUPPLIES	110.51	4,000	3,238.93				

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
	110-5570-321	UTILITIES	35.74	4,000	3,476.84				
	110-5570-433	REPAIR OF MACHINERY	88.00	10,000	8,921.22				
	110-5570-533	CELLULAR PHONE	100.00	1,200	900.00				
	110-5651-571	DUES & MEMBERSHIPS	4,166.66	50,000	37,500.02				
	122-5653-322	ELECTRICITY (COLES MOULTRI	52.77	500	394.32				
	122-5653-532	TELEPHONE	423.69	6,000	4,724.73				
	122-5653-533	CELLULAR PHONE	100.00	1,800	1,500.00				
	122-5653-540	ADVERTISING	5,000.00	25,000	6,345.87				
	122-5653-571	DUES & MEMBERSHIPS	700.00	1,500	300.00				
	122-5653-572	COMMUNITY PROMOTION & RELA	415.00	35,000	28,673.70				
	122-5653-730	IMPROVEMENTS OTHER THAN BL	5,470.00	150,000	133,780.00				
	122-5653-814	PRINTING/COPY MACH LEASE/M	36.66	1,000	786.38				
	122-5653-825	TOURISM GRANTS	5,500.00	130,000	53,000.00				
	123-5582-330	FOOD	88.49	300	15.37-	Y			
	123-5582-831	PARADES	2,000.00	400	1,600.00-	Y			
	123-5584-540	ADVERTISING	1,115.00	18,000	1,975.00-	Y			
	123-5584-574	SPECIAL EVENT SERVICES	2,000.00	1,000	1,000.00-	Y			
	123-5584-834	ENTERTAINMENT	72,787.86	114,000	27,433.80				
	124-5223-742	POLICE VEHICLES	50,405.00	53,000	2,595.00				
	124-5320-741	STREETS MACHINERY & EQUIPM	24,330.32	195,000	162,303.01				
	124-5342-741	SEWER COLL MACH & EQUIP	24,330.32	34,000	1,303.02				
	124-5354-741	WATER DIST MACH & EQUIP	24,330.31	34,000	1,303.02				
	125-5150-240	UNEMPLOYMENT COMP.	1,234.87	19,000	17,765.13				
	130-5321-730	IMPROVEMENTS OTHER THAN BL	11,096.15	1,360,000	1,301,758.67				
	150-5604-460	LANDSCAPING	2,887.50	4,000	795.00				
	156-5604-825	BUSINESS DISTRICT GRANTS	149,030.14	1,456,000	1,097,419.02				
	211-5351-352	AGGREGATE	1,125.00	1,000	125.00-	Y			
	211-5351-432	REPAIR OF STRUCTURES	9,404.36	40,000	30,595.64				
	211-5351-730	IMPROVEMENTS OTHER THAN BL	13,200.00	35,000	21,800.00				
	211-5353-311	OFFICE SUPPLIES	28.90	1,200	1,057.94				
	211-5353-312	CLEANING SUPPLIES	76.09	1,000	704.92				
	211-5353-314	CHEMICALS	3,586.00	500,000	442,281.87				
	211-5353-316	TOOLS & EQUIPMENT	288.93	2,000	1,691.09				
	211-5353-319	MISCELLANEOUS SUPPLIES	1,641.17	25,000	17,576.90				
	211-5353-321	NATURAL GAS & ELECTRIC	8,467.08	196,500	164,278.46				
	211-5353-377	PLANT EQUIPMENT	238.41	30,000	27,244.64				
	211-5353-432	REPAIR OF STRUCTURES	11.80	35,000	30,838.28				
	211-5353-435	ELEVATOR SERVICE AGREEMENT	429.00	3,000	2,037.00				
	211-5353-439	OTHER REPAIR & MAINT. SERV	285.62	8,500	2,029.77				
	211-5353-516	TECHNOLOGY SUPPORT SERVICE	11,201.72	45,000	33,798.28				
	211-5353-519	OTHER PROFESSIONAL SERVICE	105.00	20,000	17,228.66				
	211-5353-533	CELLULAR PHONE	150.00	3,000	2,199.18				
	211-5353-579	MISC OTHER PURCHASED SERVI	500.00	2,500	2,000.00				
	211-5353-730	IMPROVEMENTS OTHER THAN BL	25,131.16	2,205,000	2,167,322.14				
	211-5353-814	PRINTING & COPY MACHINE LE	63.15	0	123.08-	Y			
	211-5353-863	COMPUTERS	146.98	2,000	1,853.02				
	211-5354-313	MEDICAL & SAFETY SUPPLIES	43.66	3,000	2,696.11				
	211-5354-316	TOOLS & EQUIPMENT	67.96	16,000	14,704.84				

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
				ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
	211-5354-318	VEHICLE PARTS	147.45	10,000	7,984.38		
	211-5354-321	NATURAL GAS & ELECTRIC	1,181.36	30,000	21,651.29		
	211-5354-326	FUEL	2.97	50,000	44,200.07		
	211-5354-374	SERVICE LINE MATERIALS	1,796.00	75,000	64,486.44		
	211-5354-379	OTHER WATER MAINT. MATERIA	107.70	2,500	2,350.31		
	211-5354-433	REPAIR OF MACHINERY	6,907.43	20,000	6,881.63		
	211-5354-434	REPAIR OF VEHICLES	1,513.95	20,000	897.73		
	211-5354-440	RENTALS	35.10	10,000	9,845.02		
	211-5354-460	OTHER PROPERTY MAINT. SERV	9,722.22	6,000	4,805.04-	Y	
	211-5354-533	CELL PHONES	30.00	1,500	1,301.97		
	211-5355-311	OFFICE SUPPLIES	32.54	2,500	2,364.38		
	211-5355-319	MISCELLANEOUS SUPPLIES	8.50	1,500	1,276.27		
	211-5355-519	OTHER PROFESSIONAL SERVICE	1,034.13	5,000	8,373.26-	Y	
	211-5355-531	POSTAGE	1,895.10	24,000	19,122.77		
	211-5355-579	COLLECTION FEES	343.82	2,500	1,221.45		
	211-5355-811	BANK SERVICE CHARGES	1,615.49	22,500	17,401.12		
	211-5355-814	PRINTING/COPY MACH LEASE/M	3.00	1,500	1,306.58		
	211-5356-460	OTHER PROPERTY MAINT SVCS	132.00	0	726.00-	Y	
	211-5356-519	OTHER PROFESSIONAL SERVICE	166.67	500	333.33		
	211-5356-533	CELLULAR PHONE	91.67	1,000	712.99		
	212-5342-313	MEDICAL & SAFETY SUPPLIES	43.65	5,000	4,696.11		
	212-5342-316	TOOLS & EQUIPMENT	67.98	12,000	10,704.82		
	212-5342-318	VEHICLE PARTS	147.46	25,000	22,984.34		
	212-5342-321	UTILITIES	315.00	5,000	3,253.71		
	212-5342-326	FUEL	2.96	48,000	42,200.08		
	212-5342-363	BACKFILL & SURFACE MATERIA	39.15	45,000	39,967.68		
	212-5342-433	REPAIR OF MACHINERY	6,907.43	30,000	16,881.57		
	212-5342-434	REPAIR OF VEHICLES	1,513.93	35,000	15,897.80		
	212-5342-440	RENTALS	35.10	20,000	19,845.02		
	212-5342-460	OTHER PROPERTY MTCE SERVIC	9,722.24	7,500	3,305.04-	Y	
	212-5342-519	OTHER PROFESSIONAL SERVICE	1,150.00	75,000	73,850.00		
	212-5342-533	CELL PHONES	30.00	1,500	1,301.97		
	212-5343-439	OTHER REPAIR & MTCE SERVIC	190.00	27,000	25,008.00		
	212-5343-533	CELLULAR PHONE	159.22	2,750	2,359.54		
	212-5344-318	VEHICLE PARTS	309.50	3,000	1,975.89		
	212-5344-319	MISCELLANEOUS SUPPLIES	434.05	9,000	6,294.43		
	212-5344-321	NATURAL GAS & ELECTRIC	4,704.42	275,000	200,806.43		
	212-5344-366	PLANT MTCE & REPAIR MATERI	475.55	50,000	39,134.66		
	212-5344-433	REPAIR OF MACHINERY	595.00	90,000	89,405.00		
	212-5344-439	OTHER REPAIR & MNTCE SERVI	360.00	16,000	12,272.22		
	212-5344-460	OTHER PROPERTY MTCE SERVIC	60.00	45,000	44,387.06		
	212-5344-532	TELEPHONE	995.60	8,000	5,071.81		
	212-5344-579	MISC OTHER PURCHASED SERVI	38,000.00	50,000	12,000.00		
	212-5344-730	IMPROVEMENTS OTHER THAN BL	294,000.00	1,580,000	1,285,495.00		
	212-5344-814	COPY MACHINE	103.17	0	210.29-	Y	
	212-5345-311	OFFICE SUPPLIES	32.55	2,500	2,364.38		
	212-5345-319	MISCELLANEOUS SUPPLIES	8.49	1,500	1,276.28		
	212-5345-519	OTHER PROFESSIONAL SERVICE	1,034.13	5,000	8,373.27-	Y	

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
				ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
	212-5345-531	POSTAGE	1,895.09	22,500	17,622.78		
	212-5345-811	BANK SERVICE CHARGES	1,615.49	22,500	17,341.12		
	212-5345-814	PRINTING/COPY MACH LEASE/M	3.00	1,500	1,306.58		
	212-5346-460	OTHER PROPERTY MAINT SVCS	132.00	3,500	2,774.00		
	212-5346-519	OTHER PROFESSIONAL SERVICE	166.66	500	333.34		
	212-5346-533	CELLULAR PHONE	91.66	1,000	725.02		
		TOTAL:	1,496,567.89				

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
110	NON-DEPARTMENTAL	518,981.36
110-110	CITY COUNCIL	15,064.04
110-120	CITY CLERK	993.00
110-130	CITY MANAGER	100.00
110-150	FINANCIAL ADMINISTRATION	7,508.93
110-160	LEGAL SERVICES	200.00
110-170	COMPUTER INFO SYSTEMS	10,403.31
110-211	POLICE ADMINISTRATION	27,337.37
110-212	CRIMINAL INVESTIGATION	110.00
110-213	PATROL	3,741.00
110-223	AUTOMOTIVE SERVICES	316.09
110-224	POLICE BUILDINGS	2,632.28
110-241	FIRE PROTECTION ADMIN.	2,181.58
110-242	AMBULANCE SERVICE	1,227.17
110-261	COMMUNITY DEVELOPMENT	670.93
110-310	PUBLIC WORKS	4,015.50
110-320	STREETS	27,696.66
110-381	CUSTODIAL SERVICES	4,084.44
110-511	PARKS	3,351.22
110-512	LAKE MATTOON	8,484.61
110-551	SPORTS FACILITIES	1,313.87
110-570	DODGE GROVE CEMETERY	354.22
110-651	ECONOMIC DEVELOPMENT	4,166.66

110 TOTAL	GENERAL FUND	644,934.24
122-653	HOTEL TAX ADMINISTRATION	17,698.12

122 TOTAL	HOTEL TAX FUND	17,698.12
123-582	JULY 4TH FIREWORKS	2,088.49
123-584	BAGELFEST	75,902.86

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
123 TOTAL	FESTIVAL MGMT FUND	77,991.35
124-223	POLICE VEHICLES & MACHINE	50,405.00
124-320	STREETS VEHICLES & MACH	24,330.32
124-342	SEWER COLL VEH & MACH	24,330.32
124-354	WATER VEHICLES & MACHINE	24,330.31
124 TOTAL	MOBILE EQUIPMENT FUND	123,395.95
125-150	FINANCIAL ADMINISTRATION	1,234.87
125 TOTAL	INSURANCE & TORT JDGMNT	1,234.87
130-321	STREETS	11,096.15
130 TOTAL	CAPITAL PROJECT FUND	11,096.15
150-604	ADMINISTRATIVE EXPENSES	2,887.50
150 TOTAL	I-57 EAST TIF DISTRICT	2,887.50
156-604	REMINGTON RD & I57 BD	149,030.14
156 TOTAL	REMINGTON RD & I-57 BUS D	149,030.14
211-351	RESERVOIRS & WTR SOURCES	23,729.36
211-353	WATER TREATMENT PLANT	52,351.01
211-354	WATER DISTRIBUTION	21,555.80
211-355	ACCOUNTING & COLLECTION	4,932.58
211-356	ADMINISTRATIVE & GENERAL	390.34
211 TOTAL	WATER FUND	102,959.09
212-342	SEWER COLLECTION SYSTEM	19,974.90
212-343	SEWER LIFT STATIONS	349.22
212-344	WASTEWATER TREATMNT PLANT	340,037.29
212-345	ACCOUNTING & COLLECTION	4,588.75
212-346	ADMINISTRATIVE & GENERAL	390.32
212 TOTAL	SEWER FUND	365,340.48
** TOTAL **		1,496,567.89

NO ERRORS

VENDOR SET: 01 CITY OF MATTOON

BANK: EHBK

FUND : 221 HEALTH INSURANCE FUND

DEPARTMENT: 412 HEALTH PLAN ADMIN

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-003493	WAGeworks, INC.	I-0625-TR39409	221 5412-211	HEALTH PLAN A: JUNE COBRA FEES		162905	43.90
						VENDOR 01-003493 TOTALS	43.90
DEPARTMENT 412 HEALTH PLAN ADMIN						TOTAL:	43.90
01-001982	DEARBORN LIFE INSURANC	I-202507110896	221 5414-212	VISION PREMIU: AUGUST VISION		162904	685.08
						VENDOR 01-001982 TOTALS	685.08
DEPARTMENT 414 RX CLAIMS						TOTAL:	685.08
01-001982	DEARBORN LIFE INSURANC	I-202507110896	221 5417-212	LIFE INSURANC: AUGUST LIFE		162904	2,491.28
						VENDOR 01-001982 TOTALS	2,491.28
DEPARTMENT 417 LIFE INSURANCE						TOTAL:	2,491.28
VENDOR SET 221 HEALTH INSURANCE FUND						TOTAL:	3,220.26
REPORT GRAND TOTAL:							3,220.26

7/11/2025 1:40 PM	REGULAR DEPARTMENT PAYMENT REPORT	PAGE: 1
VENDOR SET: 01 CITY OF MATTOON		BANK: MFTBK
FUND : 121 MOTOR FUEL TAX FUND		
DEPARTMENT: 321 STREETS		
INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999		
PAY DATE RANGE: 7/02/2025 THRU 7/15/2025		
BUDGET TO USE: CB-CURRENT BUDGET		

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
=====							
01-001001	NE-CO ASPHALT CO., INC	I-61420	121 5321-353	COLD MIX ASPH:	COLD MIX	162910	5,963.00
					VENDOR 01-001001 TOTALS		5,963.00
01-003530	FARNSWORTH GROUP, INC.	I-261913	121 5321-730	IMPROVEMENTS :	SWORDS DRIVE & II 16	162908	10,994.17
					VENDOR 01-003530 TOTALS		10,994.17
01-004619	COLUMN SOFTWARE PBC	I-30D2103C-0063	121 5321-540	ADVERTISING :	BID NOTICE PAVEMENT	162907	66.40
					VENDOR 01-004619 TOTALS		66.40
01-021402	3 SISTERS LOGISTICS, L	I-94249	121 5321-352	AGGREGATE SUR:	CA06 ROADPACK	162906	2,614.34
					VENDOR 01-021402 TOTALS		2,614.34
01-045902	WALKER COMPANY	I-11021	121 5321-452	AGGREGATE SUR:	WALKER COMPANY	162912	1,236.99
					VENDOR 01-045902 TOTALS		1,236.99
DEPARTMENT 321 STREETS						TOTAL:	20,874.90

01-001070	AMEREN ILLINOIS	I-202507010763	121 5326-321	NATURAL GAS &:	STREET LIGHTING	010738	8,282.72
01-001070	AMEREN ILLINOIS	I-202507010776	121 5326-321	NATURAL GAS &:	1721 CHARLESTON	010739	45.89
01-001070	AMEREN ILLINOIS	I-202507010785	121 5326-321	NATURAL GAS &:	19TH & RICHMOND	010740	46.60
01-001070	AMEREN ILLINOIS	I-202507010786	121 5326-321	NATURAL GAS &:	208 N 19TH	010741	798.93
					VENDOR 01-001070 TOTALS		9,174.14
01-008600	COLES MOULTRIE ELECTRI	I-202507010808	121 5326-321	NATURAL GAS &:	SUNRISE APTS	010742	14.60
01-008600	COLES MOULTRIE ELECTRI	I-202507010809	121 5326-321	NATURAL GAS &:	S RT 45	010743	82.36
01-008600	COLES MOULTRIE ELECTRI	I-202507010810	121 5326-321	NATURAL GAS &:	EAST RT 16	010744	85.48
01-008600	COLES MOULTRIE ELECTRI	I-202507010811	121 5326-321	NATURAL GAS &:	RT 16, HURST, LERNA,	010745	94.66
01-008600	COLES MOULTRIE ELECTRI	I-202507010812	121 5326-321	NATURAL GAS &:	GOLDEN OAK	010746	19.90
01-008600	COLES MOULTRIE ELECTRI	I-202507010813	121 5326-321	NATURAL GAS &:	COLES CENTRE PKWY	010747	364.78
01-008600	COLES MOULTRIE ELECTRI	I-202507010814	121 5326-321	NATURAL GAS &:	PIATT & RT 316	010748	21.30
01-008600	COLES MOULTRIE ELECTRI	I-202507010815	121 5326-321	NATURAL GAS &:	3020 LAKELAND BLVD	010749	12.50
01-008600	COLES MOULTRIE ELECTRI	I-202507010816	121 5326-321	NATURAL GAS &:	S RT 45 & PARADISE	010750	73.92
01-008600	COLES MOULTRIE ELECTRI	I-202507010817	121 5326-321	NATURAL GAS &:	S RT 45 & PARADISE	010751	21.30

VENDOR SET: 01 CITY OF MATTOON

BANK: MFTBK

FUND : 121 MOTOR FUEL TAX FUND

DEPARTMENT: 326 STREET LIGHTING

INVOICE DATE RANGE: 1/01/1998 THRU 99/99/9999

PAY DATE RANGE: 7/02/2025 THRU 7/15/2025

BUDGET TO USE: CB-CURRENT BUDGET

VENDOR	NAME	ITEM #	G/L ACCOUNT	NAME	DESCRIPTION	CHECK #	AMOUNT
01-008600	COLES MOULTRIE ELECTRI	I-202507010818	121 5326-321	NATURAL GAS &: S RT 45 & PARADISE	010752		21.30
01-008600	COLES MOULTRIE ELECTRI	I-202507010819	121 5326-321	NATURAL GAS &: 1501 OLD STATE RD	010753		14.50
01-008600	COLES MOULTRIE ELECTRI	I-202507010820	121 5326-321	NATURAL GAS &: LAKE LAND INN ENTRANC	010754		12.75
01-008600	COLES MOULTRIE ELECTRI	I-202507010821	121 5326-321	NATURAL GAS &: OLD ST RD & S 9TH	010755		14.60
VENDOR 01-008600 TOTALS							853.95

DEPARTMENT 326 STREET LIGHTING TOTAL: 10,028.09

01-003947	PROGRESSIVE CHEMICAL & I-58302	121 5327-356	STREET SIGNS : PROGRESSIVE CHEMICAL	162911		184.96
01-003947	PROGRESSIVE CHEMICAL & I-58367	121 5327-356	STREET SIGNS : BRACKETS	162911		1,687.50
VENDOR 01-003947 TOTALS						1,872.46

DEPARTMENT 327 TRAFFIC CONTROL DEVICES TOTAL: 1,872.46

01-000117	FULLER-WENTE INC	I-12683	121 5328-459	OTHER CONSTRU: CRESTVIEW DRAINAGE I	162909		11,640.00
VENDOR 01-000117 TOTALS						11,640.00	

DEPARTMENT 328 STORM DRAINAGE TOTAL: 11,640.00

VENDOR SET 121 MOTOR FUEL TAX FUND TOTAL: 44,415.45

REPORT GRAND TOTAL: 44,415.45

** G/L ACCOUNT TOTALS **

				=====LINE ITEM=====			=====GROUP BUDGET=====	
YEAR	ACCOUNT	NAME	AMOUNT	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
2025-2026	121-5321-352	AGGREGATE SURFACE COAT	2,614.34	25,000	18,366.75			
	121-5321-353	COLD MIX ASPHALT	5,963.00	25,000	8,724.00			
	121-5321-452	AGGREGATE SURFACE COAT	1,236.99	125,000	118,165.31			
	121-5321-540	ADVERTISING	66.40	250	16.60			
	121-5321-730	IMPROVEMENTS OTHER THAN BL	10,994.17	408,700	85,228.13			
	121-5326-321	NATURAL GAS & ELECTRIC	10,028.09	165,000	124,513.36			
	121-5327-356	STREET SIGNS	1,872.46	6,000	4,127.54			
	121-5328-459	OTHER CONSTRUCTION SERVICE	11,640.00	10,000	1,640.00	- Y		
TOTAL:			44,415.45					

** DEPARTMENT TOTALS **

ACCT	NAME	AMOUNT
121-321	STREETS	20,874.90
121-326	STREET LIGHTING	10,028.09
121-327	TRAFFIC CONTROL DEVICES	1,872.46
121-328	STORM DRAINAGE	11,640.00

121 TOTAL	MOTOR FUEL TAX FUND	44,415.45

** TOTAL **		44,415.45

NO ERRORS

-----ACCOUNT-----	-----NAME-----	---DATE---	-----TYPE-----	-CK #-	-----AMOUNT-----	CODE	-----RECEIPT-----	---AMOUNT---	-----MESSAGE-----
02-12200-12	GORDON, KATARINA D	7/11/25	FINAL BILL	162811	55.21CR	100	ONLINE	60.00CR	
02-15800-22	FAIRBANKS, GRACIE J	7/11/25	FINAL BILL	162812	58.89CR	100	ONLINE	60.00CR	
06-40005-01	YARBROUGH, LAYCEE L	7/11/25	FINAL BILL	162813	26.37CR	100	47657	60.00CR	
06-40025-01	HOLDEMAN, SHERYL A	7/11/25	FINAL BILL	162814	40.51CR	100	47663	60.00CR	
07-07100-04	PACESETTERS	7/11/25	FINAL BILL	162815	88.88CR	100	ONLINE	100.00CR	
09-03600-09	SPENCER, LUKE R	7/11/25	FINAL BILL	162816	14.58CR	100	ONLINE	60.00CR	
09-09400-10	HEINZ, KRISTIN M	7/11/25	FINAL BILL	162817	82.32CR	100	ONLINE	60.00CR	
						100	ONLINE	40.00CR	

NEW BUSINESS:

1.

CITY OF MATTOON, ILLINOIS

RESOLUTION NO. 2025-3312

A RESOLUTION TO ENTER INTO AN ELECTRIC DISTRIBUTION SYSTEM EXTENSION AGREEMENT FOR NON-RESIDENTIAL DEVELOPERS WITH AMEREN ILLINOIS

WHEREAS, the City of Mattoon, Illinois, is committed to expanding the economic and employment base of our manufacturing sectors; and

WHEREAS, for many years development in the Mattoon Enterprise Park has been inhibited by lack of substation capacity; and

WHEREAS, the Department of Commerce and Economic Opportunity (DCEO) recently awarded the City of Mattoon a grant that would support a \$3,000,000 substation expansion project that could help attract new manufacturers to our community; and

WHEREAS, the City of Mattoon has partnered with Ameren Illinois, Agracel, and Coles Together to determine the needed costs of said substation upgrades; and

WHEREAS, The City of Mattoon intends to proceed with the substation expansion project; and

WHEREAS, per the Ameren agreement, the City of Mattoon will be reimbursed for some of its expenditures; and

WHEREAS, the City of Mattoon wishes to enter into the agreement with Ameren and has deemed it to be in the best interests of The City of Mattoon.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MATTOON, COLES COUNTY, ILLINOIS:

1. That the City of Mattoon hereby authorizes the Mayor to enter into the agreement with Ameren attached hereto as "Exhibit A".
2. That this resolution shall be in full force and effect from and after its passage and approval as provided by law.

Upon motion by _____, seconded by _____,
adopted this 15th day of July, 2025 by a roll call vote, as follows:

AYES (Names): _____

NAYS (Names): _____

ABSENT (Names): _____

Approved this 15th day of July, 2025.

Rick Hall, Mayor
City of Mattoon, Coles County, Illinois

ATTEST:

APPROVED AS TO FORM:

Susan J. O'Brien, City Clerk

Daniel C. Jones, City Attorney

Recorded in the Municipality's Records on 07-15-2025.

Electric Line Extension Agreement for Non-Residential Developers

This Agreement, dated 7 / 15 / 2025, is between Ameren Illinois Company ("Company") and the City of Mattoon, Illinois ("Developer"). Company and Developer agree to the following:

- Developer has requested electric service and Company has agreed, in accordance with the applicable tariffs, rules, and regulations of the Company and the Illinois Commerce Commission, as now in effect and as may be amended from time to time, to make available to Developer such service by extending Company's electrical distribution system to and within the non-residential development being developed by Developer and located at:

Location: Doran South Substation (FAC ID 21555062)

Project Name: Mattoon Enterprise Park

DOJM WR/Contract #: AIC12926

Premise #:	549403200 - Lot 1 – 6050 E Co Rd
	1000 N
Premise #:	682402100 - Lot 2 – 200 Progress Dr
Premise #:	059200500 - Lot 3 – 64 Progress Dr
Premise #:	387905220 - Lot 4 – 3500 Justrite Dr
Premise #:	488608300 - Lot 5 – 3400 Justrite Dr
Premise #:	631116800 - Lot 6 – 400 Progress Dr.
	East
Premise #:	055411400 - Lot 7 – 301 Progress Dr.
	East
Premise #:	469609700 - Lot 8 – 3120 Justrite Dr

Premise #:	881901800 - Lot 9 – 101 Progress Dr East
	173206220 - Lot 10 – 65 Progress Dr
Premise #:	
	729911100 - Lot 11 – 205 Progress Dr
Premise #:	
	370805310 – Lot 12 – 421 Progress Dr
Premise #:	
	325200020 – Lot 13 – 3120 N 6 th St. (600E)
Premise #:	
Premise #:	
Premise #:	

- Company and Developer agree that the total estimated cost of extension of the Company's electric distribution system to and within the non-residential development shall be \$2,947,400. The development is defined by the attached development plat and/or site layout.
- Payment of the Estimated Cost as a refundable deposit (the "Refundable Deposit") by Developer to Company is required in advance of Company beginning work on, or procuring any materials or equipment for, the Extension. If Developer's Refundable Deposit exceeds the Company's final actual cost of the Extension (the "Actual Cost") by 10% or more of the Refundable Deposit amount, then Company shall refund the difference between the Refundable Deposit and the Actual Cost to the Developer within one hundred eighty (180) days of the Extension's completion. In the event the Refundable Deposit is less than the Actual Cost of the Extension by 10% or more of the Refundable Deposit amount, the Company shall, within one hundred eighty (180) days of the Extension's completion invoice Developer for the difference between the Actual Cost and Refundable Deposit, and Developer shall pay Company the amount of such invoice within thirty (30) days of its receipt.
- The term of this Agreement shall be seven (7) years from the date on which the Refundable Deposit is made by Customer, which shall also be the effective date of this Agreement.
- Company agrees to commence work on said extension after receipt and posting of the Refundable Deposit as well as all other pre-construction requirements (other pre-construction requirements include, but are not limited to, permits, Developer readiness, completion of grade and easements) and to use every reasonable effort to complete the same.
- Annually on or about the anniversary date of this Agreement, Company will refund (each, a "Refund") to Developer, only upon Developer's written request, an amount equal to the cumulative excess revenues during the prior twelve month period (or applicable portion thereof) for each natural gas customer connected to the Extension within the Development as of such date. Excess revenues are equal to the natural gas delivery service revenues received by Company from the customer(s) located within the Development more than Company's cost to provide service at each such customer's premises, in each case, during such period. In no event will any cumulative Refund with respect to a single customer exceed the Extension cost incurred by Company with respect to such customer. Developer's Refund requests submitted to Company must be in writing and include the work



request (WR) contract number listed above as well as the service address(es) of any customer connections made to the Extension. All Refund requests must be received within ten (10) calendar days following expiration of this Agreement; however, for avoidance of doubt, all Refund-qualifying connections must be complete prior to such date.

7. At no time shall the cumulative amount of Refunds made to Developer exceed the final Refundable Deposit amount (after giving effect to any additional payment or refund provided for in Section 4 of this Agreement) and no interest shall be paid on such Refundable Deposit. At the end of term of this Agreement, any remaining portion of the Refundable Deposit shall become the property of Company.
8. This Agreement shall not be assigned by Developer without Company's prior written consent, which consent shall not be unreasonably withheld. If assignment is permitted by Company, this Agreement shall be binding upon the Developer's successors and assigns.

Developer: City of Mattoon, Illinois

Ameren Illinois Company

By: _____

By: _____

Print Name: Rick Hall

Print Name: _____

Title: Mayor

Division: Eastern Region

SSN or Tax ID #: 37-6000648

Operating Center: Mattoon Operating Center

2.

CITY OF MATTOON, ILLINOIS

RESOLUTION NO. 2025-3313

RESOLUTION WAIVING CERTAIN PROVISIONS OF THE REDEVELOPMENT AGREEMENT AMONG THE CITY OF MATTOON, ILLINOIS, MATTOON HOTEL L.L.C., MATTOON CONVENTION CENTER L.L.C. AND ILLINOIS AFFORDABLE HOUSING, N.F.P.

WHEREAS, pursuant to Ordinance No. 2019-5418, approved on June 4, 2019, the City entered into a Redevelopment Agreement (the “Redevelopment Agreement”) with Mattoon Hotel L.L.C. and Mattoon Convention Center L.L.C. (together, the “Developer”) and Illinois Affordable Housing, N.F.P. in connection with a redevelopment project consisting of the construction of a hotel, conference space and related parking lots (as further described in the Redevelopment Agreement, the “Project”); and

WHEREAS, pursuant to Section 3.02(a) of the Redevelopment Agreement, the Developer was required to substantially complete the Project by December 31, 2021, subject to excusable delays as described in Section 6.06 of the Redevelopment Agreement; and

WHEREAS, the Project was substantially completed on October 31, 2022; and

WHEREAS, completion of the Project was delayed due to the Covid-19 pandemic and other causes, and the City Council has determined that such delays were outside the control of the Developer; and

WHEREAS, in light of such delays, the City Council desires to waive the provisions of Section 3.02(a) of the Redevelopment Agreement.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Mattoon, Illinois, that the requirement in Section 3.02(a) of the Redevelopment Agreement that the construction of the Project “shall be substantially complete on or before December 31, 2021” is hereby waived. Except as expressly waived hereby, all other obligations of the Developer set forth in the Redevelopment Agreement shall remain in full force and effect.

Upon motion by _____, seconded by _____,
adopted this ____15th____ day of _____ July _____, 2025 by a roll call vote, as follows:

AYES (Names): _____

NAYS (Names): _____

ABSENT (Names): _____

Approved this ____15th____ day of _____ July _____, 2025.

Rick Hall, Mayor
City of Mattoon, Coles County, Illinois

ATTEST:

APPROVED AS TO FORM:

Susan J. O'Brien, City Clerk

Daniel C. Jones, City Attorney

Recorded in the Municipality's Records on _____ 07-15-2025.

3.

CITY OF MATTOON, ILLINOIS

RESOLUTION NO. 2025-3314

**A RESOLUTION ESTABLISHING A VISION ZERO GOAL AND ADOPTING THE
2025 SAFETY ACTION PLAN**

WHEREAS, the City of Mattoon has lost 13 of its citizens and had a total of 1,023 injuries as a result of traffic crashes between 2013-2022; and

WHEREAS, the City of Mattoon acknowledges that 10.5% of households do not own a car, 37% of the population is either over 65 or under 18, and 12% of households live below the poverty line; and

WHEREAS, the City of Mattoon is committed to evaluating, improving and promoting roadway safety to help reduce the risk of serious injuries or fatalities; and

WHEREAS, the City of Mattoon aspires to improve road safety and safeguard the well-being of all road users, including our most vulnerable populations; and

WHEREAS, Coles County Regional Planning & Development Commission, in conjunction with the Safety Action Plan Technical Committee, made up of City department heads, local educational leaders, and emergency response leadership in Mattoon, has developed the following attached 2025 Safety Action Plan (“Plan”) to monitor and ultimately achieve these traffic safety objectives and identified metrics set forth in the Plan; and

WHEREAS, Coles County Regional Planning & Development Commission and the Safety Action Plan Technical Committee have recommended the City of Mattoon adopt a Vision Zero approach; and

WHEREAS, Vision Zero approach is a traffic safety initiative that aims to reduce traffic deaths to zero, prioritizes equitable methods of achieving this goal, and provides a system-based approach which focuses on the built environment and policies that influence behavior; and

WHEREAS, Vision Zero approach aligns with the City of Mattoon’s overall comprehensive plan by prioritizing vulnerable roadway users and encouraging a balanced approach to our transportation network.

NOW, THEREFORE, BE IT RESOLVED by the City Council for the City of Mattoon, Coles County, Illinois, that the City of Mattoon adopts a Vision Zero approach and the recommended 2025 Safety Action Plan. The City of Mattoon shall adopt a Vision Zero approach, striving for zero traffic fatalities and serious injuries with a 40% reduction in all transportation-related crashes within the City by 2035.

Upon motion by _____, seconded by _____,
adopted this 15th day of July, 2025 by a roll call vote, as follows:

AYES (Names): _____

NAYS (Names): _____

ABSENT (Names): _____

Approved this 15th day of July, 2025.

Rick Hall, Mayor
City of Mattoon, Coles County, Illinois

ATTEST:

APPROVED AS TO FORM:

Susan J. O'Brien, City Clerk

Daniel C. Jones, City Attorney

Recorded in the Municipality's Records on 07-15-2025.



MATTOON SAFETY ACTION PLAN 2025

Prepared By :
Coles County Regional Planning

Presented To :
City of Mattoon

Table of Contents

- Acknowledgments 01
- Intentions & Objectives 02
 - Safety Commitment 03
- Community Engagement 04
- Study Region: Mattoon, IL 05
 - Demographic Overview 06
 - Transportation Access & Utilization 07
 - Traffic Averaged 10
- Safety Analysis 15
 - MSAP Emphasis Areas Overview 16
 - Crash Classification & Statistics 20
 - Intersections 32
- Public Participation 45
- Recommendations 51
 - Ongoing & Upcoming 52
 - Recommended Projects 58
 - Policy & Progress in Mattoon, IL 65
 - Project Funding Sources and Timetable 66
 - Progress Metrics 71
- Concluding Remarks
- Attachment 1

Figures

Figure 1. MSAP online Survey Invitations	04
Figure 2. Lift School Building	05
Figure 3. Aerial of Downtown Mattoon	05
Figure 4. Mattoon Cross County Mall	05
Figure 5. Change in Population 2010-2020	06
Figure 6. Change in Household Income 2010-2020	06
Figure 7. Households Lacking Vehicle Access	07
Figure 8. Roadway Connectivity	08
Figure 9. Disadvantaged Community	09
Figure 10. National Walkability Index	09
Figure 11. Charleston Ave Near Dettro Dr/Swords Dr.	10
Figure 12. Charleston Ave/Dettro Dr Intersection	10
Figure 13. Lake Land Blvd	10
Figure 14. 19 th St Near KC Summers	11
Figure 15. Marshall Ave West of Lake Land Blvd	11
Figure 16. Dewitt Ave West of U.S. Route 45.....	11
Figure 17. 6 th Street	12
Figure 18. Old State Road/Lake Land Blvd	12
Figure 19. Western Ave at 19 th and 21 st Streets	12
Figure 20. 9 th Street	13
Figure 21. Broadway Avenue	13
Figure 22. Swords Drive	13
Figure 23. Country Club and Odd Fellow Road	14

Figure 24. Miller Road.....	14
Figure 25. Rudy Avenue	14
Figure 26. Charleston Avenue.....	16
Figure 27. Total Crashes and Injuries	21
Figure 28. Injury Types.....	21
Figure 29. Crash Road Conditions	25
Figure 30. Crash Time of Day	25
Figure 31. Vehicle Type	27
Figure 32. Fatalities by Age Group.....	29
Figure 33. Injuries by Age Group	29
Figure 34. Methodology for Identifying.....	31
Figure 35. Charleston Ave .Intersection Maps	32
Figure 36. Charleston Ave. Intersection Data	32
Figure 37. Dettro Dr./ Charleston Ave. Intersection Map	33
Figure 38. Dettro Dr./ Charleston Ave. Intersection Data	33
Figure 39. Broadway Ave. Intersection Map	34
Figure 40. Broadway Ave. Intersection Data	34
Figure 41. Charleston Ave./ Lerna Rd. Intersection Map	35
Figure 42. Charleston Ave./ Lerna Rd. Intersection Data	35
Figure 43. Swords Dr./ Charleston Ave. Intersection Data	36
Figure 44. Swords Dr./ Charleston Ave. Intersection Data	36
Figure 45. Lake Land Blvd./ LLC Enter. Intersection Map	37
Figure 46. Lake Land Blvd./ LLC Enter. Intersection Data	37

Figure 47. Lake Land Blvd./ Char. Ave. Intersection Map	38
Figure 48. Lake Land Blvd./ Char. Ave. Intersection Data	38
Figure 49. Lake Land Blvd./ I-57 Int. Intersection Map	39
Figure 50. Lake Land Blvd./ I-57 Int. Intersection Data	39
Figure 51. North 19 th St./ Dewitt Ave. Intersection Map	40
Figure 52. North 19 th St./ Dewitt Ave. Intersection Data	40
Figure 53. Crestview/ Char. Ave./Broadway Inter. Map	41
Figure 54. Crestview/ Char. Ave./Broadway Inter. Data	41
Figure 55. Charleston Ave./ I-57 Intersection Map	42
Figure 56. Charleston Ave./ I-57 Intersection Data	42
Figure 57. Lake Land Blvd./ Marshall Ave. Intersection Map	43
Figure 58. Lake Land Blvd./ Marshall Ave. Intersection Data	43
Figure 59. Lake Land Blvd./ Old State Rd. Intersection Map	44
Figure 60. Lake Land Blvd./ Old State Rd. Intersection Data	44
Figure 61. Dettro Dr. Survey Results	45
Figure 62. Dettro Dr. Survey Results	46
Figure 63. Swords Dr. Survey Results	47
Figure 64. Richmond Ave Survey Results	47
Figure 65. Crestview Dr. Survey Results.....	48
Figure 66. St. John's School Survey Results.....	49
Figure 67. Marshall Ave Survey Results	49
Figure 68. Western Ave/21 st St Survey Results.....	50
.....	49
.....	50

Figure 69. Dettro Dr. Right-In/Right-Out	52
Figure 70. Swords Dr. Extension	54
Figure 71. Raindrop-Diamond Interchange	55
Figure 72. Box Culvert - Lincoln Prairie Grass Trail	55
Figure 73. South Route 45 in Mattoon, IL	56
Figure 74. North Route 45 in Mattoon, IL	56
Figure 75. Route 121 in Mattoon, IL	56
Figure 76. Proposed Bike Trail Extension	57
Figure 77. Current View of Western Ave. Intersection	58
Figure 78. Proposed Roundabout Western/21st	58
Figure 79. Richmond Ave/Logan St Intersection.....	58
Figure 80. Richmond Ave/2 nd St Intersection	60
Figure 81. Richmond Ave/10 th St Intersection	60
Figure 82. Intersection Broadway Ave/1st St	61
Figure 83. Intersection Broadway Ave/2nd St	61
Figure 84. St. John's Lutheran Church	61
Figure 85. Aerial View of High School/Marshall Ave.	62
Figure 86. Intersection Marshall Ave Near School	62
Figure 87. Intersection Marshall Ave Near School	62
Figure 88. Crestview/ Broadway/ Char. Ave. Intersection	63
Figure 89. Charleston and 9 th Street Intersection	64

Tables

Table 1. Mattoon Crash Cause Statistics	22
Table 2. Mattoon Light Conditions Statistics	26
Table 3. Driver Age Statistics	34
Table 4. Road Type (Classification)	30
Table 5. Project Time Table	66
Table 6. Non-Motorized Vehicle & Pedestrian Goals	68
Table 7. Observation Area Goals	69

Acknowledgements

TECHNICAL COMMITTEE

The Technical Committee was formed in April 2024 and the members are listed below. The Technical Committee met several times during the development of the plan to give input on dangerous stretches of roadway involving automobile, truck, pedestrian, and bicycle traffic. The committee also reviewed the plan and assisted with forming recommendations to improve roadway safety in the City of Mattoon. They played a critical role in the development of this plan.

CITY OF MATTOON

Rick Hall, Mayor

Kyle Gill, City Administrator

Dave Clark, Public Works Director

Jeff Hilligoss, Mattoon Fire Chief

Alex Benishek, Community Development & Planning Director

MATTOON SCHOOL DISTRICT

Kris Maleske, Community Service Director

KEY STAKEHOLDERS

Key stakeholders included community members from different aspects of safety and transportation. Their professional experience was sought in reviewing the Mattoon Safety Action Plan.

Kaycie Sanders, Program Director of Dial-A-Ride

Matt Henson, Regional 911 Director

Ronda Sauget, Coles Together President

COLES COUNTY REGIONAL PLANNING

Kelly Lockhart, Executive Director

Jackie Chism, Administrative Support/Planner II

Allison Hudson, Planner II

Samantha McCullough, Planner I

Intentions & Objectives

The Mattoon Safety Action Plan (MSAP) aims to tackle traffic incidents within the city using a strategic and data-driven approach. Developed under the supervision of a technical committee comprised of local high-ranking officials, responsible for reviewing survey data, approving recommendations, and continued collaboration to monitor the plan's progress, the MSAP is crafted to meet the community's needs through active engagement and feedback.

By analyzing crash reports, evaluating road conditions, and interacting with community members and stakeholders, the MSAP seeks to pinpoint and prioritize safety concerns on Mattoon's roadways.

After examining survey feedback and reports, the technical committee helped outline focus areas and actionable steps, which include potential safety enhancements, prospective projects, and recommended implementation strategies, in partnership with local, state, and regional agencies. Through these initiatives, the MSAP aspires to improve road safety and safeguard the well-being of all road users.



Safety Commitment

Mattoon Safety Action Plan: Enhancing Roadway Safety

In Mattoon, 10.5% of households do not own a car, 37% of the population is either over 65 or under 18, and 12% of households live below the poverty line. To improve roadway safety with consideration of its most vulnerable residents, the City of Mattoon has collaborated with Coles County Regional Planning to engage the community in crafting this action plan.

With an average of 102 injuries annually, including 50 severe cases, and tragically, at least one fatality per year, the impact on individuals and families is significant.

Through public surveys, technical committee meetings, and stakeholder interviews, valuable insights have been gathered, leading to a unified vision for safer streets. The plan identifies key focus areas and provides recommendations aimed at reducing crash risks. It incorporates feedback from various transportation users, including drivers, cyclists, pedestrians, public transit agencies and riders, as well as emergency responders.

Objectives of the Mattoon Safety Action Plan (MSAP)

The main goal of the Mattoon Safety Action Plan (MSAP) is to ensure that transportation in Mattoon, Illinois, remains both safe and accessible. The plan adopts a Vision Zero approach, striving for zero traffic fatalities and serious injuries with a 40% reduction in all transportation-related crashes within the city by 2035.

A Technical Committee, made up of city department heads, local educational leaders, and emergency response leadership in Mattoon, has developed the following plan to monitor and ultimately achieve these objectives. To ensure effective progress and completion of these initiatives, the plan outlines steps to enhance safety, identifies potential funding sources, highlights prospective plans, and offers suggestions for implementation with support from local, state, and regional agencies.

These collective efforts are aimed at creating safer roads and improving the well-being of all who use them—drivers, pedestrians, and cyclists alike.

Community Engagement

In developing the Mattoon Safety Action Plan, community members were engaged through two distinct platforms: a public survey and public meetings.

The survey collected data on various transportation modes, such as walking, biking, and public transit, along with how often they are utilized. They were also asked to assess the level of safety for pedestrians, drivers, bicyclists, and vulnerable populations when utilizing the various modes of transportation available. There was a specific focus on school-aged children who may be utilizing sidewalks and crosswalks to access educational institutions. The survey asked residents to indicate specific areas of concern or issues with traffic safety.

All meetings of the safety action plan committee were open to the public and a draft of the plan was made available through social media as well as the City's website.

The efforts mentioned above, in combination with key stakeholder interviews, ensured that the Plan accurately reflects the community's needs and represents a genuine collaboration among residents, stakeholders, and technical experts. Through these collaborative efforts, the MSAP aims not only to address the current safety concerns but also to anticipate future transportation needs, ensuring that the infrastructure evolves alongside the community.

300 Survey Participants
5 Key Stakeholder Interviews



Figure 1. MSAP Online Survey Invitations

Study Region: Mattoon, IL



Figure 2. LIFT School Building



Figure 3. Aerial of Downtown Mattoon



Figure 4. Mattoon Cross County Mall

Mattoon, a small city in Coles County, Illinois, has 16,870 residents as of the 2020 census and spans 10.32 square miles. Interstate 57 runs through the city, connecting with major roads like Illinois Route 16 and US-45. Illinois Route 121 also intersects with US-45.

Mattoon is a community that is adapting to modern needs while keeping its small-town charm. Its location near major roads and rail will continue to provide opportunities for further development. In the last ten years, Mattoon has experienced changes in its population trends. New homes and businesses are expected to lead to noticeable traffic changes and an increase in population.

Economic plans support local entrepreneurs and small businesses, which are crucial for the city's economy. These efforts aim to create jobs and boost growth, keeping Mattoon lively and sustainable.

As Mattoon changes, cooperation between city planners, residents, and local groups will be key to shaping a future that meets everyone's needs while preserving the unique and welcoming spirit of the town.

Demographic Overview

Population

The City of Mattoon has seen a noticeable drop in its population from 2010 to 2020, with a decrease of about 9.1%. The number of households also fell by 6.6%, while the median age of residents increased from approximately 38.4 to 40.9 years. The average size of households has stayed mostly the same, with census data showing a small decline from 2.22 people to 2.19 people per household.

The community is shrinking and aging, presenting economic investment opportunities for revitalization. Census data from 2010 and 2020 shows Mattoon's population decreased across most age groups, except for those aged 60 to 79, which grew by 23.6%. The largest declines were in the 45-54 age group (27.4%) and the 15-19 group (24.4%). This trend indicates an aging population as younger individuals transition into higher age groups.

Age and Households by Income

The chart below uses data from the American Community Survey to show how income for households in Mattoon has changed from 2012 to 2022, taking inflation into account. Figure 6 shows the change in the number of households in different income brackets as a percentage over that time. The percentage of households earning less than \$50,000 a year went down, while the percentage of households earning more than \$50,000 went up. The biggest increase was in the \$75,000-\$100,000 income range.

Change in Household Income

City of Mattoon, 2012-2022

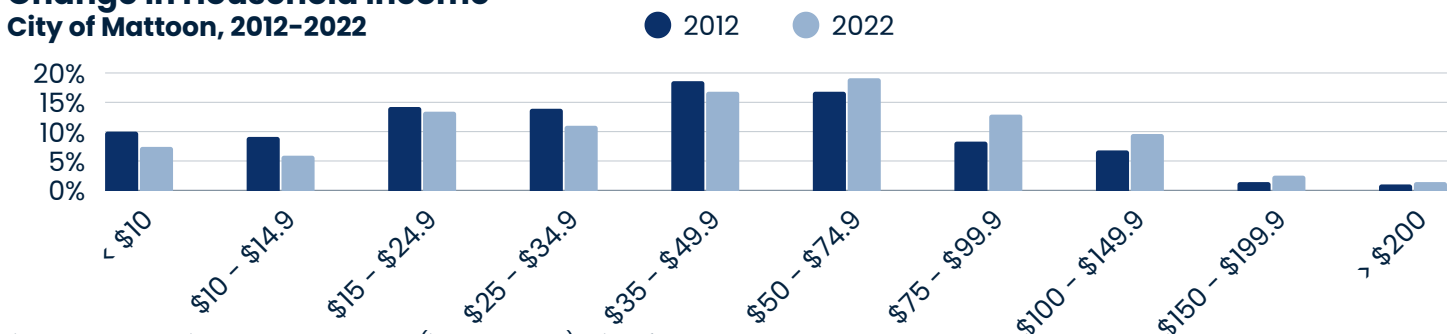


Figure 6. Change in Household Income (in thousands), City of Mattoon, 2012-2022 ACS Data

Population by Age

City of Mattoon, 2010-2020

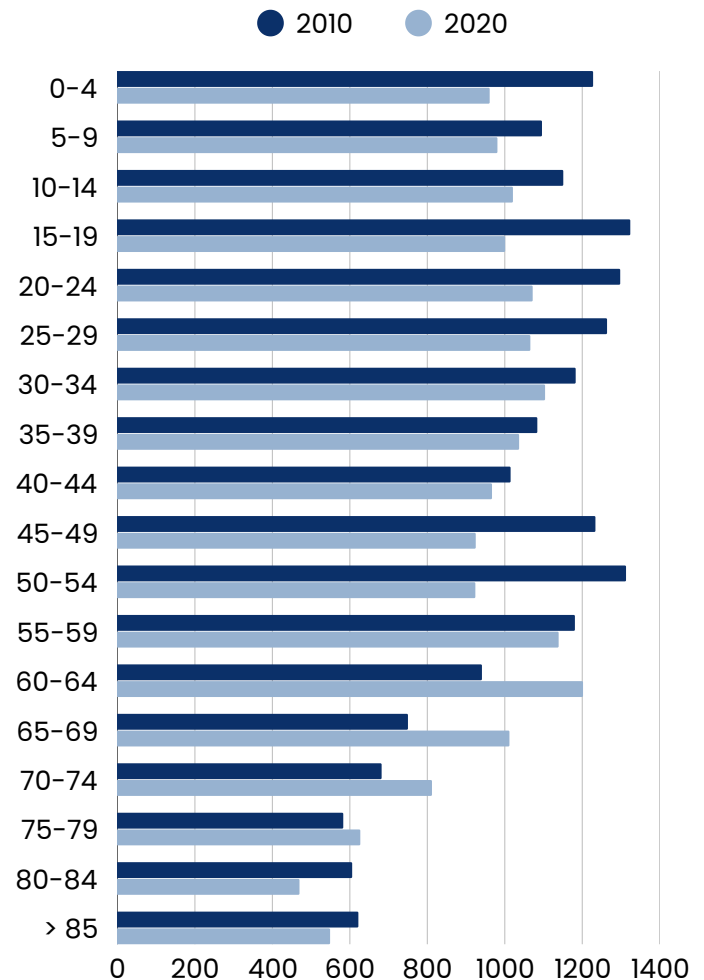


Figure 5. Change in Pop., City of Mattoon, 2010-2020 ACS Data

Transportation Access & Utilization

Access

Recognizing vulnerable populations is essential for delivering targeted support, as they are at a heightened risk for health disparities and pedestrian-related injury. These groups also encounter obstacles related to healthcare access, morbidity, and mortality, often intertwined with social and economic factors.

By acknowledging the intersectionality of social determinants related to access, we can more effectively tackle the underlying causes of these disparities. This understanding allows us to create focused interventions and plans that uplift and empower these communities, ultimately fostering improved health & safety outcomes and overall well-being for everyone.

Displayed in Figure 7 below is a map of Mattoon, illustrating the level of vehicle availability for each household.

3,161

People with
Disabilities

2,879

Youth Ages 14 yrs.
& Under

3,285

Adults 65 & Older

Projected Count of Households Lacking Vehicle Access

Mattoon, IL 2019–2023



175 or Greater

92 to 174

50 to 91

21 to 49

20 or Less



Bus Stops

The map on the left serves as a visual tool to illustrate transportation access in Mattoon, IL, emphasizing regions lacking access to personal vehicles or public transit. Notably, areas with a higher concentration of households without vehicles also tend to have fewer grocery stores, pharmacies, and medical facilities.

Figure 7. Households lacking Vehicle Access, 2019 to 2023 Policy Map

Utilization

Across the region, interstates and other major roadways play an important role in connecting people and goods. Coles County, Illinois is connected through the following roadways:

- Interstate 57: This major highway runs north and south through the east side of Mattoon. It connects the city to major metropolitan areas like Chicago, Memphis, and New Orleans.
- US Route 45: This route runs north and south in the west-central part of Coles County providing access to nearby cities like Effingham and Champaign-Urbana.
- Illinois Route 16: This route runs east and west through the central part of Mattoon. It connects the city to towns like Paris and Shelbyville.
- Illinois Route 121: This route runs north and south on the west side of Mattoon. It provides access to nearby towns like Sullivan, Neoga, and Toledo.

These roadways not only connect Mattoon to nearby towns and cities, but also to other parts of the country. They play a vital role in the transportation of goods and services, as well as in the daily commutes of residents.

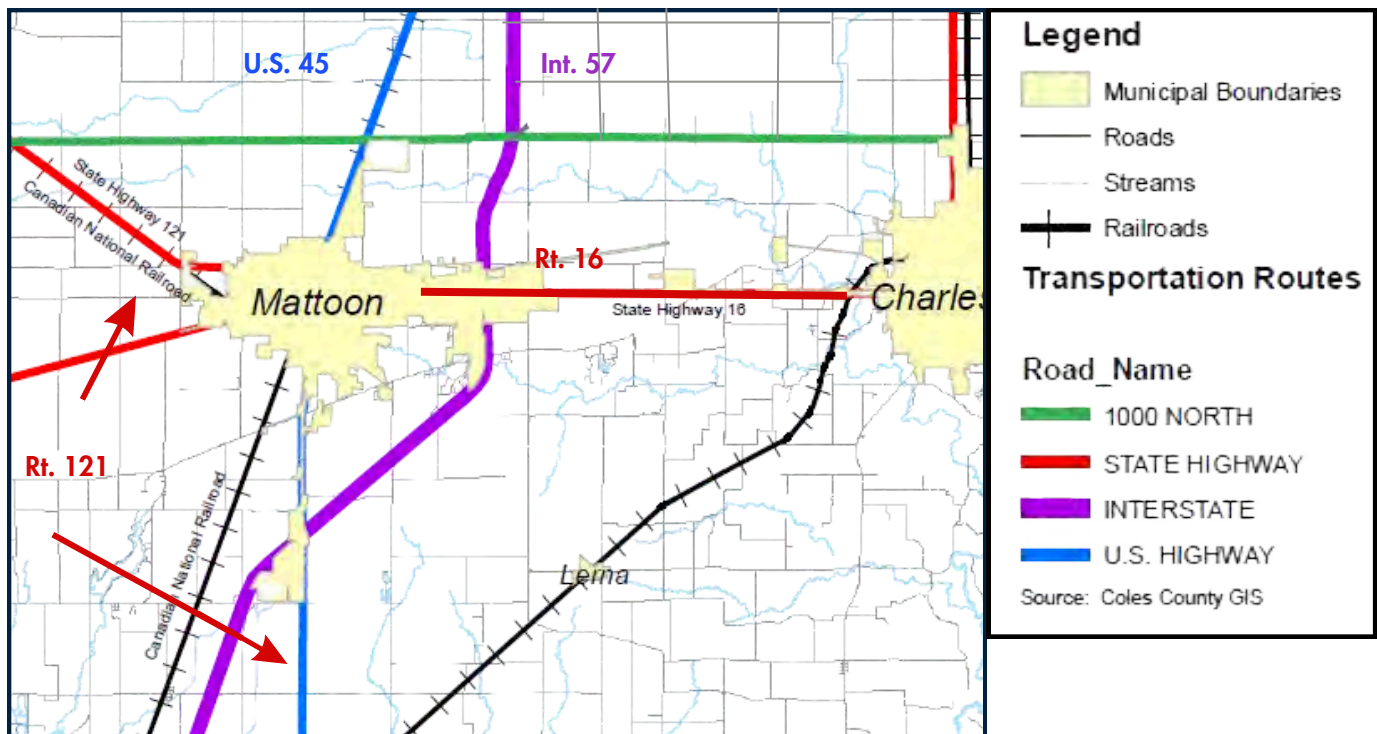
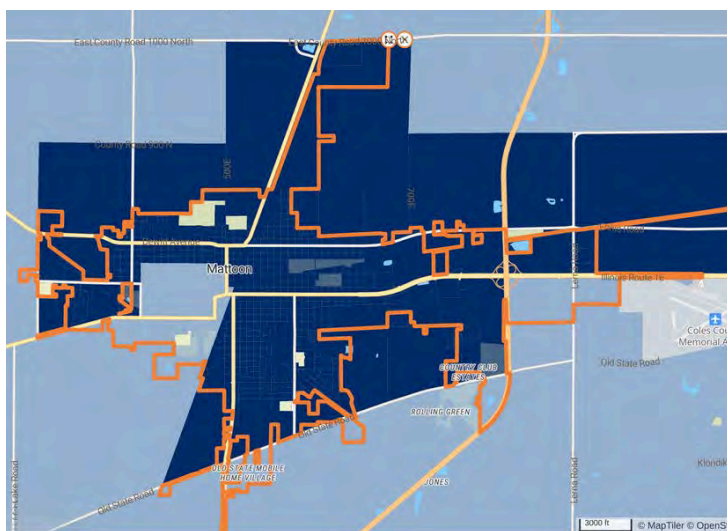


Figure 8. Mattoon Roadway Connectivity, Coles County GIS

The MSAP emphasizes equitable transportation opportunities for disadvantaged communities, defined by the US Department of Transportation as fair access for all users.

“... fairness in mobility and accessibility to meet the needs of all community members. A central goal of transportation is to facilitate social and economic opportunities by providing equitable levels of access to affordable and reliable transportation options based on the needs of the populations being served, particularly populations that are traditionally underserved.”

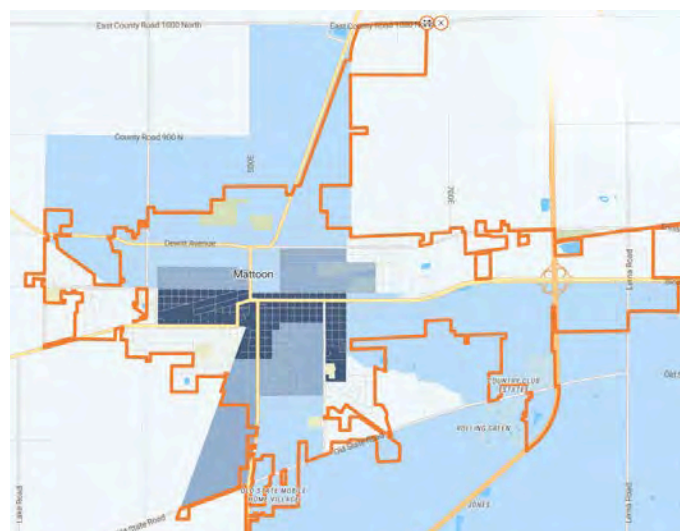
Achieving transportation equity involves multimodal options, addressing the high costs of car travel that limit mobility. The plan aims to improve both auto-oriented and non-auto-oriented infrastructure while recognizing the unique needs of disadvantaged populations. Tailored strategies enhance their well-being and can also benefit the broader community. Understanding the locations and challenges faced by these communities is crucial for effective planning, as illustrated by maps from PolicyMap highlighting prominent disadvantaged areas in Mattoon.



CEJST Disadvantaged Community Status by Census Tract, 2010 using Climate & Economic Justice Screening Tool

- Insufficient Data
- Disadvantaged
- Not Disadvantaged

Figure 9. Disadvantaged Community, Policy Map



National Walkability Index by Block Group, 2010 using the EPA Smart Location Database

- Insufficient Data
- 5.34 to 7.67
- 11.01 to 14.00
- 5.33 or less
- 7.68 to 11.00
- 14.01 or greater

Figure 10. National Walkability Index, Policy Map

Traffic Averages

Annual Average Daily Traffic

The data for this section comes from IDOT's Annual Average Daily Traffic Counts GIS application, which is based off data collected through IDOT's traffic count program. This data was recorded from 2019 to 2021.

Annual Average Daily Traffic (AADT) is a measure of the average number of vehicles that pass along a segment of road on any given day. The following 12 roads have the highest AADT in the City of Mattoon:



Figure 11. Charleston Ave. near Dettro Dr/Swords Ave.



Figure 12. Charleston Ave/Dettro Dr. Intersection



Figure 13. Lake Land Blvd

Road Segments

- **Charleston Avenue**
 - Peak AADT of 17,300 vehicles east of I-57, decreases to 12,800 at Dettro Drive, then rises to 16,500 until Crestview Ave.
 - Drops to 12,300 at Lake Land Blvd, slightly up to 12,700 between Lake Land Blvd and 19th St, where IL-121 and US-45 share the route with IL-16.
 - Falls to 5,850 between 19th St and 21st St, and down to 1,450 east of 21st St as Charleston continues west, reaching 1,100 near 27th St.
- **Dettro Drive**
 - Peak AADT of 9,200 vehicles on the stretch that connects Charleston Ave with Walmart and the eastern commercial area, then reduces to 3,750 from there to Country Club Rd.
- **Lake Land Boulevard**
 - Peak AADT of 8,750 at Marshall Avenue.
 - AADT is 5,050 near Lake Land College, rises to 7,400 at Old State Road, dips to 6,900 at Rudy Avenue, then climbs to 8,400 near Marshall Avenue.
 - North of Marshall Avenue, traffic decreases to 7,400 before slightly rising to 7,750 at Charleston Avenue.

- 19th Street

- Peak AADT of 8,800 at Western Ave.
- At Charleston Ave, 19th Street has an AADT of 7,550 vehicles.
- Counts north of this point drop to 6,400, gradually decreasing to 5,800 at DeWitt Ave.
- Beyond DeWitt Ave, the count falls to 1,300 as IL-121 and US-45 diverge east and west, eventually reaching 1,000 at Evergreen Ct.
- South of Marshall Ave, the AADT declines from 1,500 at Marshall Ave to 1,200 at Dakota Ave.

- 21st Street

- Peak AADT of 5,750 at Charleston Ave.
- Traffic counts decline to 3,850 between Charleston Ave and Broadway Ave due to IL-16 routing onto Charleston Ave.
- Counts rise to 4,550 at Western Ave.
- North of Western Ave, counts decrease to 3,350, further reducing to 1,550 at the DeWitt Ave intersection.

- Marshall Ave.

- Peak AADT of 8,550 at 21st Street
- AADT slowly decreases to 4,050 in the west at 43rd St.
- East of 21st St, values plummet immediately to 5,900, as IL-16 turns north at 21st St, and it then declines to 2,500 at its eastern end with 6th St.

- Dewitt Ave.

- Peak AADT of 9,350 at 19th St.
- AADT of 4,900 vehicles at 43rd St.
- Slow decline heading east, where it stabilizes at 3,550 east of Logan St.



Figure 14. 19th Street near KC Summers



Figure 15. Marshall Ave. West of Lake Land Blvd.

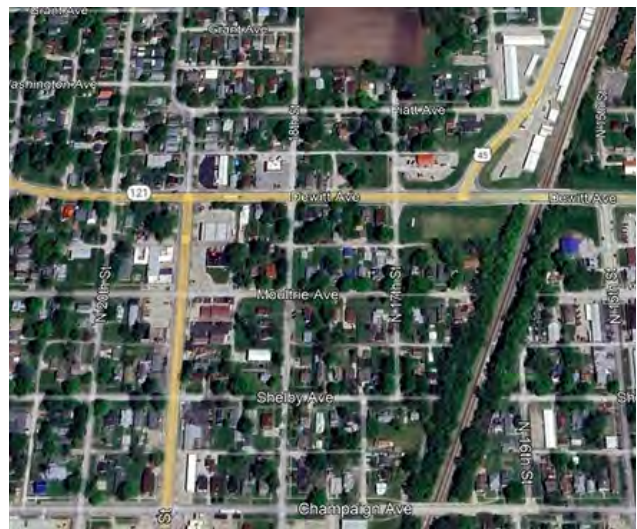


Figure 16. Dewitt Ave. west of U.S. Route 45

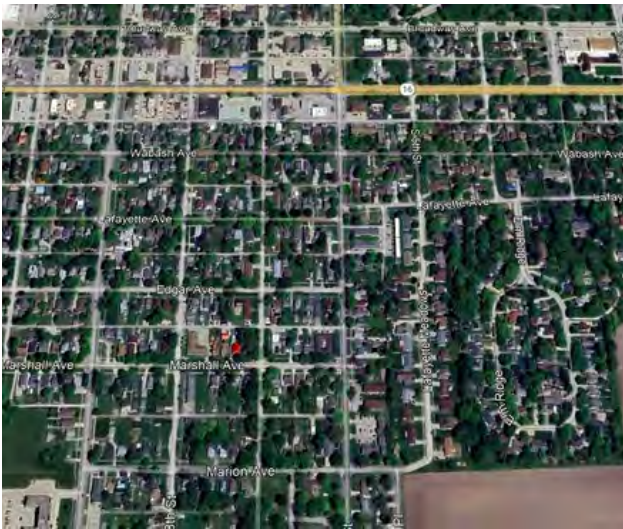


Figure 17. 6th Street



Figure 18. Old State Road and Lake Land Boulevard



Figure 19. Western Ave. at 19th and 21st Streets

- 6th Street
 - Peak AADT of 5,300 vehicles between Lafayette Ave and Marshall Ave.
 - Traffic volumes decrease to 3,150 in the south at Oklahoma Ave in the north and to 2,100 at DeWitt Ave.
- Old State Road
 - Peak AADT of 5,200 vehicles between Lake Land Blvd and 9th St.
 - Volumes then drop to 2,400 at the CN Railroad in the west and to 3,300 by Mattoon Golf & Country Club in the east.
- Lerna Road
 - Peak AADT of 5,000 vehicles between Charleston Ave and Thomason Dr.
 - Drops to 2,400 at the CN Railroad in the west and 3,300 near Mattoon Golf & Country Club in the east.
- Logan Street
 - Peak AADT of 4,900 vehicles between Broadway Ave and Charleston Ave
 - Gradually declining to 3,600 in the north at DeWitt Ave and 2,900 in the south at Lafayette Ave.
- Western Ave.
 - Peak AADT of 4,500 vehicles between 19th St and 21st St
 - Values then slowly drop from there to 1,200 at the city's west limit at 43rd St.

- 9th Street
 - Peak AADT of 4,100 vehicles between Dakota Ave and Marshall Ave.
 - Traffic volumes decrease to 3,150 in the south at Oklahoma Ave in the north and to 2,100 at DeWitt Ave.
- Broadway Ave.
 - Peak AADT of 4,000 at Holiday Drive.
 - AADT is 2,450 at 19th St, rising to 3,500 at 6th St.
 - Decreases to 2,950 at Logan St.
 - Drops to 1,600 at the eastern end.
- Crestview Road
 - Peak AADT of 3,900 vehicles.
- US-45 North
 - US-45 N has a peak AADT of 3,700 vehicles at DeWitt Ave and declines to 3,250 upon exiting the city near 1000 N.
- Swords Drive
 - Peak AADT of 3,600 vehicles between Charleston Ave and Fort Worth Way
 - Decreasing to 3,200 north at Broadway Ave and 1,150 south at Remington Rd.
- Lafayette Ave.
 - Peaking at 3,300 vehicles between Logan St and Odd Fellow Rd, its AADT declines to 2,350 at 6th St.
- 14th Street
 - Peak AADT of 3,300 vehicles between Charleston Ave and Wabash Ave
 - Traffic volumes decline to 2,000 in the north at DeWitt Ave and 2,100 in the south at Rudy Ave.



Figure 20. 9th Street



Figure 21. Broadway Avenue



Figure 22. Swords Drive



Figure 23. Country Club and Odd Fellow Road



Figure 24. Miller Road



Figure 25. Rudy Avenue

- Country Club Road
 - Peak AADT of 2,850 vehicles between Odd Fellow Rd and Dettro Dr.
 - Heading east and then south, it decreases to 1,500 at Old State Road.
- Odd Fellow Road
 - Peak AADT of 2,600 vehicles between Country Club Rd and Lafayette Ave.
- Miller Road
 - Peak AADT is 2,500 vehicles, linking Charleston Ave and Thomason Drive.
- Richmond Ave.
 - Peak AADT is 2,450 between 18th St and 15th St.
 - Volumes decrease to 1,550 at Logan St.
 - At 21st St, AADT is 1,650.
 - Volumes rise to 2,200 before ending at Holiday Dr.
- Rudy Ave.
 - Peak AADT of 2,300 vehicles from Lake Land Blvd to 14th St.,
 - Decreases to 2,150 at 9th St.
- Fort Worth Way
 - Peak AADT of 2,200 vehicles between Swords Drive and its endpoint, Fort Worth Way.
- 33rd Street
 - Peak AADT of 2,000 vehicles from Richmond to DeWitt.
 - AADT of 1,800 from Western to Richmond.
 - AADT of 1,400 from DeWitt to Hays, then decreasing to 1,200 at the city limits.

Safety Analysis

The MSAP aims to identify key areas where crashes and fatalities happen, enabling the city and agencies to implement effective solutions. These areas align with the Illinois Strategic Highway Safety Plan (ISHSP) 2022–2026 and the Federal Highway Administration (FHWA) Safe System Approach, offering a framework for safety improvements.

ISHSP 2022–2026

The plan highlights five main areas for improvement over the next five years:

1. **Safe Behavior:** Addresses issues like impaired driving, speeding, and unrestrained passengers.
2. **Safe Road Users and Vehicles:** Focuses on protecting pedestrians, bicyclists, and drivers of all ages.
3. **Safe Roads:** Improves road safety at intersections, work zones, and more.
4. **Post-Crash Care:** Enhances response to severe injuries with better emergency services.
5. **Safe System Administration:** Encourages community collaboration for equitable safety outcomes.

FHWA Safe System Approach

Similar to ISHSP, this approach outlines five safety elements:

1. **Safer People:** Promotes responsible driving and safe travel environments.
2. **Safer Roads:** Designs roads to reduce errors and injuries.
3. **Safe Vehicles:** Increases vehicle safety features to prevent crashes.
4. **Safer Speeds:** Ensures safe speed limits for all users.
5. **Post-Crash Care:** Provides quality emergency services and safe environments for responders.

Emphasis Areas

These areas were selected after analyzing data and community feedback, with a focus on improving roads and the built environment in Mattoon. While road changes are the main focus, other improvements will be made as recommended.

The traffic safety analysis in Mattoon, IL, assesses road conditions, crash data, and safety measures to find improvement areas. It examines high-traffic zones, intersections, and schools, proposing upgrades like better signage and public awareness campaigns to enhance safety. Community input helped prioritize focus areas to reduce crashes and improve road safety.

Figure 00. Change in Population by Age, City of Mattoon, 2010–2020

MSAP Emphasis Areas Overview

Intersections

Intersections include both roadway and non-roadway crossings, leading to conflict points among various road users, which increases crash risks. In Mattoon, intersection-related crashes accounted for 68.8% of total crashes and 46.2% of fatalities from 2013 to 2022, making them a significant safety concern. Data analysis and public input identified the most dangerous intersections needing improvement. Planning staff observed that crashes often result from inappropriate speeds and unsafe traffic flow at intersections. Proposed countermeasures aim to address these hazards and reduce crash rates.

- Crestview Ave-Char. Ave-Broadway Ave
- Dettro Dr-Charleston Ave
- Lake Land Blvd-Charleston Ave
- Lake Land Blvd-Marshall Ave
- Lerna Rd-Charleston Ave
- Logan St-Charleston Ave
- Miller Rd-Charleston Ave
- Old State Rd-Lake Land Blvd
- Rudy Ave-Lake Land Blvd
- Swords Dr-Broadway Ave
- Swords Dr-Charleston Ave
- 6th St-Charleston Ave
- 9th St-Charleston Ave
- 16th St-Charleston Ave
- 19th St-Broadway Ave
- 19th St-Charleston Ave
- 9th St-Western Ave
- 21st St-Charleston Ave
- 21st St-Commercial Ave
- Western Ave
- 21st St-Marshall Ave

Insights from planning staff and engineers identified two main factors contributing to intersection collisions: roadway design encourages dangerous speeds, and traffic flow is neither safe nor efficient for all users. To address these issues, targeted countermeasures were developed to improve conditions and reduce crash rates.



Figure 26. A dangerous stretch of Charleston Avenue (Route 16) on the East side of Mattoon

Arterials

Arterial roads play an important role, connecting smaller streets to the main road network. Because of vehicle speed and the amount of traffic they carry, these roads can be dangerous. Statistics show that both minor and major arterial roads are responsible for 58.9% of all crashes and 69.2% of traffic-related deaths in the city. In a city like Mattoon, as with many others in the U.S., these roads carry a lot of traffic, which means it's crucial to address safety issues. According to the maps provided, the following sections of arterial roads, listed from north to south and east to west, have been identified as areas where crashes frequently occur.

- Broadway Ave from Swords Dr to 19th St
- Charleston Ave from Miller Rd to 21st St
- Dettro Dr from Charleston Ave to Remington Rd
- DeWitt Ave from Logan St to 43rd St
- Lake Land Blvd/US-45 from Charleston Ave to Co Rd 250 N
- Logan St from DeWitt Ave to Lafayette Ave
- Marshall Ave from 6th St to 34th St
- Western Ave from 19th St to 43rd St
- 9th St from Charleston Ave to Old State Rd
- 21st St from Charleston Ave to Marshall Ave

Numerous issues leading to crashes on arterial roads stem from their design and functionality. The high volume of road users, elevated speeds at which drivers travel, and the numerous access points along these routes all play a role in the occurrence of crashes. Consequently, the countermeasures in this area are aimed at effectively and safely managing traffic volumes, ensuring safe speeds appropriate for arterial conditions, and allowing a suitable number of entry and exit points to and from the arterials.

Departures

In this plan, roadway departures refer to incidents where drivers cross the travel lane boundary and leave the designated path, either entering opposing lanes or veering off the road. The causes of these departures can be diverse, frequently stemming from distracted or drowsy driving. Speed contributes significantly to this issue; maintaining a lower speed in areas with frequent incidents can enable drivers to regain control of their steering more safely and easily, while also reducing the severity of future crashes.

Departures Continued

In Mattoon, roadway departures represent a significant threat to roadway safety as after intersection type crashes, roadway departure crashes constitute a quarter of all crashes (25.2%) and resulted in a fifth of all fatalities. Data analysis and geolocation identified the following as areas of repeated roadway departures and are concerning to roadway safety (north-south street/east-west street, in alphabetical order):

- Broadway Ave from 6th St to 19th St
- Champaign Ave from 14th St to 16th St and from 21st St to 28th St
- Charleston Ave from Logan St to Miller Rd and from 6th St to 19th St
- Commercial Ave from 23rd St to 28th St
- Crestview Ave from Broadway Ave to Charleston Ave
- Dettro Dr from Charleston Ave to Remington Rd
- DeWitt Ave from US-45 N to 21st St and from 6th St to 10th St
- Lafayette Ave from 6th St to 14th St
- Lake Land Blvd from Charleston Ave to Rudy Ave
- Logan St from Charleston Ave to Lafayette Ave
- Marshall Ave from 6th St to 21st St and 27th St to 33rd St
- Shelby Ave from 21st St to 33rd St
- Pine Acres Subdivision
- Prairie Ave from 21st St to 23rd St
- Wabash Ave from Lake Land Blvd to 6th St
- Western Ave from 19th St to 34th St
- 9th St from Charleston Ave to Marshall Ave and Dakota Ave to Rudy Ave
- 14th St from Champaign Ave to Charleston Ave and Marshall Ave to Rudy Ave
- 19th St from Champaign Ave to Grant Ave and from Charleston Ave to Western Ave
- 21st St from Broadway Ave to Moultrie Ave and Lafayette Ave to Marshall Ave

The design and condition of roadways, as noted by planning staff and engineers, often promote unsafe driving speeds, contributing to various types of roadway departures in the city. To address this issue, countermeasures in this focus area employ audible, tactile, and visual methods to alert drivers when they need to correct their steering or reduce their speed to a safer level. Additionally, the specific countermeasures for roadway departures serve to better define travel lanes and reduce the severity of any departures that may occur.

Speeding

Speeding is as it sounds in this plan, a crash where the main attributed cause was speeding. Data under “Crash Causes” underscored the need to address speeding as 22.4% of all total crashes and almost a quarter of all fatalities (23.1%) were a result of speeding or poor distance judgement, which are inherently related. Likewise, the public stressed that speeding was a safety concern when traveling throughout the city. Both analysis and input combined, the following items to the upper right are the most dangerous areas when it comes to speeding in the city (north-south street/east-west street, in alphabetical order).

Bicyclists and Pedestrians

From 2013 to 2022, crashes involving bicyclists and pedestrians with vehicles happened less often than other types of incidents. However, they were very serious and made up nearly a quarter of all deaths (23.1%), and almost all that involved bicyclists and pedestrians got injured (96.9%). Because these crashes are so severe and are causing residents concern, it's important to make roads safer for these groups. Based on where these crashes happen and feedback from the community, the places shown to the right are the most dangerous for both bicyclists and pedestrians.

- Broadway Ave-Crestview Ave to 2nd St & 6th St to 19th St
 - Charleston Ave- 1st St to 21st St & Logan St to Miller Rd
 - Dettro Dr.- Charl. Ave to Remington Rd
 - DeWitt Ave- Logan St to 34th St
 - Lake Land Blvd- Charleston Ave to Walnut Ave, Old State Rd to Wright Ave, Paradise Rd to Co Rd 250 N
 - Lerna Rd- Buxton Ave to Charleston Ave
 - Logan St- Lafayette Ave to DeWitt Ave
 - Marshall Ave- 6th St to 33rd St
 - Old State Rd- Lake Land Blvd to 9th St
 - Richmond Ave- 14th St to 21st St
 - Western Ave- 19th St to 33rd St
 - 6th St- DeWitt Ave to Marshall Ave
 - 9th St- Dakota Ave to Rudy Ave
 - 14th St- Broadway Ave to Marshall Ave
 - 19th St- Charleston Ave to Richmond Ave
 - 21st St- Champaign Ave to Marshall Ave
 - 26th St- Charleston Ave to Marshall Ave
 - 32nd S-CN Railroad to Marshall Ave
- Charleston Ave from Lake Land Blvd to Swords Dr
 - Commercial Ave from 27th St to Western Ave/21st St
 - Lake Land Blvd from Charleston Ave to Athletic Ave
 - Western Ave from 19th St to 34th St
 - 19th St from Charleston Ave to DeWitt Ave
 - 9th St-Mattoon Middle School
 - 14th St between Marion Ave and Marshall Ave
 - 15th St-Broadway Ave
 - 26th St-Charleston Ave
 - 34th St-Western Ave

Crash Classification & Statistics

Crash Classification

The MSAP analyzes the severity of crashes in the data using the KABCO injury classification scale developed by the Federal Highway Administration. The scale describes the severity of injury sustained in a crash as follows:

- **K – Fatal** : A fatal crash is a traffic crash involving a motor vehicle in which at least one person dies within 30 days of the crash.
- **A – Incapacitating Injury** : Any injury, other than a fatal injury, which prevents the injured person from walking, driving, or normally continuing the activities he/she was capable of performing before the injury occurred. This includes severe lacerations, broken/distorted limbs, skull injuries, chest injuries, abdominal injuries.
- **B – Non-incapacitating Injury** : Any injury, other than a fatal or incapacitating injury, which is evident to observers at the scene of the crash. This includes lumps on the head, abrasions, bruises, minor lacerations.
- **C – Reported/Not evident** : Any injury reported or claimed which is not listed above. This includes momentary unconsciousness, claims of injuries not evident, limping, complaints of pain, nausea, hysteria.
- **O – No indication of injury** : No injury reported.

For the purposes of this plan, K, A, and B classifications will be the focus, as it strives to reduce fatal and injury-related incidents.

Statistic Terminology & Type Analysis

The KABCO injury classification scale breaks down the types of drivers, modes of transportation, and roads as follows:

Driver Types	Mode Types	Road Types
<ul style="list-style-type: none">• Young Driver (Under 21 years of age)• Senior Drivers (65 or older)• Speeding/ Aggressive Drivers• Impaired Drivers• Distracted Drivers• Unrestrained Occupants	<ul style="list-style-type: none">• Pedestrians• Pedal cyclists• Motorcyclists• Train• Heavy Duty Vehicle	<ul style="list-style-type: none">• Road Departure• Intersection• Work Zone

Statistics for Mattoon, Illinois

Studying crash trends in the City of Mattoon helps us understand why road crashes happen and find ways to prevent them. By looking at crash data, the MSAP can find dangerous areas, bad road conditions, and common causes like speeding or distracted driving.

Figure 27, below, shows the total number of crashes and injuries in those crashes from 2013 to 2022:

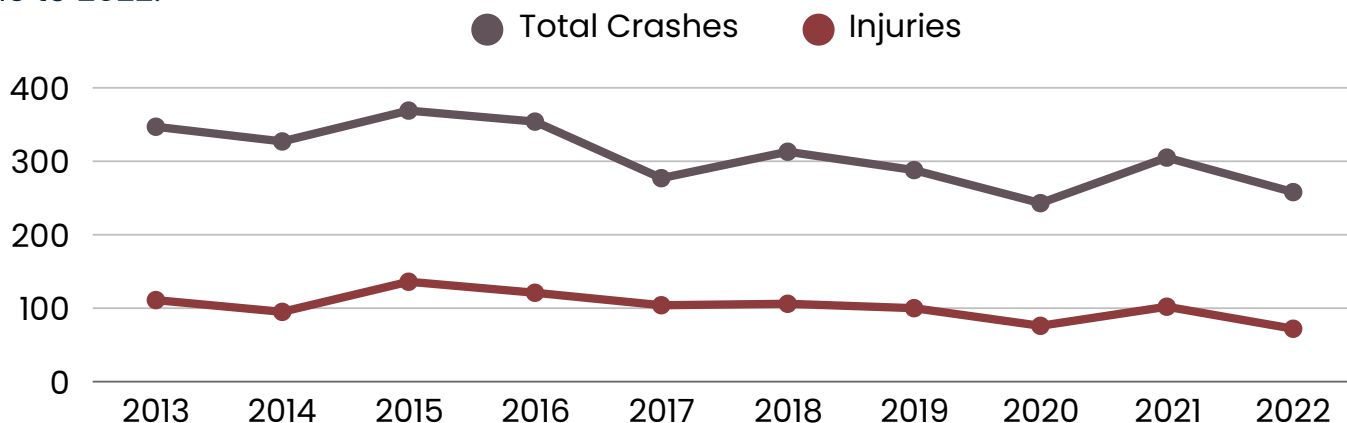


Figure 27. Total Number of Crashes/Injuries, IDOT Crash Statistics 2013 to 2022

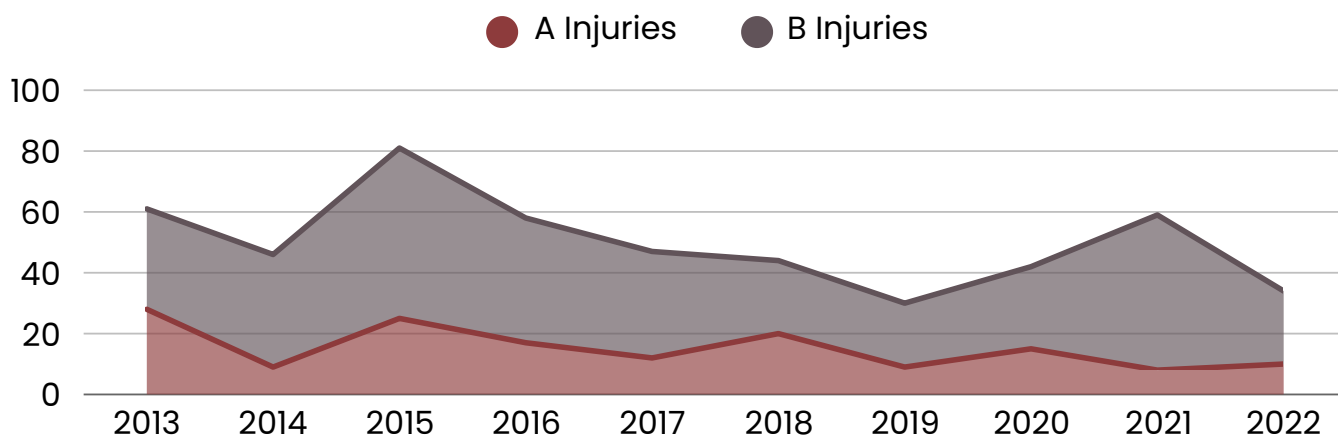


Figure 28. Injury Types, IDOT Crash Statistics 2013 to 2022

The charts indicate a gradual decline in crashes and injuries, with occasional spikes. From 2013 to 2022, there were 3,081 crashes. Traffic crashes caused 13 deaths and an average of 102.3 injuries annually, totaling 1,023 injuries over that ten years. Mattoon still faces hundreds of crashes yearly, a number unlikely to decrease without intervention. The MSAP provides a thorough analysis of crashes in key areas, supporting safety recommendations with relevant statistics.

Crash Causes

Whenever a crash happens, the officer present records the various conditions under which the crash occurred. They also note what they believe to be the primary (and secondary, if applicable) causes of the crash. The data in the tables on the following pages shows the primary crash causes between 2013 and 2022 in alphabetical order.

Mattoon Crash Cause Statistics 2013–2022					
Causes	Total Crashes	Total Fatalities	Total Injured	A Injuries	B Injuries
Animal	47	0	5	1	1
Bicycle Adv. Illegally on Red	1	0	0	0	0
Cellphone Use, Not Text.	10	0	3	0	0
Disregarding Other Traff. Signs	9	0	4	0	3
Disregarding Road Markings	1	0	0	0	0
Disregarding Stop Sign	125	1	40	5	21
Disregarding Traffic Signals	173	1	69	10	33
Disregarding Yield Sign	9	0	3	1	0
Distraction Inside Vehicle	74	0	23	1	7
Distraction Outside Veh.	21	0	4	1	1
Driving Wrg. Side/Way	13	1	4	0	3
Driving Skill	54	0	7	1	4

Table 1. Mattoon Crash Statistics, IDOT Crash Statistics 2013–2022

Mattoon Crash Cause Statistics 2013-2022 (Continued)

Causes	Total Crashes	Total Fatalities	Total Injured	A Injuries	B Injuries
Evasive Action/ Avoid	10	0	4	0	1
Exceeding Auth. Sp. Limit	11	0	14	0	4
Exceeding Safe Sp. for Cond.	80	0	11	1	8
Failure to Reduce Speed	386	2	105	11	37
Failure to Yield Right-of-Way	793	3	216	48	68
Following too Closely	213	0	41	3	9
Had Been Drinking	9	0	4	2	1
Improper Backing	159	0	10	1	6
Improper Lane Use	207	1	41	11	11
Improper Passing	24	0	6	1	4
Improper Turning/ No Sig.	49	1	8	2	4
Not Applicable	83	1	309	29	85
Operating Veh. in Reckless Manner	15	0	4	1	3
Passing Stopped School Bus	1	0	0	0	0

Table 1 Continued. Mattoon Crash Statistics, IDOT Crash Statistics 2013-2022

Mattoon Crash Cause Statistics 2013–2022 (Continued)

Causes	Total Crashes	Total Fatalities	Total Injured	A Injuries	B Injuries
Physical Cond. of Driver	43	0	19	9	4
Road Construction/ Maint.	2	0	0	0	0
Rd. Eng./Surface/ Marking Defects	6	0	0	0	1
Texting	7	1	2	0	2
Turning Right on Red	3	0	2	0	0
Unable to Determine	140	0	19	4	11
Under the Influence of Drugs/ Alcohol	49	0	13	1	5
Vehicle Condition	36	0	8	2	4
Vision Obscured	56	0	19	3	5
Weather	162	0	17	4	5
Totals	3081	13	1023	153	349

Table 1 Continued. Mattoon Crash Statistics, IDOT Crash Statistics 2013–2022

Examining factors such as road surface conditions, time of day, driver age, and driver well-being is crucial to this study. These elements significantly influence the development of specific countermeasures, as well as educational initiatives and community outreach efforts aimed at reducing preventable crashes.

Road Surface Conditions

Road surface conditions, affected by weather on the incident day, can significantly influence outcomes in high-traffic areas. As shown in Figure 29, most crashes (75.0%) occurred on dry surfaces, with 424 crashes (13.8%) on wet surfaces, 175 (5.7%) on snowy or slushy roads, and 117 (3.8%) on icy surfaces. While dry conditions had the most crashes and fatalities, wet surfaces also posed significant risks, being the only other condition with fatalities. Wet conditions resulted in 33.3% of injuries and 15.4% of deaths.

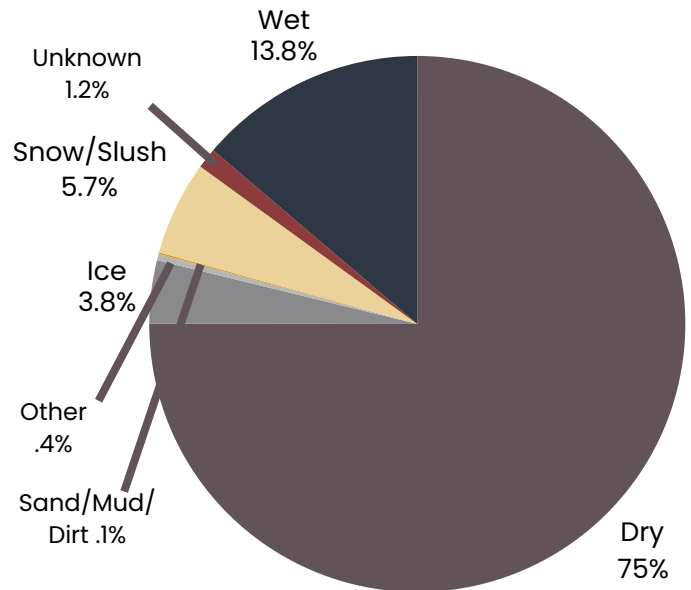


Figure 29. Road Surface Conditions, IDOT Crash Statistics 2013-2022

Time of Day

Along with the road surface conditions during the crash, the time of day when the incident took place is also considered. This information can provide insights into the city's peak rush hours, which are likely aligned with the times when most crashes occur. The data in Figure 30 illustrates the number and severity of crashes by hour.

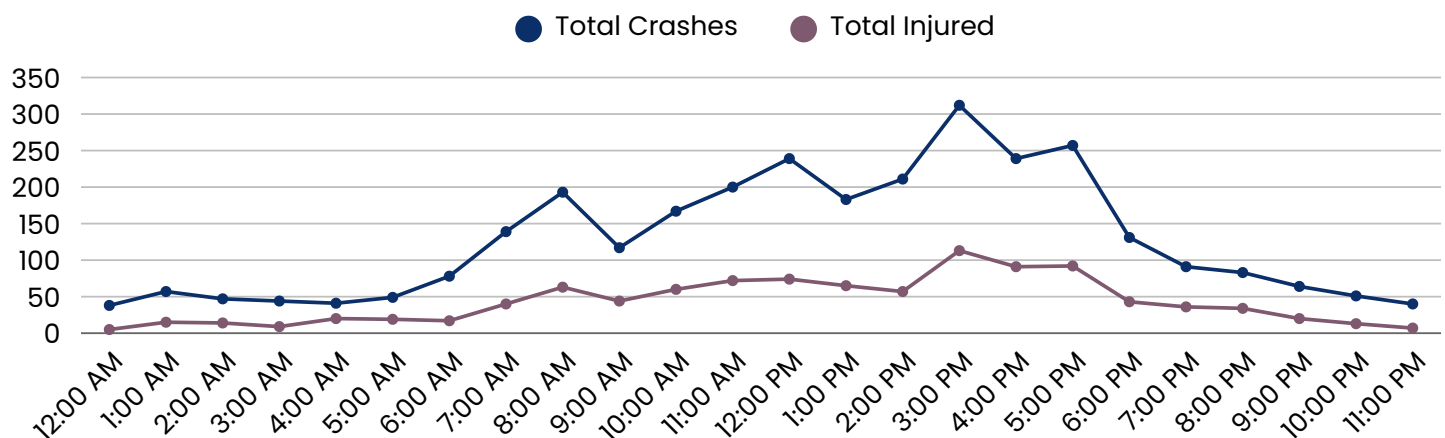


Figure 30. Crash Time of Day, IDOT Crash Statistics 2013-2022

The data in Figure 30 and Table 2 indicate that most crashes occurred between 7:00 AM and 6:00 PM, with peaks at 8:00 AM, 12:00 PM, and 3:00 PM. The 3:00 PM hour had the highest number of crashes (312) and injuries (113), including 20 A injuries and 26 B injuries. The most B injuries (34) happened at 11:00 AM. Factors like sun position and driver fatigue may contribute to the increase in crashes later in the day, especially at 3:00, 4:00, and 5:00 PM, often occurring at the day's start or end.

Related to the hour of the day when crashes occurred, the light conditions of a crash can indicate whether the driver had adequate visibility at the time of the incident. According to the data, daylight crashes (76.4%) constitute the vast majority of crashes that happened in the city, with darkness crashes (10.4%) and darkness/lighted road crashes (9.4%) also making up sizable portions of crashes.

Mattoon Light Conditions Crash Statistics 2013–2022					
Lighting Conditions	Total Crashes	Total Fatalities	Total Injured	A Injuries	B Injuries
Darkness	321	4	73	12	35
Darkness/ Lit Road	291	1	113	21	42
Dawn	35	0	12	1	3
Daylight	2353	8	810	118	268
Dusk	42	0	14	0	4
Unknown	39	0	1	1	0
Totals	3081	13	1023	153	349

Table 2. Crash Lighting Data, IDOT Crash Statistics 2013–2022

Vehicle Type

Vehicle types can also be an indicator towards preventative measures, as the car body width and make up of certain vehicles can be injurious for people outside of the vehicle and encourage select drivers to act recklessly. The data in Figure 31 shows how most vehicle types (54.0%) involved in crashes were passenger vehicles (i.e. ones designed for carrying passengers and having no more than eight seats). 1,043 vehicles (17.6%) were pickups and 927 (15.6%) were SUV's.

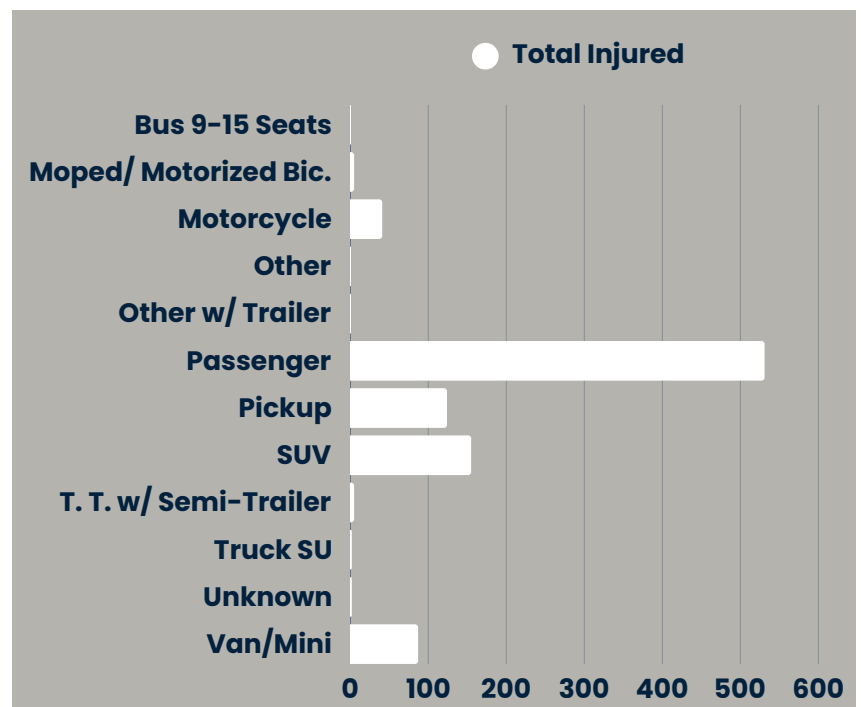


Figure 31. Vehicle Type, IDOT Crash Statistics 2013-2022

Driver Age

Just as important as other information, knowing the ages of drivers in crashes can help us understand which age groups need the most help. By finding out which age groups are most often in crashes, we can create specific plans to make roads safer. Studying these numbers can help leaders decide where to focus resources, like starting campaigns to warn certain age groups about the dangers of distracted or drunk driving. By creating strategies for different age groups, we can lower the number of crashes, injuries, and deaths, making roads safer for everyone.

When analyzing the ages of drivers from Table 3, we can see that 21.4% of drivers in crashes were between 20 and 29 years old. Many were also aged 30-39 (15.4%) and 15-19 (15.1%). Overall, 51.6% of drivers in crashes were under 40. Looking at these age groups together helps us understand the data better. Drivers aged 15-29 make up 36.5% of those in crashes, leading to 10.4% of injuries and 11.1% of deaths. Those aged 30-49 are involved in 27.8% of crashes, with 14.1% of injuries and 11.1% of deaths. The 50-69 age group is important, being part of 21.5% of crashes, causing 15% of injuries, and 44.4% of deaths. Drivers aged 70-89 are responsible for 9.8% of crashes, resulting in 16.6% of injuries and 22.2% of deaths. Lastly, drivers over 90 are involved in less than 0.1% of crashes, but account for 17.4% of injuries and 11.1% of deaths. It's worth noting that middle-aged drivers (50-69) are responsible for 44.4% of deaths, and the oldest drivers (90+) cause 17.4% of injuries.

Mattoon Driver Age Crash Statistics 2013-2022					
Driver Age	Total Drivers	Total Fatalities	Total Injured	A Injuries	B Injuries
15-19	837	0	65	6	25
20-29	1188	1	145	20	39
30-39	857	0	118	12	38
40-49	685	1	100	18	35
50-59	643	2	102	11	34
60-69	552	2	77	13	31
70-79	344	1	54	9	16
80-89	198	1	36	5	18
90+	23	1	4	1	2
Unknown	221	0	4	1	0

Table 3. Driver Age, IDOT Crash Statistics 2013-2022

Percentage of Total Fatalities by Age Group, 2013–2022

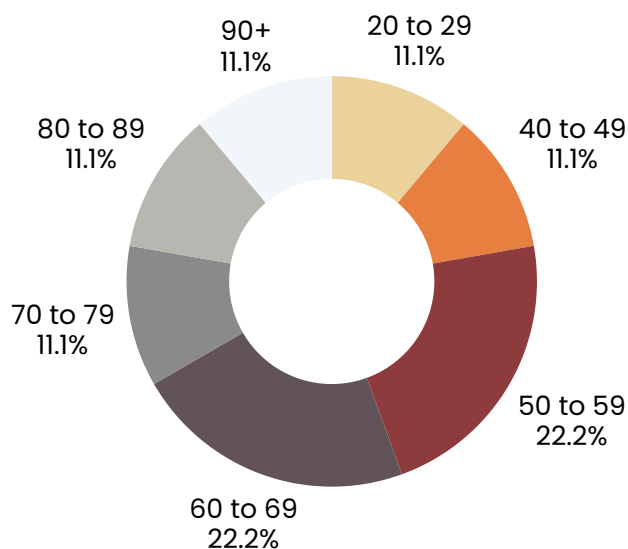


Figure 32. Fatalities by Age Group, IDOT Crash Statistics 2013–2022

Percentage of Total Injuries by Age Group, 2013–2022

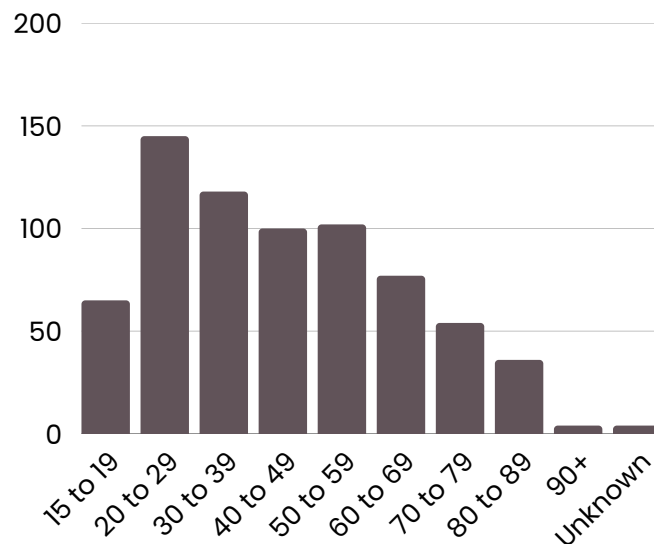


Figure 33. Injuries by Age Group, IDOT Crash Statistics 2013–2022

Driver Condition

The condition of drivers is important for understanding why crashes happen. According to the Illinois Department of Transportation's Annual City Summary Crash Report from 2013 to 2022, most drivers, 90.2%, were considered "normal." This means they weren't using drugs or alcohol and weren't extremely tired. However, 303 drivers (5.5%) were in another or unknown condition, and 93 drivers (1.7%) were impaired by alcohol.

Looking at the severe conditions of non-normal drivers, data shows that while both "drug impaired" and "removed by EMS" made up less than 0.01% of all drivers, drug-impaired drivers were injured 34.8% of the time and accounted for 55.6% of all driver fatalities. Drivers who were removed by EMS were injured 88.2% of the time and made up 11.1% of all driver fatalities. Therefore, focusing on the safety of those impaired by drugs and those with severe injuries is crucial for providing effective emergency care and helping them recover.

Crash by Roadway Functional Class

Roadway functional classification is a means of designating roadways by the type of service they provide to users. Higher classified roadways, like interstates and arterials, provide more mobility and higher speeds with fewer connection points to nearby communities and institutions. Lower classed roadways, like collectors and local streets, have less mobility and lower speeds but with more connection points to community areas. The data in Table 4 shows that the plurality of crashes (35.7%) occurred on other principal arterials, 23.1% happened on minor arterials, 18.3% took place on local roads or streets, and 14.0% were on collectors.

Mattoon Roadway Functional Class Crash Statistics 2013-2022					
Functional Class	Total Crashes	Total Fatalities	Total Injured	A Injuries	B Injuries
Collector	430	3	134	20	43
Interstate	89	1	26	3	14
Local Rd. or Street	565	0	130	16	39
Minor Arterial	713	2	252	37	94
Principal Arterial	1101	7	432	70	140
Unknown	183	0	49	7	19
Totals	3081	13	1023	153	349

Table 4, Road Type (Classification), IDOT Crash Statistics 2013-2022

Identifying High-Priority Intersections

High-priority intersections were determined by analyzing cumulative frequency and severity.

Cumulative frequency represents the total number of crashes over a ten-year data period.

Severity represents the average number of crashes categorized as fatal, type A, or type B over a ten-year data period.

Locations with the highest cumulative frequency and severity were identified as high-priority intersections. These intersections are critical focus areas for implementing safety improvements and targeted interventions to reduce accident rates.

By prioritizing these intersections, the aim is to enhance overall traffic safety and minimize the risk of severe accidents, ultimately creating safer travel environments for all road users.

Cumulative Frequency

Analysis of 10 Years of IDOT Crash Data to Identify High-Frequency and Severe Accident Areas

Crash Severity

Ranking Priority Areas

Analysis of Crash Data in Priority Areas: Identifying Circumstances That Led to the Crash

Crash Cause

Trends & Commonalities

Review of current projects, future plans, and evaluation of funding availability

Recommended Updates & Improvements

Figure 34. Methodology for Identifying Priority Areas & Recommendations

Intersections

Top 13 by Cumulative Frequency & Severity

Charleston Ave.-6th St. to 17th St.

- The 0.82-mile stretch of Charleston Ave. in Mattoon, between 6th and 17th St., has an AADT of about 16,500 and is considered hazardous.
- From 2013 to 2022, IDOT recorded 305 crashes, with 93 injuries, 17 serious injuries, and one fatality.
- Crashes often occurred at 6th, 9th, 14th, 15th, and 16th Streets, mainly due to failure to yield (100), ignoring signals (72), and failure to reduce speed (35), highlighting behavioral and design issues.
- Dedicated turn lanes exist, but traffic signals are outdated. Major upgrades are needed.

Identified Goals

- Minimize crash frequency and severity, focusing on speed and signal compliance.
- Enhance pedestrian safety and accessibility at intersections.
- Improve intersection efficiency for current and future traffic.
- Implement ADA enhancements.
- Modernize traffic signals at all intersections.

Recommendations

- Upgrade traffic signals on Charleston Avenue at 6th, 9th, 14th, 15th, 16th, and 17th Streets to Accessible Pedestrian Signals (APS) with auditory and vibrotactile features for the visually impaired, with flashing yellow signals for cautious left turns.
- Enhance pedestrian crossings with Leading Pedestrian Intervals for a head start and improve sidewalks and crosswalks to address current faults impacting mobility.
- Enhance lighting along this roadway to improve nighttime visibility and safety for drivers and pedestrians.

Charleston Avenue – 6th Street to 17th Street Crashes, 2013–2022



Figure 35. Charleston Ave. 6th–17th crashes, 2013–2022

One fatality has been reported, with the cause attributed to driving at excessive speeds for the prevailing conditions.

Charleston Ave.- 6th Street to 17th Street, 2013–2022

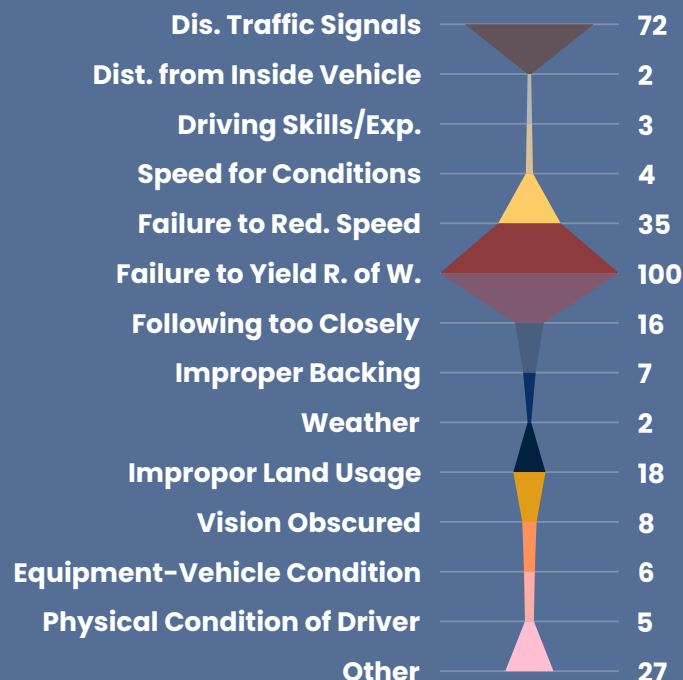


Figure 36. Charleston Ave. 6th–17th St, 2013–2022

Dettro Drive/ Charleston Avenue Crashes, 2013–2022



Figure 37. Dettro Dr./Charleston Ave crashes, 2013–2022

Dettro Drive/ Charleston Avenue Crash by Cause, 2013–2022

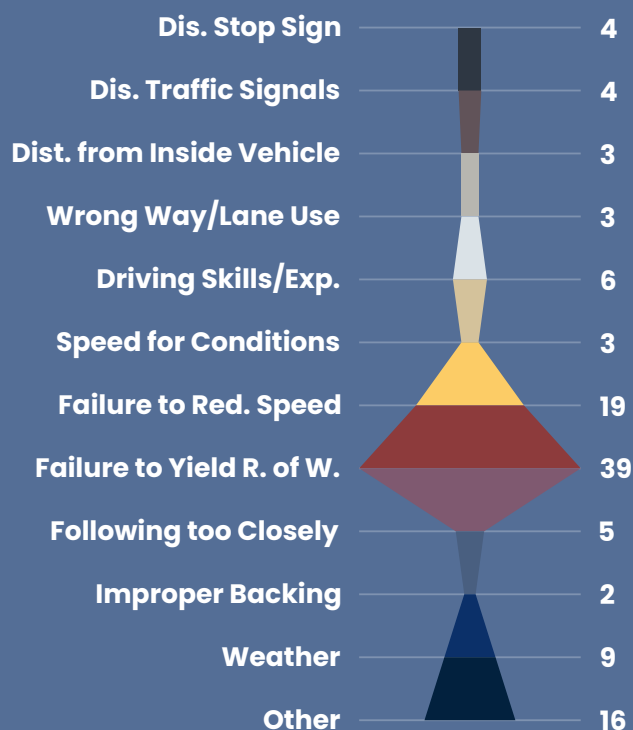


Figure 38. Dettro Dr./Charleston Ave crashes by Cause

Dettro Drive/Charleston Avenue

- Over a decade (2013–2022), IDOT reported 115 crashes on Dettro Drive near Route 16. Eight involved injuries, including one severe Type A injury. About 65% of crashes occurred near the Route 16 intersection, extending to the first Wal-Mart and McDonald's entrance.
- Main causes include failure to yield and following too closely.
- Figure 40 displays crash locations and Figure 41 provides the number of crashes by cause from 2013–2022.

Identified Goals

- Reduction of frequency and severity of crashes related to speed & signal compliance.
- Enhancing intersection efficiency to accommodate current and future traffic volumes.

Recommendations

- Installation of protected left-turn phases to reduce conflicts during turning off of Charleston Avenue.
- Extend turn lanes and add dedicated right-turn lane on Charleston Avenue.
- Other recommendations would include upgraded lighting and pedestrian crossing options like refuge islands in the median, especially if plans include adding lanes.

Broadway Avenue, 14th Street to 19th Street

- The 0.40-mile stretch of Broadway Ave. in Mattoon, between 14th and 19th St., has an AADT of about 3,000 and is considered hazardous.
- From 2013 to 2022, IDOT recorded 96 crashes, with 20 injuries, and 4 serious injuries.
- Crashes at each intersection along this stretch of road are fairly uniform. The stretch of roadway has many updated ADA crossings.
- Dedicated turn lanes exist, but traffic signals are outdated. Major upgrades are needed.
- Figure 42 displays crash locations and Figure 43 provides the number of crashes by cause from 2013–2022.

Identified Goals

- Minimize crash frequency and severity, focusing on speed and signal compliance.
- Enhance pedestrian safety and accessibility at intersections.
- Improve intersection efficiency for current and future traffic.
- Implement additional ADA enhancements.
- Modernize traffic signals at all intersections.

Recommendations

- Upgrade traffic signals along this entire section of Broadway Avenue to Accessible Pedestrian Signals (APS) with auditory and vibrotactile features for the visually impaired, and flashing yellow signals for cautious left turns.
- Upgrade pedestrian crosswalks in the intersections that have not been previously upgraded.
- Enhance lighting along this roadway to improve nighttime visibility and safety for drivers and pedestrians.

Broadway Avenue, 14th Street to 19th Street Crashes, 2013–2022



Figure 39. Broadway Ave, 14th St to 19th St. crashes, 2013–2022

Broadway Avenue, 14th Street to 19th Street Crashes by Cause, 2013–2022

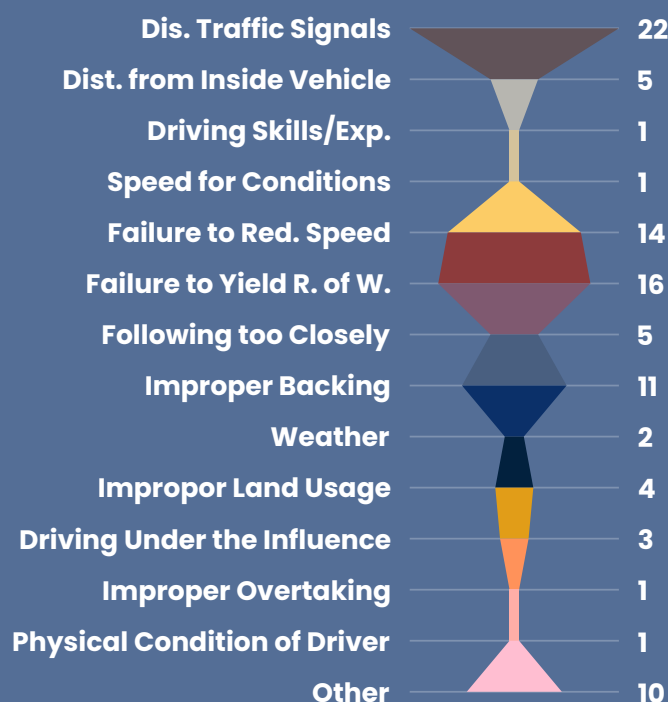


Figure 40. Broadway Ave, 14th St to 19th St. Crashes by Cause

Charleston Avenue/ Lerna Road Crashes, 2013–2022

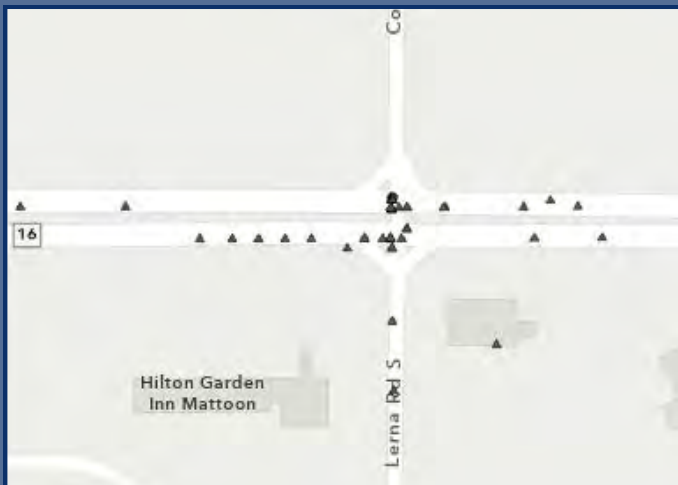


Figure 41. Charleston Ave./Lerna Rd. Crashes

One fatality has been reported, with the cause attributed to driving at excessive speeds for the prevailing conditions.

Charleston Avenue/ Lerna Road crash by Cause, 2013–2022

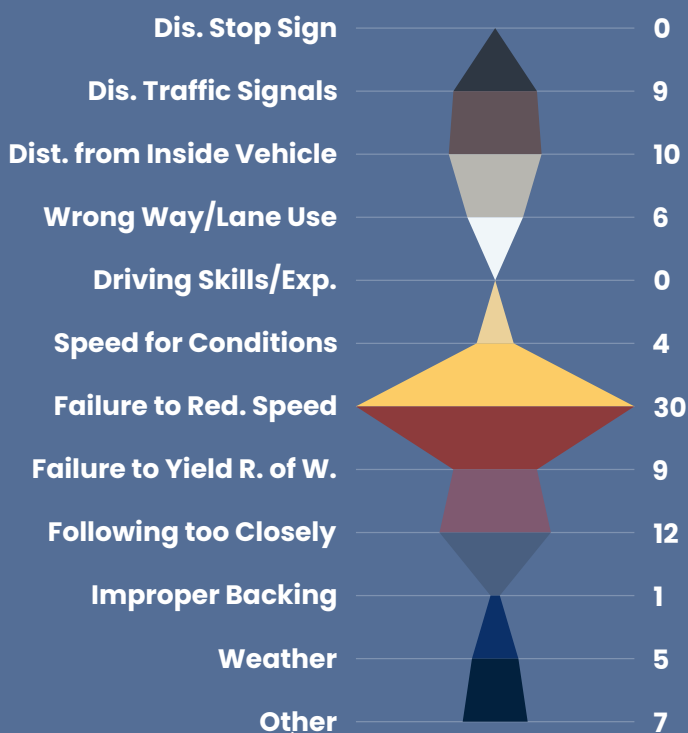


Figure 42. Charleston Ave./Lerna Rd Crashes by Cause

Charleston Avenue/ Lerna Road

- Over a decade (2013–2022), IDOT reported 93 crashes on Charleston Avenue near Lerna Road. Twenty-four involved injuries, including one fatality. Nearly all crashes occurred near the Route 16 intersection.
- Main causes include failure to reduce speed and following too closely.
- Figure 44 displays crash locations and Figure 45 provides the number of crashes by cause from 2013–2022.

Identified Goals

- Reduction of frequency and severity of crashes related to speed.
- Enhancing intersection efficiency to accommodate current and future traffic volumes.

Recommendations

- Installation of protected left-turn phases to reduce conflicts while turning off Charleston Avenue.
- Install radar speed signs or flashing warning signs before the intersection to alert speeding drivers.
- Install red-light cameras to deter signal violations.
- Target enforcement on common violations: speeding, following too closely, and distraction.

Swords Drive/Charleston Ave

- Over a decade (2013–2022), IDOT reported 91 crashes on Swords Drive near Route 16 and Broadway Avenue. Twenty-two involved injuries, including four severe Type A injuries. About 90% of crashes occurred at the Route 16 intersection.
- Main causes include disregarding traffic signals, failure to reduce speed, and following too closely.
- Figure 46 displays the location of crashes that occurred from 2013–2022 and Figure 47 displays the causes of those crashes.

Identified Goals

- Reduction of frequency and severity of crashes related to speed & signal compliance.
- Enhancing intersection efficiency to accommodate current and future traffic volumes.

Recommendations

- Install protected left-turn phases to reduce conflicts on Charleston Avenue.
- Extend right-turn lanes on Charleston Avenue.
- Expand Swords Dr. northward for improved traffic flow and connectivity to another arterial road.
- Upgrade lighting and add pedestrian crossing options, like refuge islands, especially if adding lanes.

Swords Drive/Charleston Avenue Crashes, 2013–2022

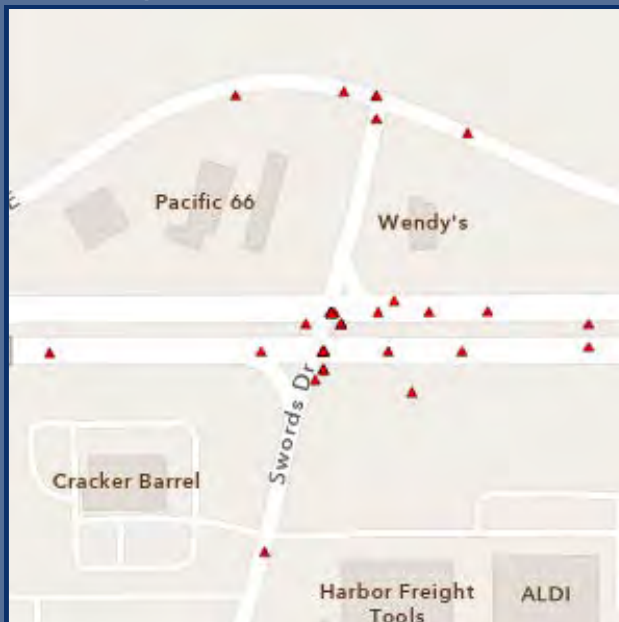


Figure 43. Swords Dr/Charleston Ave. Crashes, 2013–2022

Swords Drive/Charleston Avenue Crash by Cause, 2013–2022

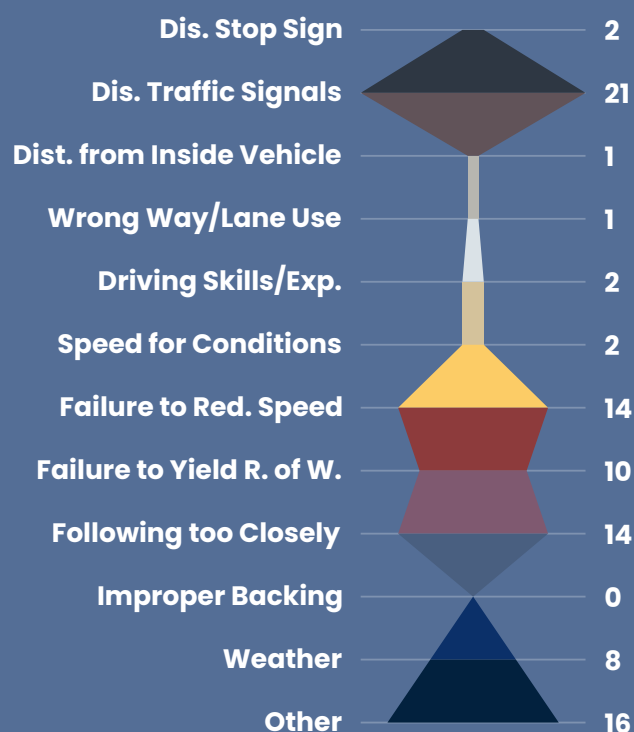


Figure 44. Swords Dr/Charleston Ave. Crashes, 2013–2022

Lake Land Boulevard/ Lake Land College Entrance Crashes, 2013–2022

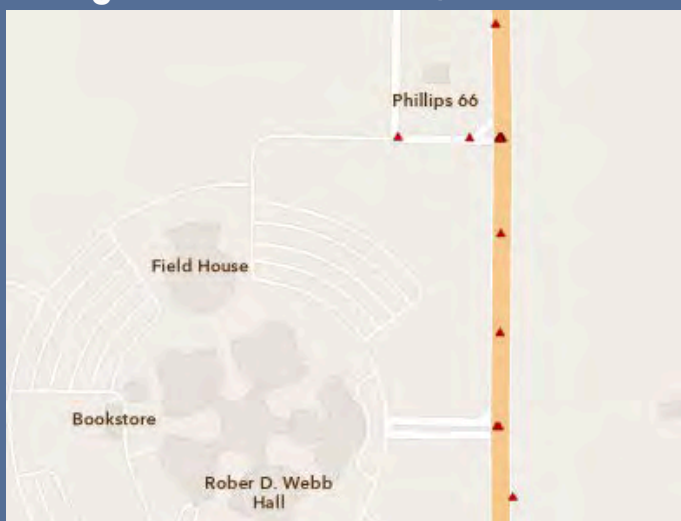


Figure 45. Lake Land Blvd/College Entrance Crashes 2013–2022

One fatality has been reported, with the cause attributed to a failure to yield to right of way.

Lake Land Boulevard/ Lake Land College Crash by Cause, 2013–2022

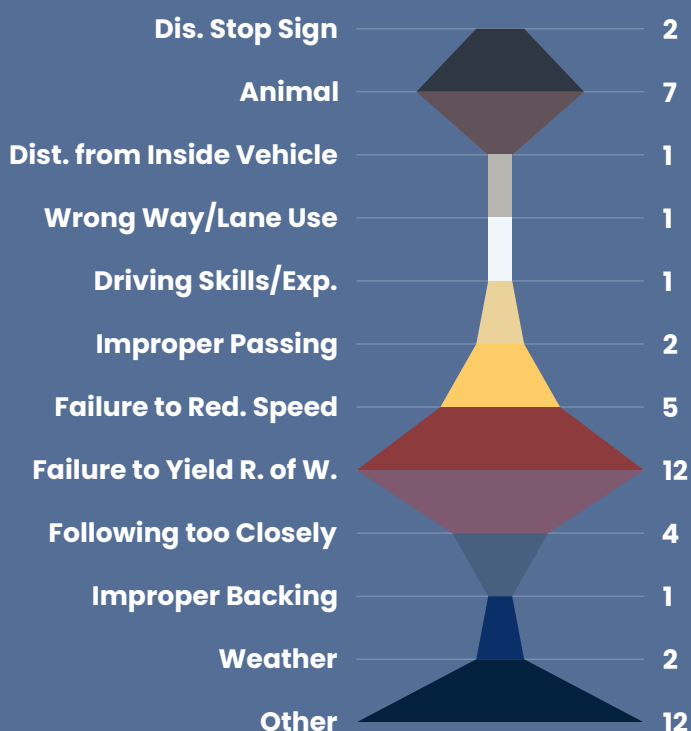


Figure 46. Lake Land Blvd/College Entrance Crashes by Cause

Lake Land Boulevard/ Lake Land College

- Over a decade (2013–2022), IDOT reported 50 crashes on Lake Land Boulevard near the Lake Land College main entrance. Sixteen involved injuries, including one fatality. The crashes occurred along the stretch of Lake Land Boulevard from the northern-most entrance to East County Road 250 North.
- Main causes include failure to yield to a right of way and unidentified/other causes.
- Figure 48 displays crash locations and Figure 49 provides the number of crashes by cause from 2013–2022.

Identified Goals

- Reduction of frequency and severity of crashes related to failure to yield right of way.
- Continue with current plans for resurfacing and beautification.

Recommendations

- Conduct an in-depth review of incident reports classified as "Other" to determine hidden causes (e.g., poor lighting, unusual layout, visibility issues).
- Add advance warning signs on approaches with poor sight distance.
- Consider a pedestrian/bike path along Lake Land Blvd., north into Mattoon. This should be placed beside the west shoulder of the highway.

Lake Land Boulevard/ Charleston Ave.

- From 2013–2022, IDOT reported 43 crashes at the intersection of Lake Land Boulevard and Charleston Avenue. None of these crashes have resulted in injuries.
- Main causes include failure to yield to a right-of-way and failure to reduce speed to avoid a crash.
- Figure 50 displays crash locations and Figure 51 provides the number of crashes by cause from 2013–2022.

Identified Goals

- Reduction of frequency and severity of crashes related to speed.
- Enhancing intersection efficiency to accommodate current and future traffic volumes.
- Continue with current plans to update signals for automobiles and pedestrians.

Recommendations

- Installation of protected left-turn phases to reduce conflicts during turning maneuvers.
- Upgrade pedestrian crosswalks in the intersections that have not been previously upgraded.
- Enhance lighting along this roadway to improve nighttime visibility and safety for drivers and pedestrians.

Lake Land Boulevard/Charleston Avenue crashes, 2013–2022

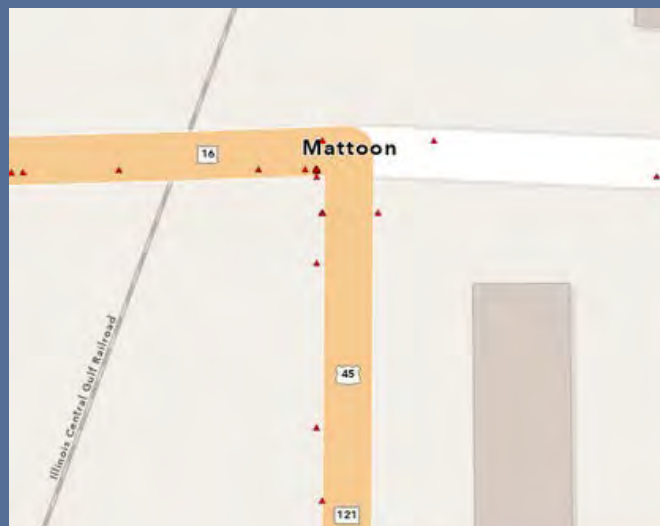


Figure 47. Lake Land Blvd/Charleston Ave. crashes, 2013–2022

Lake Land Boulevard/ Charleston Ave. crashes by Cause, 2013–2022

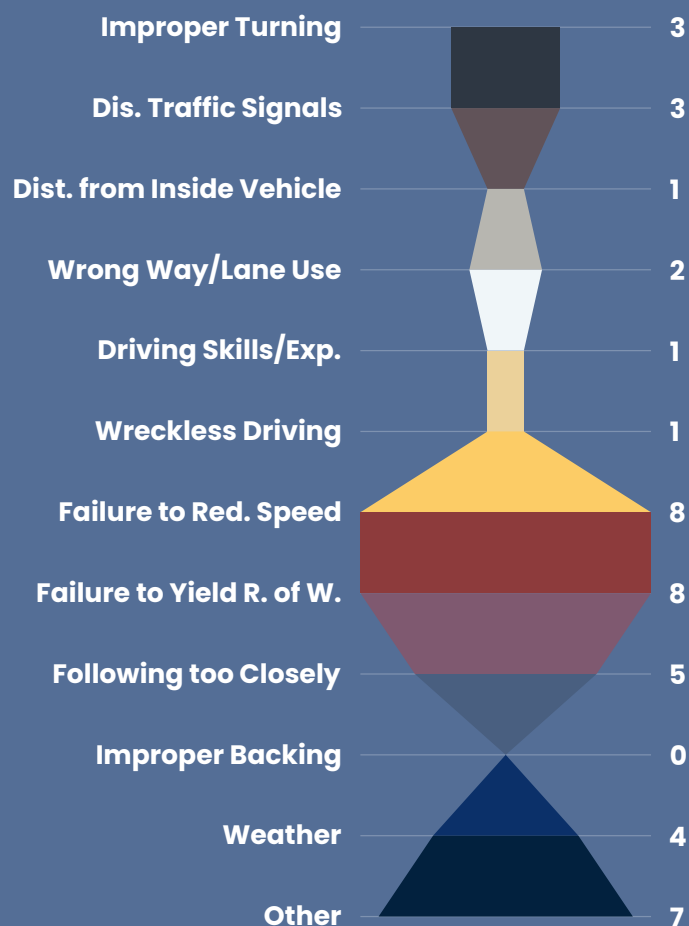


Figure 48. Lake Land Blvd/Charleston Ave. crashes by Cause

Lake Land Boulevard/I-57 Interchange crashes, 2013–2022

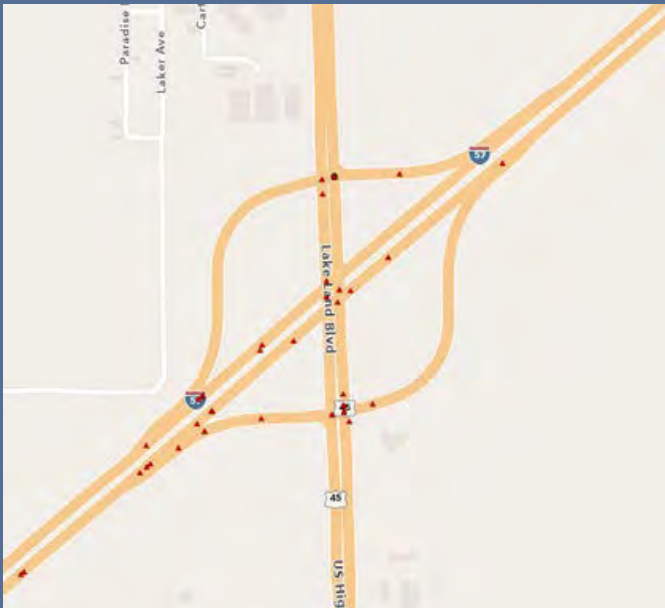


Figure 49. Lake Land Blvd/I-57 Interchange crashes 2013–2022

One fatality has been reported, with the cause attributed to a failure to yield to right-of-way.

Lake Land Boulevard/I-57 Interchange crashes by Cause, 2013–2022

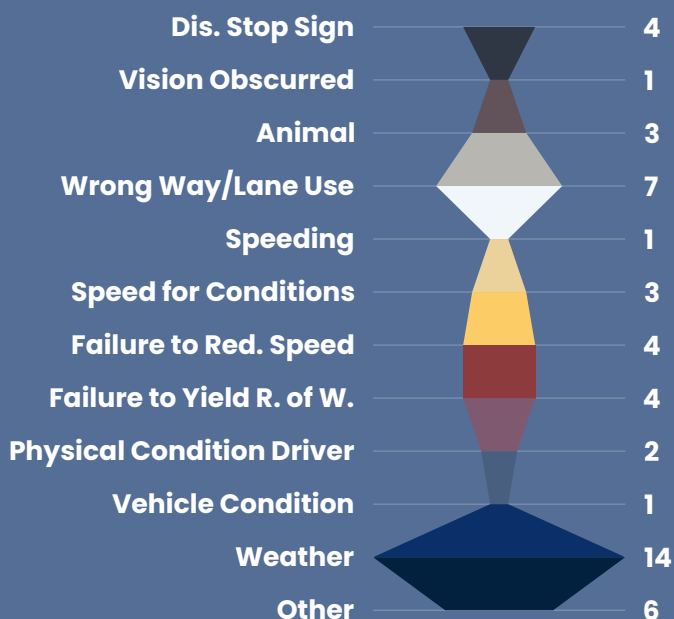


Figure 50. Lake Land Blvd/I-57 crashes by Cause 2013–2022

Lake Land Boulevard/I-57 Interchange

- Over a decade (2013–2022), IDOT reported 48 crashes on Lake Land Boulevard and I-57. Seven involved injuries, including one fatality. Many of the crashes occurred on the bridge deck during winter driving conditions
- The main cause of crashes at this location were related to weather conditions or unknown.
- Figure 52 displays crash locations and Figure 53 provides the number of crashes by cause from 2013–2022.

Identified Goals

- Reduction of frequency and severity of crashes related to weather.
- Make drivers aware of bridge conditions during winter weather.

Recommendations

- Review police reports to identify trends: Are these due to signage, visibility, driver behavior, or confusing design, etc.
- Improve plowing/salting schedules, especially before peak hours.
- Install larger yield/stop signs with reflective materials.
- Add temperature-sensitive flashing beacons to alert interstate drivers during freezing conditions.

North 19th Street/ Dewitt Ave.

- From 2013–2022, IDOT reported 44 crashes at Dewitt Avenue and N. 19th Street intersection. Eleven involved injuries, including three Type A severe injuries.
- The main cause of crashes at this location was failure to yield right-of-way.
- Figure 54 displays crash locations and Figure 55 provides the number of crashes by cause from 2013–2022.

Identified Goals

- Improve pedestrian safety at this crossing.
- Reduction in number and severity crashes due to failing to yield right-of-way.
- Enhancing intersection efficiency to accommodate current and future traffic volumes.

Recommendations

- Installation of adaptive traffic signals and protected left-turn phases.
- Extend turn lanes and add dedicated right-turn lane on Charleston Avenue.
- Trim vegetation to ensure a clear site line.
- Consider Right Turn on Red restrictions due to pedestrian traffic.
- Use pedestrian countdown signals with countdown timers and consider giving pedestrians a head start.

North 19th Street/ Dewitt Avenue crashes, 2013–2022

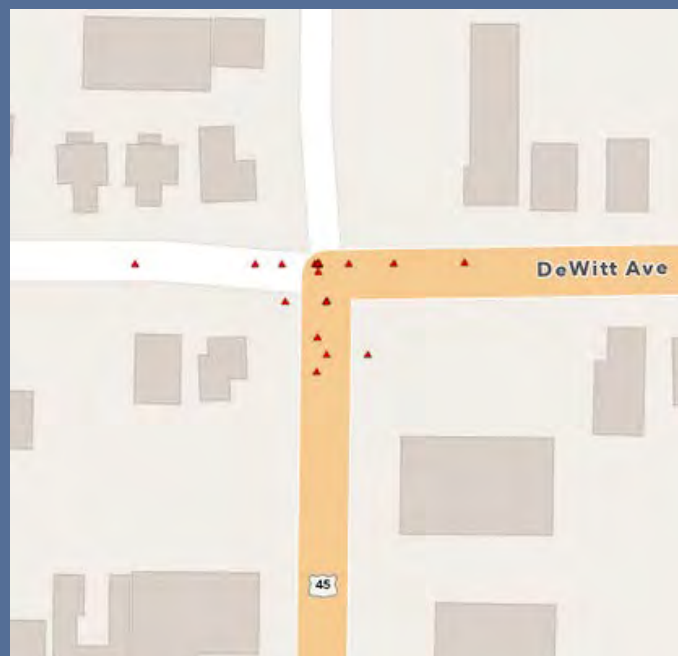


Figure 51. North 19th St/Dewitt Ave crashes, 2013–2022

North 19th Street/Dewitt Avenue crashes by Cause, 2013–2022

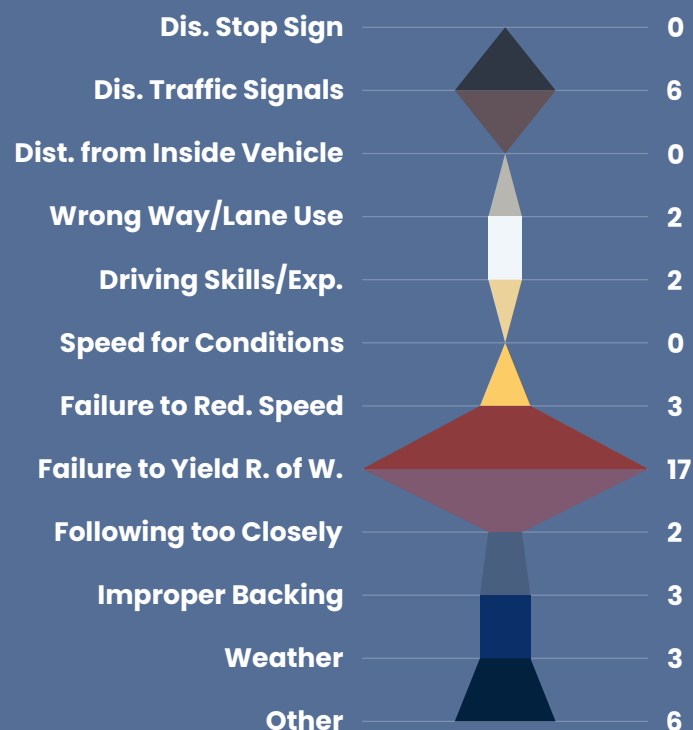


Figure 52. North 19th St/Dewitt Ave crashes by Cause

Crestview Dr/Charleston Ave/ Broadway Ave crashes, 2013–2022

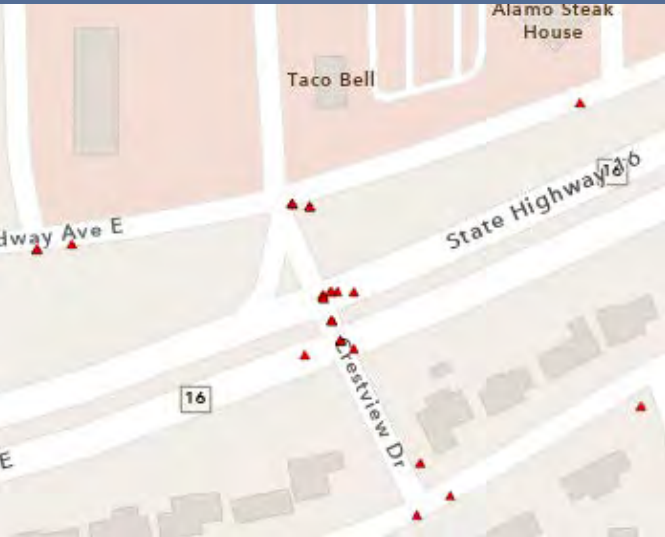


Figure 53. Crestview/Charleston/Broadway crashes 2013–2022

Crestview Dr/Charleston Ave/ Broadway Ave. by Cause, 2013–2022

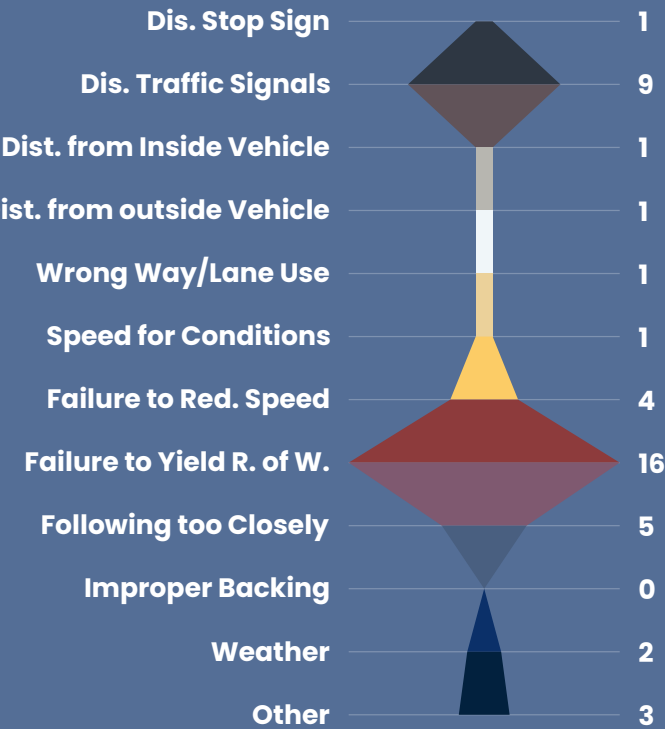


Figure 54. Crestview/Charleston/Broadway crashes by Cause

Crestview Dr/Charleston Ave/Broadway Ave.

- During the examined time period (2013–2022), IDOT reported 44 crashes at the intersection of Crestview, Broadway, and Charleston Avenue. Fourteen involved injuries, including three serious injuries.
- The main cause of crashes at this location were Failure to Yield Right-of-Way and Disobeying Traffic Signals.
- This intersection has been problematic for may years due to conflicts and confusion as to how to navigate it.

Identified Goals

- A complete redesign of the intersections are necessary to reduce driver confusion.

Recommendations

- If feasible, replace the entire intersection with a roundabout that would incorporate Broadway Avenue, Charleston Avenue, and Crestview Drive.
- Provide a central island with sidewalks and pedestrian refuge islands in the intersection.
- Alternatively, remove the 3-way stop at Broadway and convert the entire intersection to a fully signalized intersection.

Charleston Ave/Interstate 57 Interchange

- Over a decade (2013–2022), IDOT reported 40 crashes at the Charleston Avenue and Interstate 57 Interchange. Four involved injuries, including one fatality.
- Main causes include failure to reduce speed or they were weather related.
- Figure 59 displays crash numbers from 2013–2022.

Identified Goals

- Reduction of frequency and severity of crashes related to speed. Enhance roadway design.
- Enhance intersection efficiency to accommodate current and future traffic volumes.

Recommendations

- Move forward with IDOT’s plans to develop the raindrop-diamond interchange.
- Once the new interchange is developed, lower speed limits.
- Other recommendations would include upgraded lighting and pedestrian options, including the walking path from Lerna Road to Swords Drive.

Charleston Avenue/Interstate 57 Interchange crashes, 2013–2022



Figure 55. Charleston Ave/I-57 Interchange crashes

One fatality has been reported, with the cause attributed to failure to reduce speed to avoid a crash.

Charleston Avenue/Interstate 57 crashes by Cause, 2013–2022

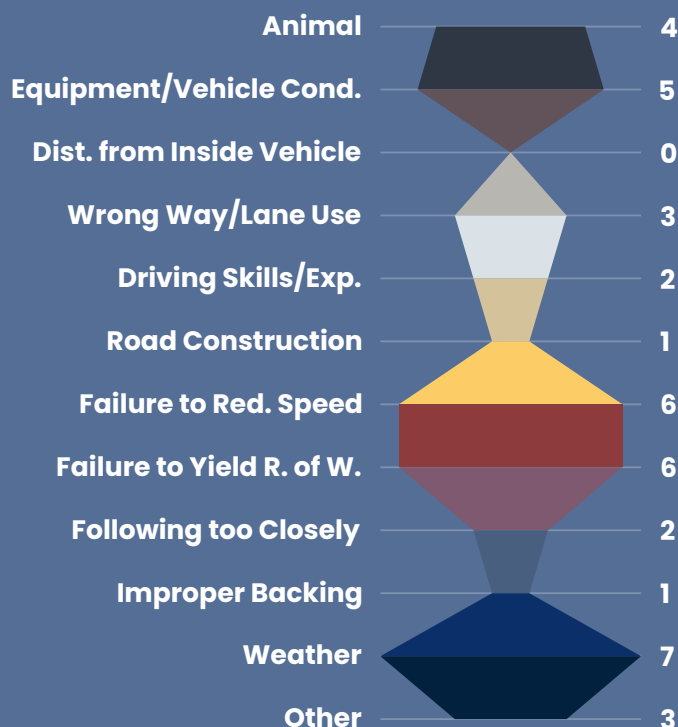


Figure 56. Charleston Ave/I-57 crashes by Cause 2013–2022

Lake Land Boulevard/Marshall Avenue crashes, 2013–2022

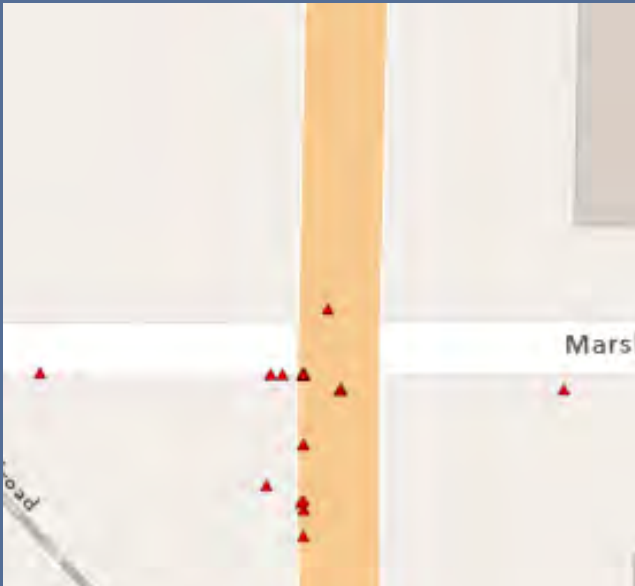


Figure 57. Lake Land Blvd/Marshall crashes, 2013–2022

Lake Land Boulevard/Marshall Avenue crashes by Cause, 2013–2022

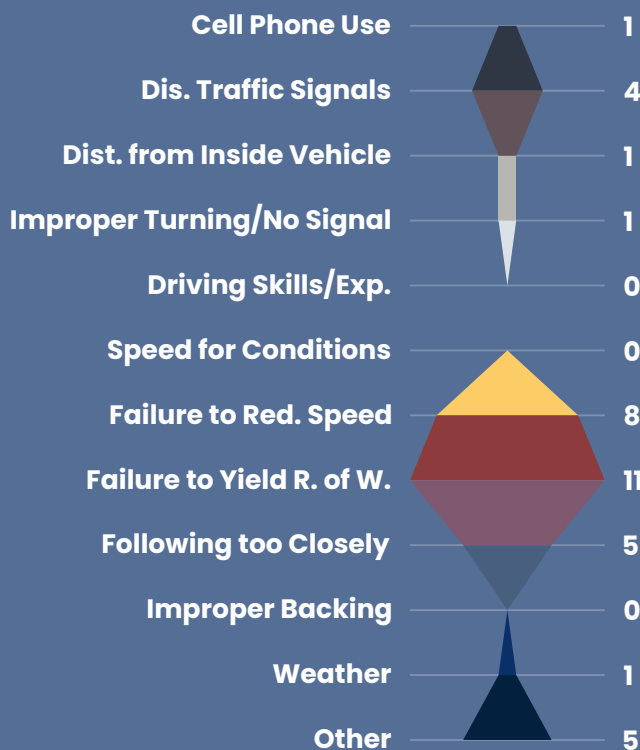


Figure 58. Lake Land Blvd/Marshall Ave. crashes by Cause

Lake Land Boulevard/Marshall Avenue

- From 2013–2022, IDOT reported 37 crashes at the intersection of Lake Land Boulevard and Marshall Avenue. Seven involved injuries, including two Type B injuries. Nearly all crashes occurred in the intersection.
- Main causes include failure to yield right-of-way and failure to reduce speed.
- Figure 61 displays crash numbers by cause from 2013–2022.

Identified Goals

- Reduction of frequency and severity of crashes related to speed & signal compliance, as well as visibility.
- Enhancing intersection efficiency to accommodate current and future traffic volumes.

Recommendations

- Installation of protected left-turn phases to reduce conflicts.
- Continue forward with IDOT's plans to resurface, upgrade pedestrian crossings, and perform ADA updates.
- Other recommendations would include upgraded lighting and pedestrian crossing options.
- Consider Right Turn on Red restrictions to prevent some of the failure-to-yield right-of-way crashes.

Lake Land Boulevard/Old State Road

- During the examined time period (2013–2022), IDOT reported 31 crashes at the intersection of Lake Land Boulevard and Old State Road. Seven involved injuries, including two severe Type A injuries. Nearly all crashes occurred in the intersection.
- Main causes include failure to reduce speed and following too closely.
- Figure 63 displays crash numbers from 2013–2022.

Identified Goals

- Reduction of frequency and severity of crashes related to speed & signal compliance.
- Enhancing intersection efficiency to accommodate current and future traffic volumes.

Recommendations

- Installation of protected left-turn phases to reduce conflicts while turning off of Lake Land Boulevard.
- Continue with IDOT’s plans for resurfacing and signal upgrades along this section of highway.
- Other recommendations would include upgraded lighting and pedestrian crossing options like refuge islands in the median, especially if plans include adding lanes.
- Consider a pedestrian/bike path along Lake Land Blvd. to Lake Land College.

Lake Land Boulevard/Old State Road crashes, 2013–2022

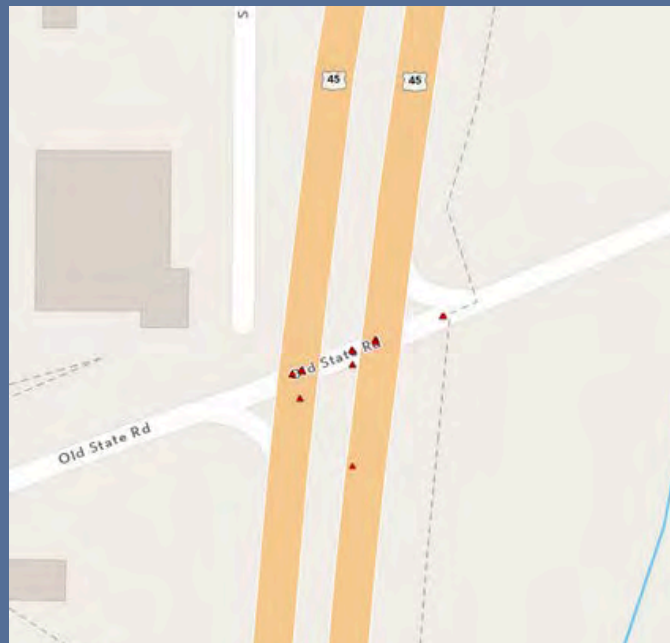


Figure 59. Lake Land Blvd/Old State Rd crashes, 2013–2022

Lake Land Boulevard/Old State Road crash by Cause, 2013–2022

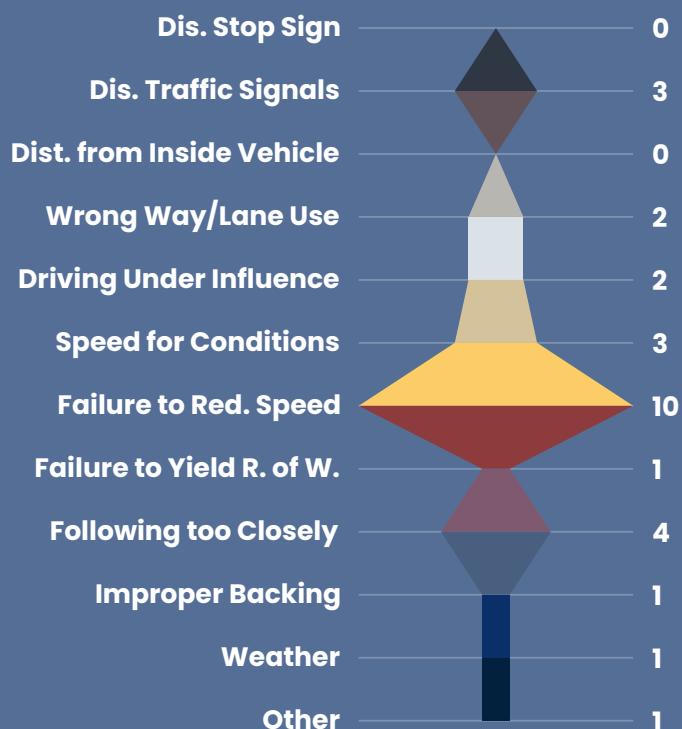


Figure 60. Lake Land Blvd/Old State Road crashes by Cause

Public Participation

Survey Results

As stated earlier in the plan, Coles County Regional Planning collaborated with the steering committee to develop a public traffic hazard survey for the residents of Mattoon. The full survey can be found in Attachment 1. A map was included at the termination of the survey, where residents could mark, with a point, intersections or areas of town that they felt were dangerous for vehicles, pedestrians, and bicyclists, as well as areas lacking accessibility.



Figure 61. Dettro Drive, Public Survey Results

Where Dettro Drive intersects with State Highway 16 (Charleston Avenue East) is one of the more dangerous intersections identified by residents. Their feedback reflects a lack of pedestrian access (sidewalks or crosswalks) to the businesses on Dettro, as well as an area with vehicular hazards. Because there is no pedestrian infrastructure, this is also a risky area for persons with disabilities.



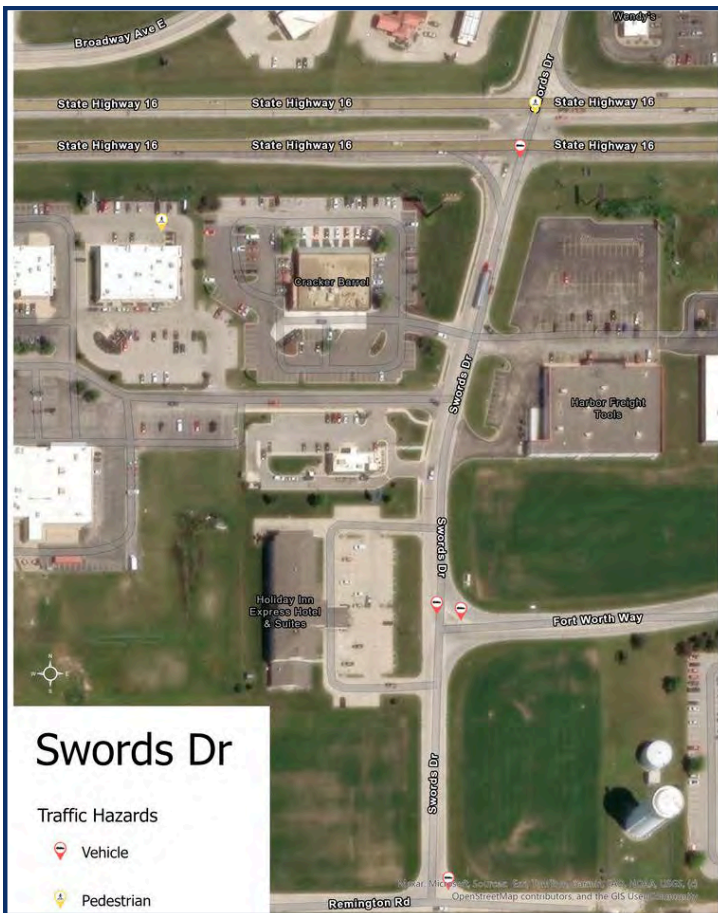
Figure 62. Dettro Drive, Public Survey Results

SURVEY COMMENTS:

- "I see many people walking to/from Walmart especially who have to walk either very close to the road or through the ditches."
- "Lack of sidewalk on the east end of town leading to/from Walmart is a huge hazard. People are forced to walk along Route 16 which is very dangerous."
- "A lot of people walking across Charleston Ave at Walmart..."
- "Getting in and out of Walmart onto Dettro is a nightmare."
- "The Walmart entrance by McDonald's on Dettro, needs to be reworked."
- "The entrance to Walmart and trying to cross over to the other parking lot is horrible..."

Another area residents identified as hazardous is Dettro Dr. from the north Walmart entrance to Remington Road. The main concerns are related to vehicles. As you can see in Figure 65 to the left, each intersection is marked as being risky for drivers. Traffic can become quite congested in this area, causing frustration and long wait times at stop signs entering and exiting parking lots.

The comments also point towards issues with pedestrian traffic. There are currently no sidewalks in this area, so pedestrians often have to walk on the road, through ditches, or on the shoulder, creating more issues with the high traffic in the area.



Swords Drive, in Figure 66 to the left, is marked as dangerous for both vehicular and pedestrian traffic. This area is particularly significant because there is ongoing construction around the Emerald Acres Sports Complex. Proposed traffic plans in the coming years should alleviate some of the current concerns about congestion and crash risk. While there is a crosswalk from Broadway over State Hwy 16 to the Swords Drive sidewalk, there is currently no pedestrian infrastructure to access the new shopping area and restaurants to the east.

SURVEY COMMENTS:

- “New building projects causing congestion at swards dr and Dettro off Charlston ave.”

Figure 63. Swords Drive, Public Survey Results

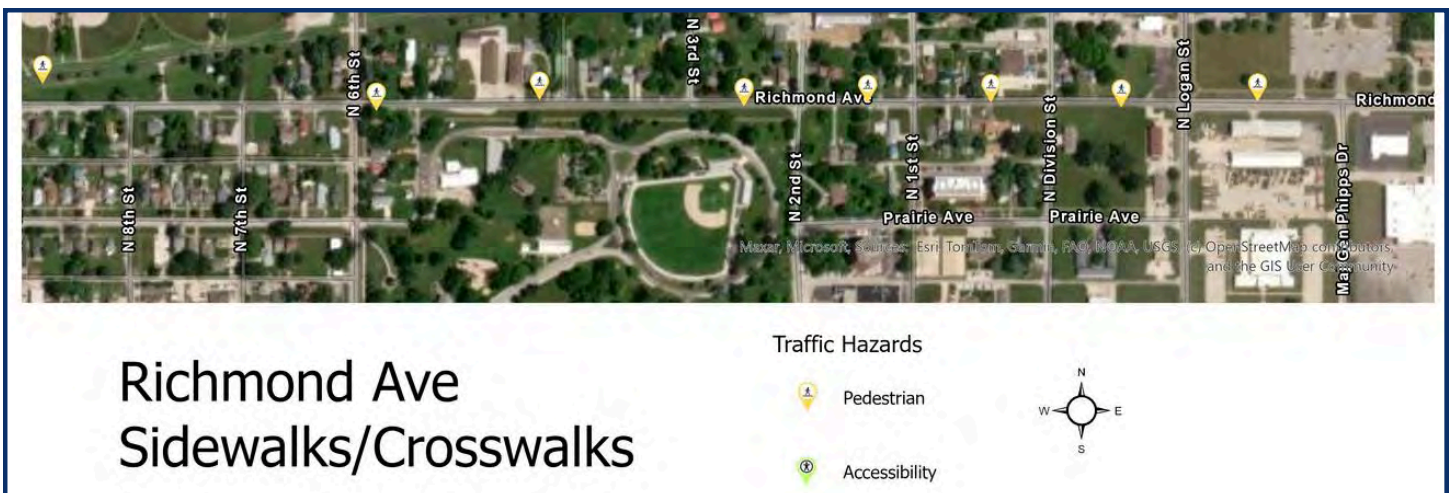


Figure 64. Richmond Avenue, Public Survey Results

Richmond Avenue in Mattoon runs west-east, leading to the east entrance of Cross County Mall. Citizens have noted the absence of sidewalks and crosswalks. Although a bike trail runs nearby, it doesn't provide mall access. Richmond also runs north by Peterson Park and south of the JFL/Softball/Baseball complex—areas residents want better infrastructure to access.

The intersection of Charleston Avenue East, Crestview Drive, and Broadway Avenue East is considered inadequate and confusing by the community. Broadway and Charleston run parallel, creating a tight intersection near the Cross County Mall entrance, posing significant traffic hazards. Additionally, there is no bicycle infrastructure for accessing the mall from the Crestview subdivision. This intersection has been highlighted in steering committee meetings as needing improvements for traffic safety.



Figure 65. Crestview Drive/Broadway Ave/Charleston Ave Intersection, Public Survey Results

SURVEY COMMENTS:

- "The intersections in front of Cross County Mall and by Nieman's/Villa Pizza are structured in a way that causes confusion for drivers and possible crashes."
- "The 3 way stop in front of the mall is so dangerous..... I wish we could see a roundabout there or a second stoplight, something."



The intersections around St. John's Lutheran School are known to be congested during the beginning and end of school days. Residents have identified vehicle hazards at each of these intersections. Charleston Avenue is a busy thoroughfare and without having a designated turn lane to the school, traffic can become congested waiting for someone to turn left. While there is a designated drop-off and pick-up route, people do not always utilize it properly.

Figure 66. St. John's School, Public Survey Results

The section of Marshall Avenue that runs parallel to the high school can be a dangerous area for pedestrians, validated by the results of the residential survey below. There are crosswalks and sidewalks, as well as school zone signage, along Marshall; however, the fact that it is also a busy state highway creates added danger for those trying to cross.



Figure 67. Marshall Avenue Crosswalks, Public Survey Results

SURVEY COMMENTS:

- "Vehicles don't stop for pedestrians at the crosswalk to go to the high school on Marshall Ave. If a car does stop to allow students to cross many times the cars from the other direction do not pay attention and keep going."
- "There needs to be stoplights or a four-way stop or some sort of traffic assistance by schools.....the high school has countless crashes because of the high level traffic on Marshall ave at 3:30 pm with there being no stop to incoming traffic."

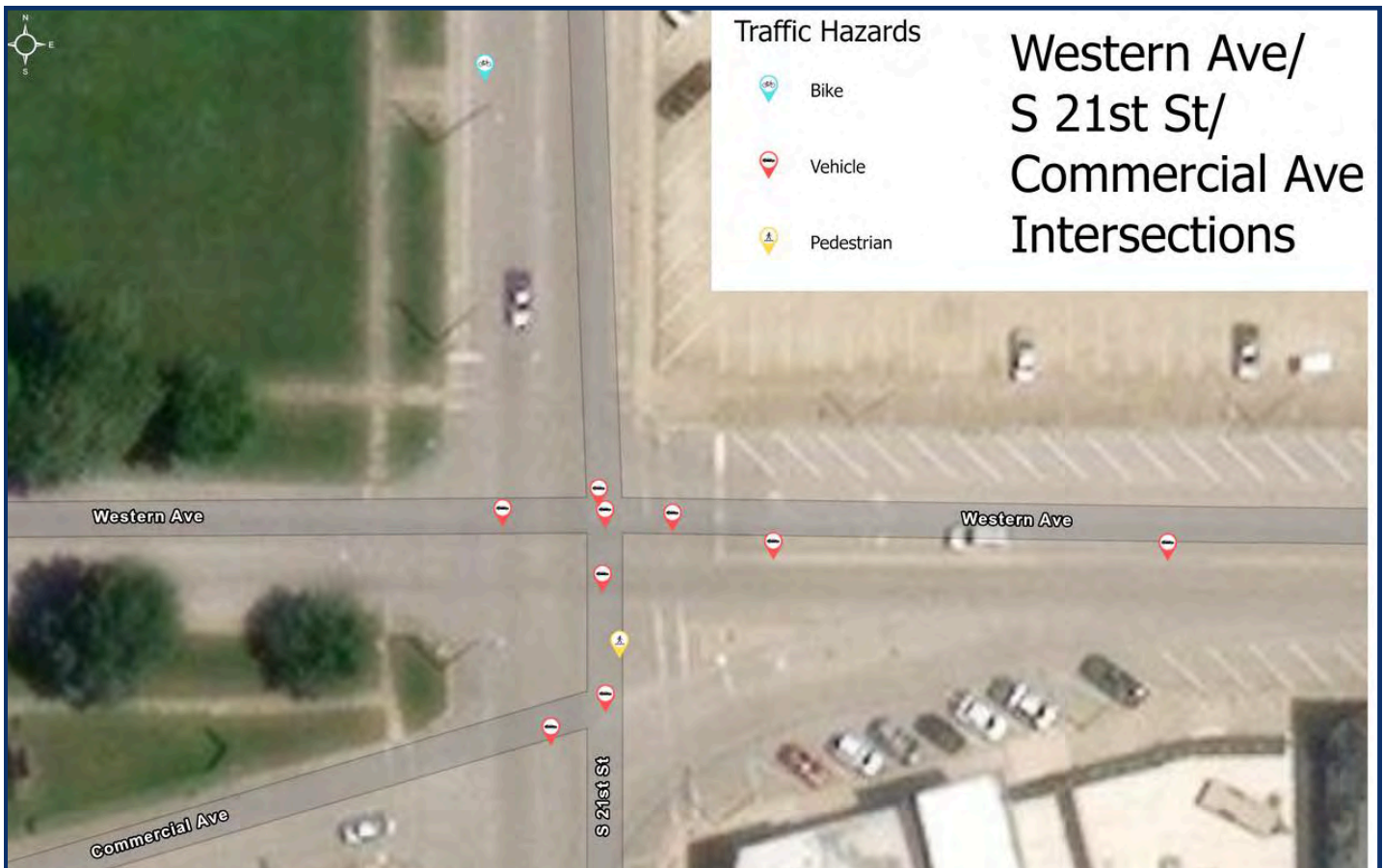


Figure 68. Western Ave/21st Street/Commercial Avenue, Public Survey Results

The intersection of Western Avenue, S 21st Street, and Commercial Avenue is confusing for residents and visitors. It is a six-way stop with Commercial running diagonally to Western. The simultaneous stopping of vehicles makes it difficult to determine who stopped first, leading to conflicts. Additionally, choosing the correct road to turn onto for east or west directions is challenging. Residents have also noted pedestrian and bicycle hazards.

SURVEY COMMENTS:

- "Western Ave and Commercial Ave and 21st should be a roundabout. A 6 way intersection is abysmal."

Recommendations

Overview

To make their recommendations, the Coles County Regional Planning team carefully looked at crash data, reviewed public input, and considered feedback from important groups to create a list of areas that need improvement.

They checked both future and current projects to see which locations are already being worked on in the City of Mattoon's plans and the Illinois Department of Transportation's plans for the next five years. By combining this information, the team focused on projects that would potentially have the biggest positive impact on the community.

The main suggestions are:

- Fixing intersections with high crash rates
- Making safer crossings for pedestrians and bikes
- Adding roundabouts and longer turn lanes to ease traffic

With these specific plans, Coles County wants to build a safer, more efficient, and inclusive transportation system that supports the well-being and growth of Mattoon and its people.

Projects

• Ongoing & Upcoming

- Loop Road Off Charleston Ave.
- Swords Drive Expansion
- IDOT- Route 16 Improvements
- IDOT- U.S. Route 45 & State Highway 121

• Recommended Projects

• Project Funding Sources & Timetables

- Understanding Project Prioritization
- Potential Funding Opportunities
 - Federal
 - State

• Progress Metrics

- Key Metrics for Success
- Goals & Actuals

Concluding Remarks

Projects

Ongoing & Upcoming

RIGHT IN RIGHT OUT: LOOP ROAD

The new Emerald Acres Sports Connection, along with the nearby hotels, shops, and restaurants, is increasing traffic volume around Dettro Drive and Swords Drive, which were already busy. Residents and visitors to the area have noticed the increased traffic, making it a high-priority project for Mattoon.

Extending Wooddell Way west, just to the south of Walmart, and directing cars to a right-in/right-out entrance on the west side of Wal-Mart will help improve traffic flow and reduce crashes.

Many crashes happen when cars turn south onto Dettro Drive, which adds to the congestion. By creating access to the west side of Wal-Mart, then it is expected that the southbound traffic on Dettro Drive will decrease significantly.



Figure 69. Dettro Dr.-Charleston Ave. Mattoon, IL Project Draft by Upchurch

Enhancements to Dettro Drive are also essential. Mattoon aims to expand Dettro Drive by adding double turn lanes for those turning west onto Route 16. Additional improvements will include turn lanes leading into Wal-Mart and McDonald's to the west, as well as developments to the east. These upgrades will certainly enhance driver awareness and reduce confusion in the area.

Coles County Regional Planning understands that these suggested improvements will be integrated into a project currently being planned by the City of Mattoon. These plans, depicted in Figure 73, satisfy recommendations, creating both alternative routes for traffic as well as dedicated turn lanes to enhance traffic flow, alleviate congestion, and reduce crashes.

RECOMMENDATIONS FOR DETTRO DR./CHARLESTON AVE. INTERSECTION SAFETY

- **Add protected left-turn phases** at the intersection to reduce conflicts.
- **Extend and add dedicated right-turn lanes** on Charleston Avenue to reduce left-turn conflict intersections.
- **Traffic light back plates** with retroreflective borders.

Ongoing & Upcoming Projects

Recommendations for Dettro Drive Arterial & Roadway Departure Safety

Coles County Regional Planning has identified an arterial roadway, related to the Dettro Drive/Charleston Avenue Loop Project, that is currently experiencing significant traffic congestion. Additional congestion is anticipated due to recent and future commercial developments. Below is the identified arterial roadway along with recommendations for enhancing safety.

- Dettro Dr. from Charleston Ave. to Remington Rd.
 - **Adaptive Signals** that adjust in real time to traffic conditions or coordinated signal timing (“Green Wave”).
 - **Extension of all turning lanes** to alleviate traffic congestion and better organize the flow of traffic.
 - **Promote non-car travel** by creating bus stops and working with local transit providers.

Recommendations for Dettro Drive’s Bicycle & Pedestrian Safety

Coles County Regional Planning has identified safety concerns for bicyclists and pedestrians in the area of the Dettro Drive/Charleston Avenue Loop Project. While some sidewalks and crosswalks exist, they are not sufficient. Below are the recommendations for enhancing safety.

- **Creation of bike lanes** or a path to accommodate bicyclists.
- **Enhanced crosswalks** with leading pedestrian intervals, pedestrian hybrid or rectangular rapid flashing beacons.
- **Upgrade lighting** to improve visibility for pedestrians and drivers.



Ongoing & Upcoming Projects

SWORDS DRIVE EXPANSION

The intersection of Swords Drive and Charleston Avenue in Mattoon is one of the city's busiest. Charleston Avenue, with a speed limit of 45 mph, sees nearly 13,000 vehicles daily, while Swords Drive, with a 30 mph limit, has about 3,600 vehicles passing through each day. This area is experiencing rapid growth with the new sports complex, hotels, and shops, which is creating traffic and safety challenges.

From 2013 to 2022, there were 91 reported crashes at this intersection, with 22 causing injuries. Common issues include ignoring traffic signals, speeding, tailgating, and not yielding the right-of-way, pointing to driver behavior, visibility, and design flaws. Although there is a traffic signal and turn lanes, the current design can't manage the increased traffic. The pedestrian crossing is also difficult due to six lanes and the median on Charleston Avenue.

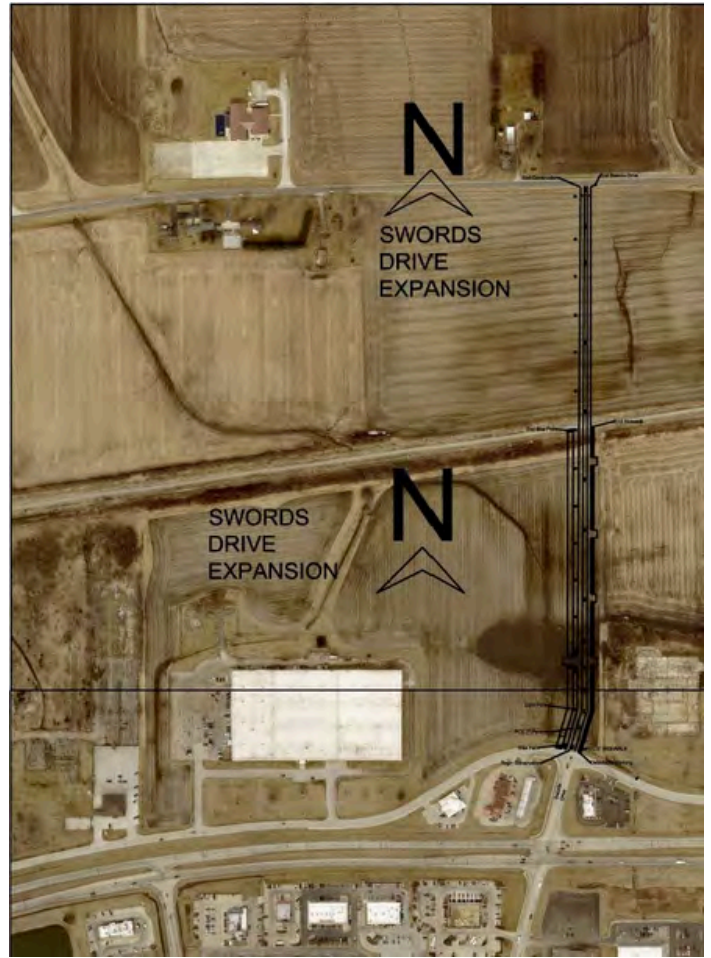


Figure 70. Swords Dr.-Charleston Ave. Mattoon, IL Project Draft
City of Mattoon

Coles County Regional Planning identified goals and provided recommendations in the section that analyzes crash data related to intersections, arterial roads, roadway departures, and locations for cyclists and pedestrians associated with Swords Drive. Below are those recommendations, with the items addressed in the Swords Drive Expansion being marked with a green checkmark.

Swords Dr./Charleston Ave. Intersection Recommendations

- **Add protected left-turn phases** at the intersection to reduce conflicts.
- **Extend and add dedicated right-turn lanes** on Charleston Avenue to aid traffic flow.
- ✓ **Upgrade lighting** to improve visibility for pedestrians and drivers.
- **Creation of park and ride facility/** bus interchange, encouraged to park & utilization of public transportation, and out-of-area bus drop off for a connection with local transit.
- ✓ **Extension to Dewitt**– Extend Swords Drive to Dewitt Avenue to encourage other routes, reducing Route 16 traffic.



Figure 71. Charleston Avenue/I-57 Interchange proposed raindrop-diamond interchange, IDOT

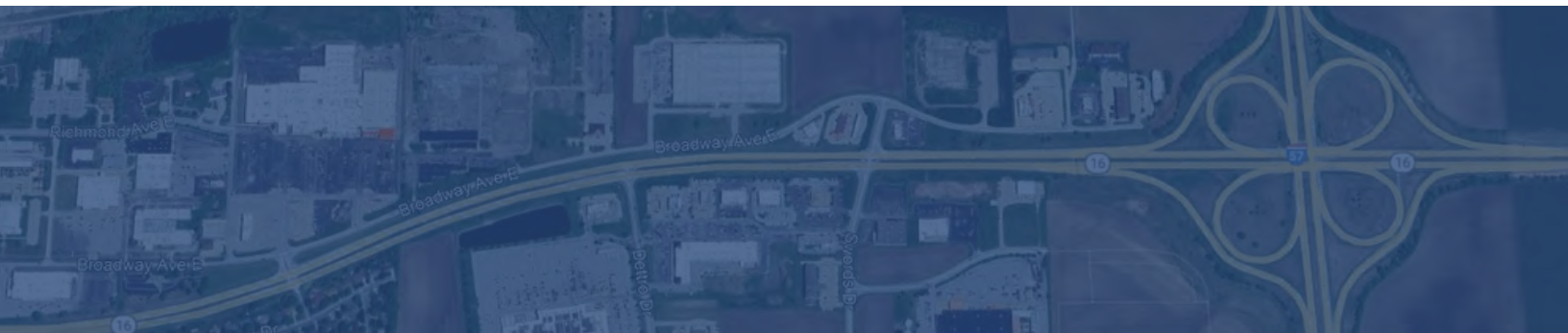


Figure 72. Proposed box culvert replacing bridges over the Lincoln Prairie Grass Trail, IDOT

Other important upcoming work to note also includes projects the Illinois Department of Transportation has planned in Mattoon from 2025 to 2030, which include improvements to the following roadways:

Route 16 Planned Improvements

- Reconstruct the Charleston Avenue/I-57 Interchange to a raindrop-diamond interchange.
- Address structural deficiencies of bridges and eliminate over-height vehicle impacts.
- The on-ramps will extend to the Lincoln Prairie Grass Trail, so the bridges over the trail will be removed and replaced with a 16' wide by 14' tall box culvert.
- Construct a shared-use path from Swords Drive to Lerna Road.
- East of 36th Street to Lake Land Blvd.—Designed overlay, resurfacing, ADA Improvements, traffic signal modernization, and pedestrian signals.



U.S. Route 45/State Highway 121 Mattoon

Ensuring that city and county project initiatives align with IDOT projects is essential. This alignment is crucial not only for securing funding but also for preventing conflicts that could pose hazards to residents. When local initiatives are in sync with state transportation plans, it facilitates smoother project execution and efficient use of resources. Additionally, it aids in streamlining communication between different governmental levels, reducing the likelihood of delays or misunderstandings. This proactive coordination can lead to safer roads, better infrastructure, and improved quality of life for the community.

Route 45 & State Highway 121 Planned Improvements

- County Road 250N to Rudy Avenue
 - Designed overlay, traffic signal modernization, and pedestrian signals.
- Rudy Avenue to Dewitt Avenue
 - Standard Overlay, ADA improvements, traffic signal modernization, and pedestrian signals.
- Dewitt Avenue to Douglas County Line
 - Designed Overlay, ADA improvements, traffic signal modernization, and pedestrian signals.
 - Enhancing visibility for weather events like fog or rain that may include new lighting installations or other visibility-focused measures.



Figure 73. South Route 45 in Mattoon, IL

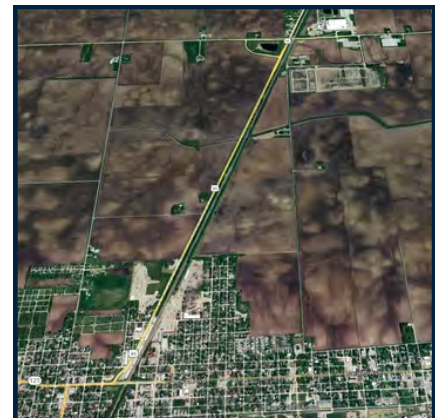


Figure 74. North Route 45 in Mattoon, IL

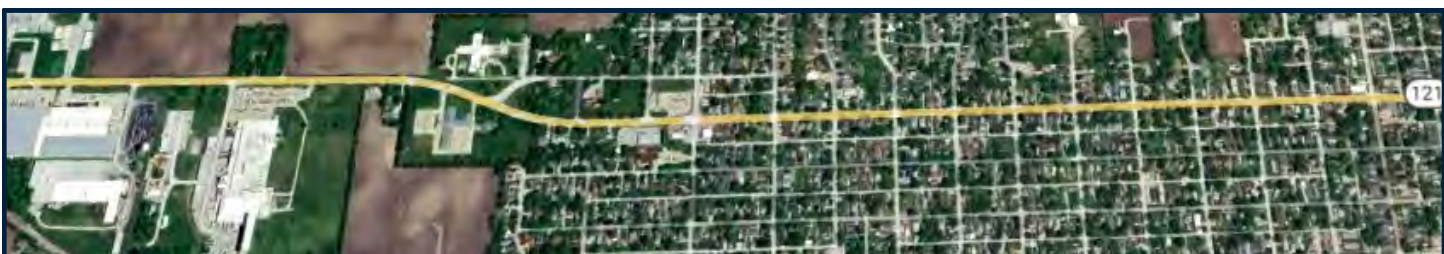


Figure 75. Route 121 in Mattoon, IL

Bike Trail Extension

The City of Mattoon intends to seek collaboration with IDOT to extend the existing bike and walking trail from the YMCA along Lake Land Blvd., stretching northward from Lake Land College to at least Old State Road. This extension would improve connectivity for both cyclists and pedestrians. Additionally, enhancing the trail further to create access to Lytle Park and Lake Paradise would greatly benefit pedestrians and cyclists. Providing better access to recreational and educational opportunities is essential for the overall health of the community.

Project Recommendations

- Establishing a dedicated trail along the west shoulder of Route 121 is recommended, with an emphasis on widening the shoulder and adding bike lane indicators as the most practical solution.
- The trail would extend to Lake Land College, starting at the college's South Entry road.
- Running parallel to 250 North, the trail would head west to North County Road 150 East, connecting with newly developed trails along Lake Paradise.
- Continuing along North County Road 150 East, the trail would link this route and the Lake Paradise trail to Paradise Road.
- Finally, it would lead to Dole Road, rejoining the City of Mattoon via County Road 750 North/Western Avenue.
- Bike lanes or a continued bike path from the YMCA should be established to connect the existing trail to the bike trail extension.
- Signage indicating bike trail destinations and presence should be added.

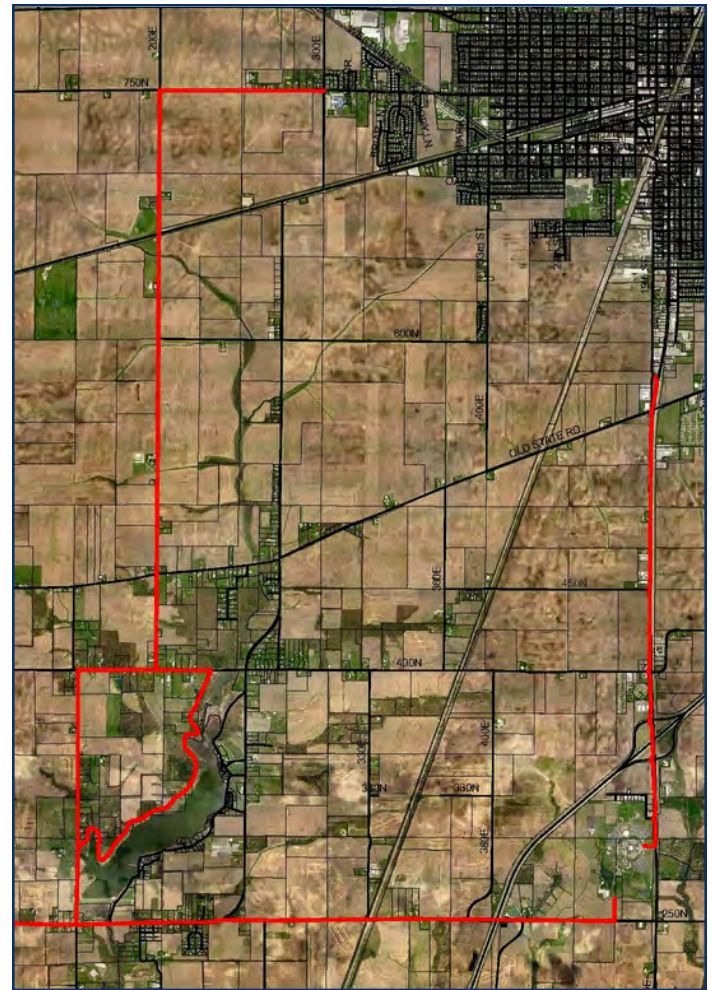


Figure 76. Proposed Bike Trail Extension

Recommended Projects

21st & Western Roundabout

From 2013 to 2022, the intersection of Western Avenue, 21st Street, and Commercial saw 24 crashes, 11 of which were caused by failure to yield the right-of-way. This critical junction presents an opportunity for Mattoon to consider a roundabout.

Roundabouts enhance safety by promoting speeds of 25 mph or lower, giving drivers more reaction time for pedestrians and vehicles at crosswalks. Lower speeds reduce the severity of injuries in crashes.

This intersection connects West-side neighborhoods to essential services like grocery stores, City Hall, the DMV, a homeless shelter, and the train station. The local high school is also nearby. A roundabout would improve safety, especially for those without transportation who rely on these resources.



Figure 77. Current View of Western Ave. Intersection with 21st Street, Google



Figure 78. Proposed Roundabout at the Intersection of Western Ave. and 21st Street, CCRP&DC

Figure 81 shows the current intersection. Figure 82 illustrates a potential transformation into a roundabout. This design aims to improve traffic flow, reduce conflict points, and enhance visibility. The landscaped central island adds beauty and encourages drivers to slow down. Pedestrian crosswalks are strategically placed for safe walking. This change addresses safety issues and fits with recent efforts to create a more connected and accessible community.

Steps to complete the conversion of this intersection into a roundabout would include the following:

- **Deciding between a Single-Lane or Multi-Lane Roundabout**

- A single-lane roundabout would likely be sufficient if traffic volumes are moderate and turning radii allow.

- **Realign Intersecting Roads**

- Smoothly curve entry and exit points from each road (Western Ave, 21st St, Charleston Ave, Commercial Ave) into the roundabout.
- Eliminate hard 90-degree angles where possible to allow gentle merges and exits.

- **Pedestrian Crossings**

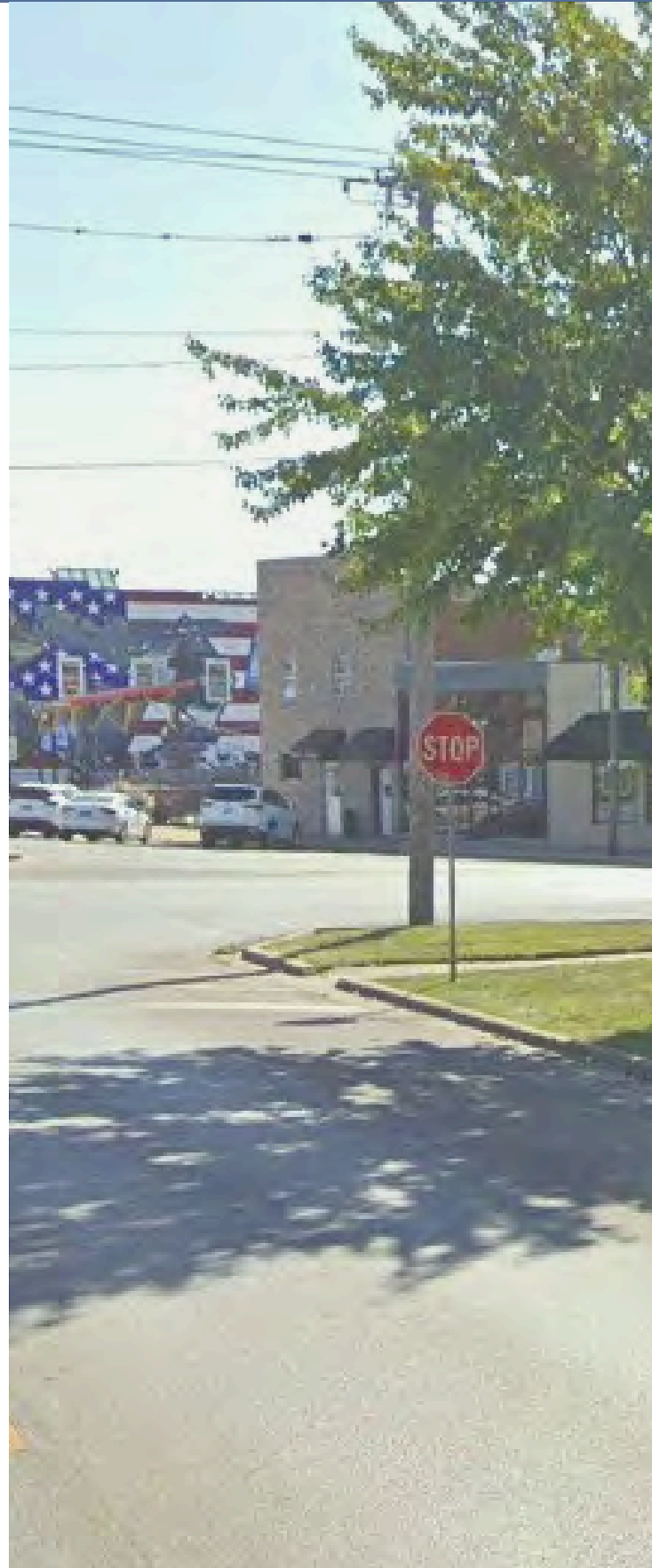
- Add crosswalks set back from the roundabout (typically 20–25 feet), with refuge islands in the median for safety.
- Install flashing beacons or yield signs to ensure pedestrian right-of-way.

- **Clear Signage and Pavement Markings**

- Use "Yield to Traffic in Roundabout" signs.
- Clearly mark entry/exit lanes and directional arrows.

- **Drainage and Lighting**

- Ensure proper drainage so water doesn't pool in the center or on approaches.
- Add adequate lighting for night visibility and pedestrian safety.



Richmond Avenue: From Logan to 12th Street

This segment of roadway serves as a pathway for pedestrians and cyclists heading to nearby public spaces like the Cross County Mall, Peterson Park, a child care facility, and a Baseball/ Softball Complex. Although it is in proximity to these attractions and links with the Lincoln Prairie Grass Trail, it lacks sufficient sidewalks, crosswalks, and ADA-compliant features.

To enhance the safety of pedestrians along this stretch of Richmond Avenue, the city should consider implementing the following measures:

- **Extend sidewalks** down Richmond Avenue to the aforementioned areas to the East.
- **Update existing sidewalks** that begin at the Richmond & 6th Street intersection, ADA compliance and ensure they are well-maintained to prevent trip hazards or other safety concerns.
- **Install high-visibility crosswalks and signage** at key intersections, particularly where foot traffic is highest, to alert drivers and protect pedestrians.
- **Addition of speed bumps** or narrower lanes, to slow down vehicle speeds and enhance safety for all road users.
- **Improve lighting** along the avenue to increase visibility during nighttime hours, making it safer for both pedestrians and cyclists.

By prioritizing these enhancements, Richmond Avenue can become a safer and more welcoming corridor for residents and visitors alike, encouraging more foot and bike traffic and fostering a vibrant community atmosphere.

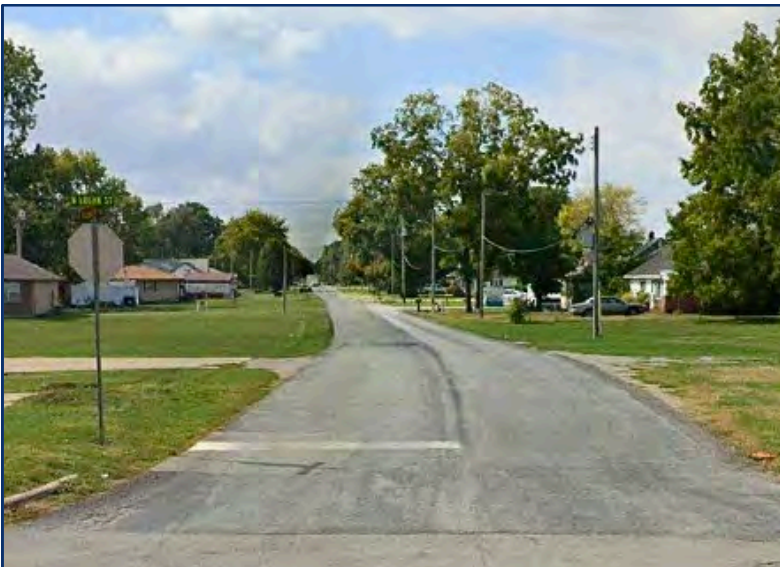


Figure 79. Current View of Richmond Ave. Inter. with Logan Street, Google

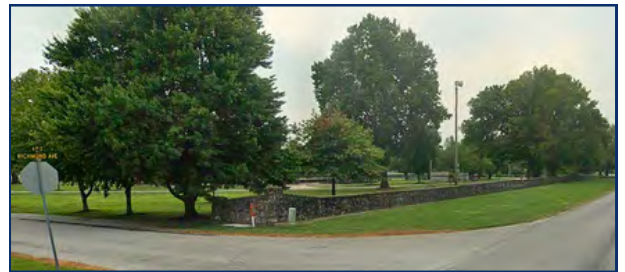


Figure 80. Intersection of Richmond Ave. with 2nd



Figure 81. Intersection of Richmond Ave at 10th

Charleston Avenue, 1st, & 2nd Streets: St. John's Lutheran School

The intersections of 1st Street and 2nd Street with Charleston Avenue and Marshall Avenue have become increasingly busy since the new school was established. Residents have observed a significant rise in traffic, particularly during morning drop-offs and afternoon pick-ups. This surge in motor vehicle activity has led to congestion on Charleston Avenue, as well as 1st and 2nd Streets.

Not only does this traffic jam pose a risk to community safety, but there has also been a notable increase in pedestrian traffic without the addition of sufficient signage or pedestrian infrastructure.

To enhance the safety of everyone crossing these streets, the following measures are recommended:

- **Installation of new crosswalks** to allow students and other pedestrians to safely cross by halting traffic when necessary.
- **Enhancing visibility of crosswalks** with high-contrast paint and incorporating flashing beacons to alert drivers to the presence of pedestrians.
- **Deployment of crossing guards** during peak times to assist in halting traffic for children attempting to cross.



Figure 82. Broadway Ave. Intersection with 1st Street, Google



Figure 83. Broadway Ave. Intersection with 2nd Street, Google



Figure 84. St. John's Lutheran Church on Charleston Ave.

Marshall Avenue: Near Mattoon High School

Pedestrian crossings on Marshall Avenue between 24th and 27th Streets pose a significant danger due to the heavy traffic in the area, particularly during school hours when students are arriving and departing from the high school.

To improve safety, it is essential to implement strategies that address these issues. Possible solutions may include:

- **Installation of pedestrian-activated traffic signals** to allow students and other pedestrians to safely cross by halting traffic when necessary.
- **Enhancing visibility of crosswalks** with high-contrast paint and incorporating flashing beacons to alert drivers to the presence of pedestrians.
- **Introducing a school zone speed limit** during peak hours.
- Installing clear signage and speed bumps to help reduce vehicle speeds and promote cautious driving.
- **Implementing school and community awareness programs** to educate both drivers and pedestrians about the importance of road safety in this bustling area.

By adopting these measures, we can foster a safer environment for all and ensure that Marshall Avenue remains a welcoming and secure space for students and residents alike.



Figure 85. Aerial View of High School to the South and Marshall Avenue

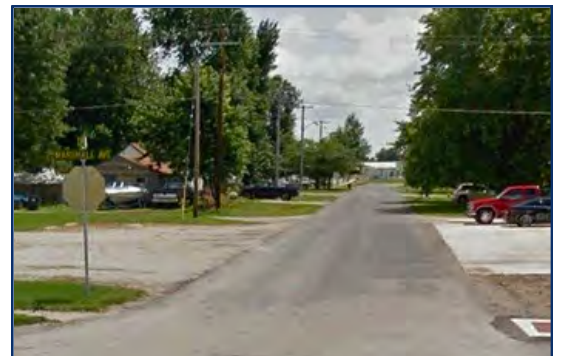


Figure 86. Current View of Marshall Ave. Intersection

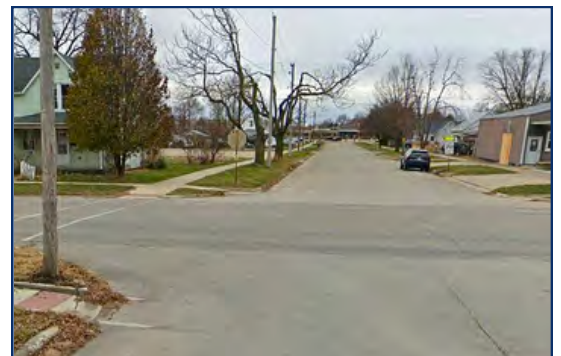


Figure 87. Current View of Marshall Ave. Intersection

Crestview Drive at Broadway Avenue/Charleston Avenue

This intersection is confusing with a 3-way stop at Broadway and Crestview and then signals at the intersection of Charleston and Crestview. There is also a risk to pedestrians at this intersection with several lanes of traffic to navigate. Potential solutions include:

- Remove the 3-way stop at Broadway and Crestview and convert the entire intersection into a fully signalized intersection. Synching the lights would help clear the intersection and would take away some confusion. This would also assist cyclists and pedestrians with navigating the intersection.
- Evaluate the intersection for a roundabout. With 320 feet of right-of-way, there is enough space to convert this entire intersection to a roundabout, simplifying traffic flow and allowing for a safer pedestrian crossing.
- Modernize the current signals and clearly mark traffic flow with signs and pavement markings. In this scenario, creating pedestrian crossing and pedestrian refuge islands is necessary.



Figure 88. Current View of Crestview Dr., Broadway, and Charleston Ave. Intersection

Swords Drive to Lake Land Boulevard: Focus on 6th – 17th Streets

The area has seen numerous incidents of speeding and signal violations, resulting in a corridor that is prone to crashes and poses risks for pedestrians. To enhance safety, it is crucial to implement strategies that address these concerns. Potential solutions could include:

- **Upgrading traffic signals** on Charleston Avenue at 6th, 9th, 14th, 15th, 16th, and 17th Streets to Accessible Pedestrian Signals (APS) equipped with auditory and vibrotactile features for the visually impaired, along with flashing yellow signals for safer left turns.
- **Improving pedestrian crossings** by introducing Leading Pedestrian Intervals to provide a head start, and enhancing sidewalks and crosswalks to rectify existing accessibility issues.
- **Increasing lighting** along the roadway to boost nighttime visibility and safety for both drivers and pedestrians.



Figure 89. Current View Charleston Ave. and 9th Street Intersection

Policy & Progress in Mattoon, IL

Vision Zero Principles

Vision Zero focuses on strategies to prevent fatalities and serious injuries. While acknowledging human error, it advocates for road and vehicle designs that reduce risks and promote safe speeds. This initiative marks a significant shift in mindset, declaring that sacrificing lives for faster mobility is unacceptable.

Mattoon's Commitment to Traffic Safety

As outlined on page three of this Plan, Mattoon is dedicated to eradicating traffic-related fatalities and injuries through the implementation of a Vision Zero strategy, viewing these incidents as preventable public health concerns. Other efforts to demonstrate their commitment to traffic safety include the following:

- **Implementing IDOT's Complete Streets Policy Standards in Current Projects**– IDOT's dedication to its Complete Streets Policy aligns with NACTO's principles, which prioritize the needs of all roadway users—pedestrians, cyclists, and transit riders—during street design
- **Enhancing Community Engagement on Local Safety Issues**– To raise awareness and engage the community regarding local safety concerns, the City has introduced a reporting system via iWorq. This platform features a map that enables residents to pinpoint the exact location of the reported issue(s) and empowers them to report the issue(s) directly to the Public Works department. Traffic-related issues include:
 - Sidewalk construction, repair, or replacement
 - Street repairs
 - Sign damage
 - Traffic signal outages or damage
 - Potholes
 - Other safety-related concerns
- **Incorporating Safety Performance Measures in the Mattoon Comprehensive Plan**– Mattoon has contracted Coles County Regional Planning to update their comprehensive plan. This update will include:
 - Crash Rates & Severity
 - Recommendations
 - Performance Measures & Tracking

Recommended steps to fulfill this commitment include:

- City Board Adoption of a Vision Zero Resolution (Attachment 2) in 2025.
- Incorporation of the NACTO Urban Street Design Guide in addition to the IDOT standards presently used in policy and design, with new, multimodal projects.
- Sidewalk study completed by 2035.

Project Funding Sources and Timetable

Understanding IDOT Project Prioritization

The projects are subject to prioritization by funding and alignment with city, county, and state goals. In the State of Illinois some IDOT priorities for area projects from 2025-2030 include the following:

Highway and Bridge Improvements

- \$29.65 billion for state roads and bridges.
- 3,214 miles of roads and 8.8 million square feet of bridge deck improved.

Multimodal Transportation Enhancements

- \$7.5 billion for transit systems.
- \$2.54 billion for freight and passenger rail.
- \$1.57 billion for aviation projects.
- \$160 million for ports and waterways.

Potential Funding Opportunities – Federal

Federal

- Safe Streets and Roads for All (SS4A)
- Highway Safety Improvement Program (HSIP)
 - Requires contributions to the State of Illinois 5-Year Plan for project inclusion. A safety action plan may boost funding chances.
 - Conduct site analysis on high-risk road segments.
 - Plan to meet state-level HSIP requirements.

State

- Illinois Transportation Enhancement Plan (ITEP)
 - Supports transportation projects, including pedestrian and bicycle facilities, and streetscaping with an 80/20 grant.
- Active Transportation Infrastructure Investment Program (ATIIP)
 - Prioritizes safety and connectivity for pedestrians and cyclists. Projects must align with state objectives.
- Rebuild Illinois Capital Grants
 - Addresses essential infrastructure needs, including transportation. Available as a DCEO grant for local governments.
- State and Community Highway Safety Grant Program
 - Focuses on pedestrian and bicycle safety education and enforcement. Accessible through IDOT's Bureau of Safety Programs and Engineering.
- Surface Transportation Program (STP)
 - Offers flexible funding for transportation projects, including pedestrian infrastructure. Requires collaboration with the local IDOT office.

Local Project Timetables and Funding Sources

The tables below outline each local project along with potential or existing funding sources identified from the Federal and State opportunities previously mentioned. These projects will be overseen by the City of Mattoon's Public Works Director, and the tables will be updated as new project information is collected and grants are awarded.

Project Time Table			
Project Name	Completion Date Goal	Estimated Project Cost	Potential or Current Funding Sources
Right in Right out Loop Road	06/30/26	\$3,711,280	2024 Local Project Funding- IDOT & City of Mattoon
Swords Drive Expansion	06/30/28	\$7,334,000	2024 Local Project Funding- IDOT & City of Mattoon
Dettro Drive/ Charleston Ave. Intersection Improvements	06/30/28	TBD	HSIP, ATIIP, STP
Dettro Drive Bicycle & Pedestrian Safety Measures	06/30/28	TBD	2024 Local Project Funding- IDOT & City of Mattoon
Swords Drive/ Charleston Avenue Intersection Improvements	06/30/28	\$2,000,000	Emerald Acres Access Funding

Table 05. Project Timetable

Local Project Timetables and Funding Sources Continued

The table below outlines each local project along with potential funding sources identified from Federal and State opportunities that are recommended but not currently underway.

Project Time Table Continued			
Project Name	Completion Date	Total Estimated cost	Possible Funding Sources
21st & Western Roundabout	TBD	TBD	ATIIP, SS4A
Bike Trail Extension	TBD	TBD	SS4A, ITEP
Richmond Ave: Logan to 12 th Street	TBD	TBD	ATIIP, STP
Charleston Ave., 1 st & 2nd Streets: St. John's Lutheran School	TBD	TBD	SS4A
Marshall Avenue: Mattoon High School	TBD	TBD	SS4A
Swords to Lake Land Boulevard: Focus on 6th-17 th Streets	TBD	TBD	HSIP, ATIIP, STP
Crestview/Charleston Ave./ Broadway Avenue Roundabout	TBD	TBD	HSIP, ATIIP, STP

Table 05. Project Timetable Continued

Project Progress Metrics

The MSAP focused on specific areas with notably high traffic crash rates. To assess the effectiveness of its recommendations and other roadway safety measures, the primary metric involved comparing the frequency of crashes and incidents before and after their implementation.

Key Metrics for Success

- **5-Year Accumulative Crash Frequency:** This metric reviews the overall number of crashes in each focus area on a five-year basis.
- **5-Year Severity of Crashes:** This metric examines the number of type A & B injury and fatal crashes, providing insight into the overall impact of safety measures.
- **Pedestrian and Pedalcyclist Crashes:** Tracking these incidents is essential for evaluating the success of enhancements made to pedestrian-friendly infrastructure.

These metrics not only offer a quantitative assessment of the project's impact but also identify areas that may need further attention or adjustment. By consistently analyzing these data points and gathering community feedback, the MSAP aims to create a safer environment for all road users. Ongoing evaluation and adaptation of strategies ensure that the MSAP remains responsive and effective in meeting its objectives.

The following tables will be used by the Mattoon Department of Public Works to monitor performance metrics after project completion and to update data every five years. **The goal is set at a 40% reduction of overall crashes and zero type A injuries and fatalities.**

Every five years the Mattoon Department of Public Works will present the updated findings to the City Department Heads, who are responsible for monitoring the progress of the MSAP, to evaluate the project's progress and effectiveness.

Goals & Actuals				
Non-motor Vehicle & Ped. Observation	Total Crashes		Type A Injury Crash	Fatal Crashes
	Goal	Actual	Total	Total
Pedalcyclist	≤ 14			
Pedestrian	≤ 11			

Table 06. Non-motorized Vehicle and Pedestrian Goals

Goals & Actuals				
Observation Areas	Total Crashes		Type A Injury Crash	Fatal Crashes
	Goal	Actual	Total	Total
Route 16/ Charleston Ave. 6th-17th Street	≤ 122			
Dettro Dr./ Charleston Ave. Intersection	≤ 46			
Broadway Ave. 14 th - 19 th Street	≤ 38			
Charleston Ave./Lerna Road	≤ 37			
Swords Dr./ Charleston Ave. Intersection	≤ 36			
Lake Land Blvd./ Lake Land College Entrance	≤ 20			
Lake Land Blvd./ Charleston Ave.	≤ 17			
Lake Land Blvd./ I-57 Interchange	≤ 19			

Table 07. Observation Area Goals

Goals & Actuals				
Project Name	Total Crashes		Injury Crashes	Fatal Crashes
	Goal	Actual	Total	Total
North 19 th St./ Dewitt Ave.	≤ 18			
Crestview Dr./ Charleston Ave./ Broadway Intersection	≤ 18			
Charleston Ave./ I-57 Interchange	≤ 16			
Lake Land Blvd./ Marshall Ave.	≤ 15			
Lake Land Blvd./ Old State Rd.	≤ 12			
Western/ 21 st / Commercial Intersection	≤ 10			
Intersection of 24th-27 th & Marshall	≤ 12			

Table 07. Observation Area Goals

Concluding Remarks

Notes and Observations

Local roads had a high number of crashes but a lower injury rate and no fatalities compared to other road types. Principal arterials caused injuries in 39.2% of crashes and over half of all fatalities. Minor arterials had a 35.3% injury rate and 15.4% of fatalities. Collectors accounted for 31.2% of crashes and 23.1% of fatalities. I-57, though involved in only 2.9% of crashes, contributed to 29.2% of interstate injuries and 7.7% of city fatalities. Overall, arterial roads accounted for 58.9% of incidents, with 37.7% causing injuries and 69.2% leading to fatalities.

The City of Mattoon developed this plan using a data-driven approach, analyzing a decade's worth of crash data from the Illinois Department of Transportation to pinpoint the most crash-prone intersections. Additionally, public input was utilized to identify areas deemed dangerous by community members. With this information, we prioritized locations for recommended safety enhancements. While the frequency of crashes at specific intersections was taken into account, we also assessed crash severity, road user involvement, and speed-related issues to ensure resources are directed where they will have the most significant impact.

Several key focus areas were identified, including high-speed corridors and hazardous intersections. Our emphasis was on road user safety, particularly for pedestrians and cyclists. We also examined locations with a history of severe crashes or potential risks, such as the Lerna Road/Charleston Avenue intersection and the area on Lake Land Boulevard near the entrances to Lake Land College.

This document presents actionable strategies and conceptual improvements aligned with available funding opportunities and is intended to be part of a phased implementation process. The plan serves as a foundation for securing federal and state funding, particularly through the federal Safe Streets and Roads for All (SS4A) grants, by identifying shovel-ready projects and future initiatives.

The plan embraces a Vision Zero approach to transportation, aiming for zero traffic fatalities and severe injuries with a 40% reduction in transportation-related crashes within the City of Mattoon by 2035. Executing the projects outlined in this plan will bring the city closer to achieving this goal. In summary, the Mattoon Safety Action Plan offers a comprehensive and proactive roadmap for reducing roadway injuries and fatalities while positioning the city for funding and long-term safety enhancements.

Attachment 1

Mattoon Safety Action Plan
Community Survey

Attachment 2

Vision Zero Resolution
for the City of Mattoon

Attachment 3

Progress Evaluation Sheet
for the City of Mattoon

4.

**City of Mattoon
Council Decision Request**

MEETING DATE: 07-15-2025 CDR NO: 2025-2616

SUBJECT: Water & Sewer Billing Adjustment

SUBMITTAL DATE: 07-07-2025

SUBMITTED BY: Beth Wright, Finance Director/Treasurer

APPROVED FOR	Kyle Gill,	07/09/2025
COUNCIL AGENDA:	City Manager	Date

EXHIBITS (If applicable): None

EXPENDITURE	AMOUNT	FUNDS	CONTINGENCY
ESTIMATE:	BUDGETED:	REMAINING:	FUNDING:
\$1,202.90	\$ 0	\$ 0	\$ 0

IF IT IS THE WISH OF THE COUNCIL TO SUPPORT RECOMMENDATIONS
CONTAINED IN THIS REPORT, THE FOLLOWING MOTION IS SUGGESTED:

“I move to approve water and sewer billing adjustments in the amount of \$1,202.90
on behalf of Lifelinks.”

SUMMARY OF THE TOPIC FOR WHICH A COUNCIL DECISION IS REQUESTED:

Lifelinks has water service at 308 N Logan, Unit B and experienced a water leak resulting in high water usage. The leak has been repaired and proper documentation has been submitted for a billing adjustment. The amount of the adjustment was calculated at \$1,202.90. As the amount of the adjustment exceeds \$1,000, formal approval is required by City Council. The adjustment will result in a loss of revenue to the Water and Sewer Funds.

5.

City of Mattoon Council Decision Request

MEETING DATE: 07/15/2025 CDR NO: 2025-2617

SUBJECT: Budget Amendment

SUBMITTAL DATE: 07/09/2025

SUBMITTED BY: Beth W. Wright, Finance Director/Treasurer

APPROVED FOR	Kyle Gill,	<u>07/09/2025</u>
COUNCIL AGENDA:	City Manager	Date

EXHIBITS (If applicable): None

EXPENDITURE	AMOUNT	CONTINGENCY FUNDING
ESTIMATE: N/A	BUDGETED: N/A	REQUIRED: N/A

IF IT IS THE WISH OF THE COUNCIL TO SUPPORT RECOMMENDATIONS CONTAINED
IN THIS REPORT, THE FOLLOWING MOTION IS SUGGESTED:

“I move to approve the budget revisions contained in this Council Decision Request for the fiscal year ending April 30, 2026.”

SUMMARY OF THE TOPIC FOR WHICH A COUNCIL DECISION IS REQUESTED:

Acct Name	Acct #	Original Budget	Revised Budget
Sales Tax	110-4334-010	\$ 8,750,000	\$ 9,265,200
General Fund Revenue Total		\$ 8,750,000	\$ 9,265,200
EA Phase II Special Revenues	110-5651-578	\$ 0	\$ 515,200
Group Health Insurance	110-5110-211	\$ 44,180	\$ 34,935
Group Health Insurance	110-5120-211	\$ 39,399	\$ 30,809
Group Health Insurance	110-5130-211	\$ 8,836	\$ 6,987
Group Health Insurance	110-5150-211	\$ 12,225	\$ 9,529
Retiree Healthcare	110-5150-213	\$ 1,490,174	\$ 1,894,470
Group Health Insurance	110-5170-211	\$ 30,563	\$ 23,822
Group Health Insurance	110-5211-211	\$ 110,449	\$ 87,337
Group Health Insurance	110-5212-211	\$ 66,270	\$ 52,402
Group Health Insurance	110-5213-211	\$ 550,430	\$ 433,522
Group Health Insurance	110-5214-211	\$ 30,563	\$ 23,822
Group Health Insurance	110-5227-211	\$ 39,035	\$ 30,177
Group Health Insurance	110-5241-211	\$ 334,736	\$ 262,032
Group Health Insurance	110-5242-211	\$ 164,554	\$ 128,635
Group Health Insurance	110-5261-211	\$ 19,518	\$ 15,088
Group Health Insurance	110-5310-211	\$ 13,556	\$ 10,167
Group Health Insurance	110-5320-211	\$ 110,752	\$ 87,024
Group Health Insurance	110-5381-211	\$ 22,090	\$ 17,467
Group Health Insurance	110-5511-211	\$ 48,234	\$ 37,796
Group Health Insurance	110-5512-211	\$ 2,209	\$ 1,747
Group Health Insurance	110-5570-211	\$ 24,299	\$ 19,214
General Fund Expense Total		\$ 3,162,072	\$ 3,722,182

Hotel & Motel Taxes	122-4170-100	\$ 558,500	\$ 638,500
Hotel Tax Fund Revenue Total		\$ 558,500	\$ 638,500
Emerald Acres Grants	122-5653-826	\$ 0	\$ 80,000
Group Health Insurance	122-5653-211	\$ 30,563	\$ 23,822
Hotel Tax Fund Exp Total		\$ 30,563	\$ 103,822
Group Health Insurance	211-5353-211	\$ 113,778	\$ 88,933
Group Health Insurance	211-5354-211	\$ 83,064	\$ 65,268
Group Health Insurance	211-5355-211	\$ 57,585	\$ 45,259
Group Health Insurance	211-5356-211	\$ 73,123	\$ 57,407
Retiree Health Insurance	211-5710-211	\$ 167,644	\$ 213,128
Water Fund Expense Total		\$ 495,194	\$ 469,995
Group Health Insurance	212-5342-211	\$ 83,064	\$ 65,268
Group Health Insurance	212-5344-211	\$ 105,305	\$ 82,579
Group Health Insurance	212-5345-211	\$ 57,585	\$ 45,259
Group Health Insurance	212-5346-211	\$ 73,124	\$ 57,407
Retiree Health Insurance	212-5710-211	\$ 204,899	\$ 260,490
Sewer Fund Expense Total		\$ 523,977	\$ 511,003
Miscellaneous Revenue	221-4804-021	\$ 1,862,717	\$ 2,368,088
Transfer from General Fund	221-4901-021	\$ 1,688,818	\$ 1,329,434
Transfer from Hotel Tax Fund	221-4903-021	\$ 31,050	\$ 24,309
Transfer from Water Fund	221-4911-021	\$ 330,769	\$ 260,087
Transfer from Sewer Fund	221-4912-021	\$ 322,135	\$ 253,571
Health Ins Fund Rev Total		\$ 4,235,489	\$ 4,235,489

The FY26 Budget is being amended to reflect additional revenues expected to be generated due to development of Phase II of the Emerald Acres Sports Complex and the corresponding pledge of those revenues in support of the related bonding. Additionally, the Health Insurance Fund and those Funds serviced are being amended to correct both the Employer's share of Employee Health Insurance (75%) and the amount of the annual premiums for Family coverage.

6.

**City of Mattoon
Council Decision Request**

MEETING DATE: 07/15/2025 CDR NO: 2025-2618

SUBJECT: 2025 Train Depot East Side Restoration

SUBMITTAL DATE: 07/09/2025

SUBMITTED BY: Dave Clark, Public Works Director

APPROVED FOR	Kyle Gill,	<u>07/09/2025</u>
COUNCIL AGENDA:	City Manager	Date

EXHIBITS (If applicable): Plans and Specifications

EXPENDITURE	AMOUNT	CONTINGENCY FUNDING
ESTIMATE: N/A	BUDGETED: N/A	REQUIRED: N/A

IF IT IS THE WISH OF THE COUNCIL TO SUPPORT RECOMMENDATIONS CONTAINED IN THIS REPORT, THE FOLLOWING MOTION IS SUGGESTED:

“I move to approve the plans and specifications to perform restoration to the east outside portion of the train depot; and authorize the solicitation of bids.”

SUMMARY OF THE TOPIC FOR WHICH A COUNCIL DECISION IS REQUESTED:

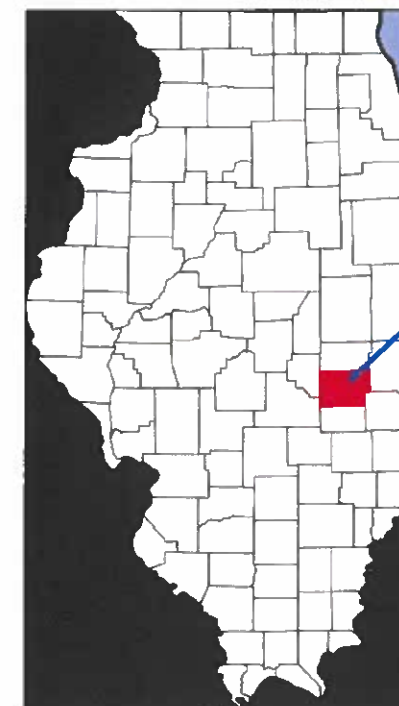
We are planning to make repairs to only the east side of the structure this year. This would include the removal of the storm windows, cleaning and painting the storm windows and original wood windows, removing and replacing rotted fascia then wrapping it with aluminum. We would also make repairs to the concrete foundation and place a sealer over it to protect it better. We will also remove the two lights by the entrance, make sure they are working properly, clean them and paint them.

It would be the plan at this point in time to yearly make similar repairs to south, north, and west sides of the building.

INDEX OF SHEETS

- 1. COVER SHEET
- 2. REPAIR LOCATIONS
- 3. DOOR REPAIR
- 4. WINDOW REPAIR
- 5. LIGHT REPAIR
- 6. FOUNDATION REPAIR
- 7. FOUNDATION REPAIR
- 8. FOUNDATION REPAIR
- 9. FOUNDATION REPAIR
- 10. GUTTER AND FASCIA REPAIR
- 11. GUTTER AND FASCIA REPAIR
- 12. GUTTER AND FASCIA REPAIR
- 13. EAST SIDE TOP WINDOW REPAIR
- 14. DOWN SPOUT DRAIN REPAIR

MATTOON TRAIN DEPOT EAST SIDE REPAIRS



LOCATION INDICATED
IN RED:
COLES COUNTY
MATTOON, IL



APPROVED	_____	(DATE)
PASSED	_____	(DATE)

PROJECT DESIGNER JAXON BOYCE

PROJECT MANAGER TRAVIS MILLER

SITE CONTACT DAVE CLARK

CONTACT JULIE FOR UNDERGROUND
UTILITY INFORMATION 1-800-892-0123

MATTOON TRAIN DEPOT
EAST SIDE REPAIRS

DESIGNED	_____	REVISED	___
DRAWN	_____	REVISED	___
CHECKED	_____	REVISED	___
DATE	_____	REVISED	___



DRAWING TITLE
**COVER
SHEET**

SECTION		TOTAL SHEETS	SHEET
COUNTY	COLES		
CONTRACT NO.			
		14	1



PROJECT TITLE MATTOON TRAIN DEPOT REPAIRS	DESIGNED _____	REVISED _____	 MATTOON, ILLINOIS: <i>Working Together to Build the Future</i>	DRAWING TITLE EAST SIDE OF TRAIN DEPOT	SECTION _____	TOTAL SHEETS 14	SHEET 2
	DRAWN JB	REVISED _____			COUNTY _____		
	CHECKED _____	REVISED _____			CONTRACT NO. _____		
	DATE _____	REVISED _____					

CLEAN AND REPAIR
ALL DOORS AND
ASSOCIATED
WINDOWS THEN PAINT
TO MATCH EXISTING
COLOR .



PROJECT TITLE MATTOON TRAIN DEPOT REPAIRS	DESIGNED _____	REVISED _____	 MATTOON, ILLINOIS: <i>Working Together to Build the Future</i>	DRAWING TITLE EAST SIDE DOOR REPAIRS		SECTION _____	TOTAL SHEETS 14	SHEET 3
	DRAWN JB	REVISED _____				COUNTY _____ COLES		
	CHECKED _____	REVISED _____				CONTRACT NO. _____		
	DATE _____	REVISED _____						

CLEAN AND REPAINT
LIGHT AS WELL AS
MAKING SURE LIGHT
WORKS PROPERLY.

-BLACK COLOR



PROJECT TITLE MATTOON TRAIN DEPOT REPAIRS	DESIGNED _____	REVISED —	 MATTOON, ILLINOIS: <i>Working Together to Build the Future</i>	DRAWING TITLE EAST SIDE LIGHT REPAIRS	SECTION _____	TOTAL SHEETS 14	SHEET 5
	DRAWN <u>JB</u>	REVISED —			COUNTY _____ COLES		
	CHECKED _____	REVISED —			CONTRACT NO. _____		
	DATE _____	REVISED —					

4



PROJECT TITLE		DESIGNED _____	REVISED _____		DRAWING TITLE	SECTION		TOTAL SHEETS	SHEET
MATTOON TRAIN DEPOT REPAIRS	DRAWN JB	REVISED _____	EAST SIDE FOUNDATION REPAIRS		COUNTY	COLES			
	CHECKED _____	REVISED _____			CONTRACT NO.				
	DATE _____	REVISED _____							

REMOVE ALL LOOSE
CONCRETE THEN
REPAIR CONCRETE
FOUNDATION AND
THEN APPLY SEALER
ALONG THE EAST SIDE
OF THE BUILDING.



PROJECT TITLE MATTOON TRAIN DEPOT REPAIRS		DESIGNED _____ DRAWN JB CHECKED _____ DATE _____	REVISED _____ REVISED _____ REVISED _____ REVISED _____		DRAWING TITLE EAST SIDE FOUNDATION REPAIRS	SECTION _____ COUNTY COLES CONTRACT NO. _____	TOTAL SHEETS 14	SHEET 7
---------------------------------------------------------	--	------------------------------------------------------------------	------------------------------------------------------------------	---------------------------------------------------------------------------------------	--------------------------------------------------------------	------------------------------------------------------------	------------------------------	-------------------

REMOVE ALL LOOSE
CONCRETE THEN
REPAIR CONCRETE
FOUNDATION AND
THEN APPLY SEALER
ALONG THE EAST SIDE
OF THE BUILDING.



PROJECT TITLE		DESIGNED	REVISD	<div>MATTOON</div> <div>MATTOON, ILLINOIS: <i>Working Together to Build the Future</i></div>	DRAWING TITLE	SECTION		TOTAL SHEETS	SHEET
MATTOON TRAIN		DRAWN JB	REVISD			COUNTY COLES			
DEPOT REPAIRS		CHECKED	REVISD			CONTRACT NO.			
		DATE	REVISD					14	8

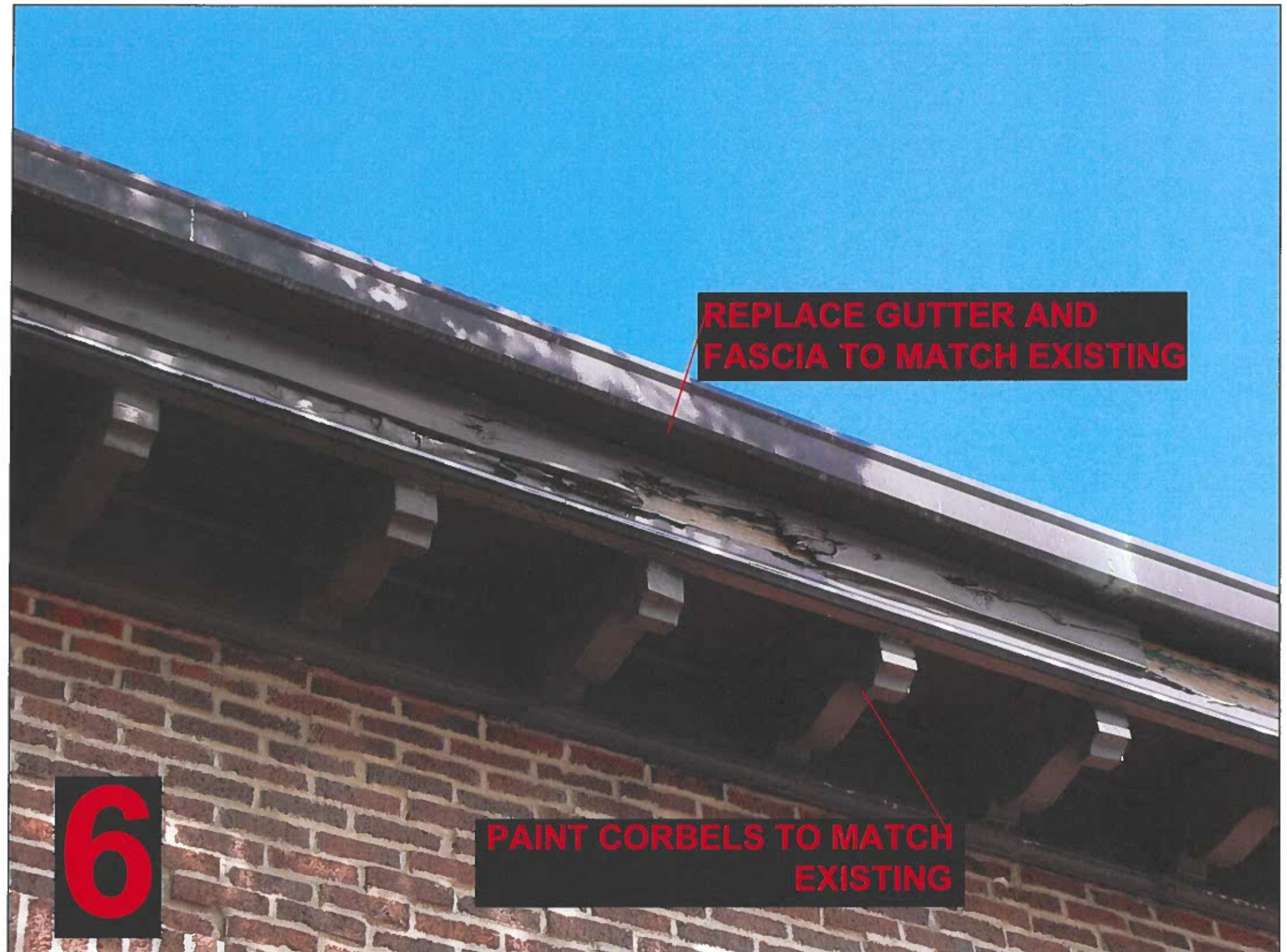
REPAIR CONCRETE
FOUNDATION, REMOVE
ALL LOOSE CONCRETE
AND THEN APPLY
SEALER ALONG THE
EAST SIDE OF THE
BUILDING.



PROJECT TITLE MATTOON TRAIN DEPOT REPAIRS	DESIGNED _____	REVISED ____	<div><div>MATTOON</div><div>MATTOON, ILLINOIS: <i>Working Together to Build the Future</i></div></div>	DRAWING TITLE EAST SIDE FOUNDATION REPAIRS		SECTION _____	TOTAL SHEETS 14	SHEET 9
	DRAWN <u>JB</u>	REVISED ____				COUNTY _____		
	CHECKED _____	REVISED ____				CONTRACT NO. _____		
	DATE _____	REVISED ____						

REMOVE AND
REPLACE ALL
DAMAGED EXISTING
FASCIA WITH
COMPARABLE
MATERIAL AND PAINT
TO MATCH EXISTING
COLOR. WRAP IN
ALUMINUM FASCIA
MATERIAL, BROWN IN
COLOR.

PAINT CORBELS TO
MATCH ALUMINUM
FASCIA.



<div>PROJECT TITLE</div> <div>MATTOON TRAIN DEPOT REPAIRS</div>	DESIGNED	JB	REVISED	<div>MATTOON</div> <div>MATTOON, ILLINOIS: <i>Working Together to Build the Future</i></div>	DRAWING TITLE	SECTION		TOTAL SHEETS	14	SHEET	10	
	DRAWN		REVISED			EAST SIDE FASCIA/GUTTER REPAIRS	COUNTY					COLES
	CHECKED		REVISED				CONTRACT NO.					
	DATE		REVISED									

REMOVE AND
REPLACE EXISTING
GUTTER.

REMOVE AND
REPLACE ALL
DAMAGED EXISTING
FASCIA WITH
COMPARABLE
MATERIAL AND PAINT
TO MATCH EXISTING
COLOR. WRAP IN
ALUMINUM FASCIA
MATERIAL, BROWN IN
COLOR.

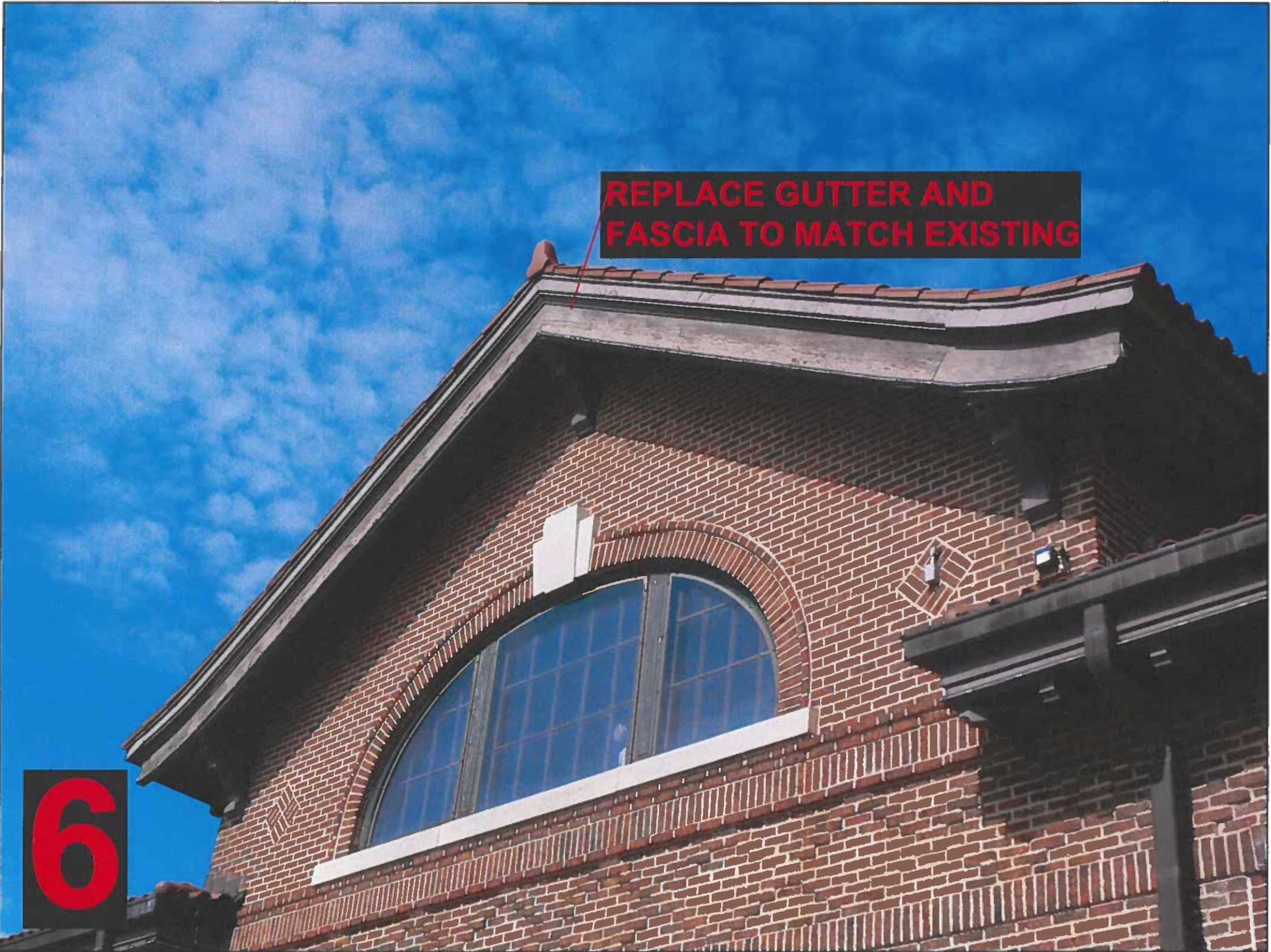
PAINT CORBELS TO
MATCH ALUMINUM
FASCIA



6

PROJECT TITLE		DESIGNED	REVISIONS	MATTOON	DRAWING TITLE	SECTION		TOTAL SHEETS	SHEET
MATTOON TRAIN DEPOT REPAIRS		DRAWN JB	1			COUNTY	COLES		
		CHECKED		MATTOON, ILLINOIS: Working Together to Build the Future	EAST SIDE FASCIA/GUTTER REPAIRS	CONTRACT NO.		14	11
		DATE							

REMOVE AND
REPLACE FASCIA.
THEN WRAP WITH
ALUMINUM FASCIA
MATERIAL BROWN IN
COLOR.



REPLACE GUTTER AND
FASCIA TO MATCH EXISTING

6

PROJECT TITLE MATTOON TRAIN DEPOT REPAIRS	DESIGNED _____	REVISED _____	DRAWING TITLE EAST SIDE FASCIA REPAIRS	SECTION _____	TOTAL SHEETS	SHEET
	DRAWN <u>JB</u>	REVISED _____		COUNTY _____		
	CHECKED _____	REVISED _____		CONTRACT NO. _____		
	DATE _____	REVISED _____			14	12



REMOVE AND CLEAN
STORM WINDOWS,
CLEAN AND REPAINT
ORIGINAL WINDOWS TO
MATCH THE EXISTING
COLOR.
TOP OF EAST SIDE WALL.



PROJECT TITLE		DESIGNED	REvised	 MATTOON, ILLINOIS. <i>Working Together to Build the Future</i>	DRAWING TITLE	SECTION		TOTAL SHEETS	SHEET
MATTOON TRAIN DEPOT REPAIRS		DRAWN JB	REvised		EAST SIDE TOP WINDOW REPAIR	COUNTY	COLES		
		CHECKED	REvised		CONTRACT NO.				
		DATE	REvised						
							14	13	

CLEAN AND PAINT ALL
DOWNSPOUT DRAINS
ON EAST SIDE THEN
REPAINT TO MATCH
DOWN SPOUT DRAINS
ON THE WEST SIDE OF
THE BUILDING.

-BLACK COLOR



PROJECT TITLE		DESIGNED	REVIS	DRAWING TITLE		SECTION	TOTAL SHEETS	SHEET
MATTOON TRAIN		DRAWN	REVIS			COUNTY		
DEPOT REPAIRS		CHECKED	REVIS	EAST SIDE		CONTRACT NO.		
		DATE	REVIS	DOWN SPOUT			14	14
				DRAIN REPAIRS				

CITY OF MATTOON, ILLINOIS

EAST SIDE OF BUILDING

TRAIN DEPOT

BID SPECIFICATIONS

2025

INDEX

Page #	Item
1	Advertisement
2 thru 4	Bid Procedures & General Requirements
5	Bid Form
6, 7	Contract
8, 9	Performance / Payment Bond
10	Special Provisions
11 thru 15	Prevailing Wage Rates for Coles County

Attachments

Plans

**CITY OF MATTOON
NOTICE TO BIDDERS
2025 TRAIN DEPOT REPAIRS**

The City of Mattoon is accepting bids for repairs at the Amtrack Train Depot located at 1718 Broadway Ave. The preconstruction meeting will be held on site July 23rd, 2025 at 10 A.M and will be required to be eligible to bid. Bid documents are available at beaconbid.com/solicitations/city-of-mattoon.com or by calling the City Clerk's Office at 217-235-5654. Bids are due at 11:00 A.M. on Wednesday, July 30th, 2025.

BID PROCEDURES AND GENERAL REQUIREMENTS

Bid Procedure

Bids are due by 11:00 A.M. on Wednesday, July 30th, 2025.

Bids are to be submitted on the attached Bid Form to:

City of Mattoon
City Clerk's Office
208 North 19th Street
Mattoon, IL 61938

Bids are to be submitted in sealed envelopes marked as follows:
"2025 Train Depot Repairs"

The contract will be awarded to the lowest responsive, responsible bidder. The City of Mattoon reserves the right to reject any or all bids, to waive any informality in the bid procedure, and to accept the bid considered to be in the best interest of the City.

Contract and Contract Bonds

A Contract and Performance/Payment Bond are required. Blank forms are contained herein. The Contract and Bonds are to be completed by the successful bidder after the bid award and prior to the start of any work activities.

Qualifications and References

Bidders shall furnish 3 references for projects of similar scope and size as part of the bid package. Bidders are required to complete a minimum of 25% of the work with their own forces. Bidders shall furnish a list of subcontractors, proposed material spec and data sheets, equipment and manpower on written request. Contractor shall also provide a plan for approval by the city for the removal, cleaning, and surface prep for painting of all doors, storm windows, windows, fascia, downspout drains and repairs to the foundation.

BID PROCEDURES AND GENERAL REQUIREMENTS (CONT.)

Prevailing Wage Rates

This contract calls for the construction of a “public work,” within the meaning of the Illinois Prevailing Wage Act, 820 ILCS 130/.01 *et seq.* (“the Act”), the Act requires contractors and subcontractors to pay laborers, workers and mechanics performing services on public works projects no less than the “prevailing rate of wages” (hourly cash wages plus fringe benefits) in the county where the work is performed. For information regarding current prevailing wage rates, please refer to the Illinois Department of Labor’s website at <https://labor.illinois.gov/laws-rules/conmed/current-prevailing-rates.html>. All contractors and subcontractors must comply with all requirements of the Act, *including but not limited to*, all wage, notice and record keeping duties.

Insurance Certificate

The contractor shall furnish a Certificate of Insurance with the City of Mattoon named as an additional insured prior to beginning any work on the project. The minimum insurance requirements are:

Commercial General Liability

Each Occurrence	\$1,000,000
Personal & Advertising Injury	\$1,000,000
General Aggregate	\$2,000,000
Products & Completed Operations Aggregate	\$1,000,000

Automotive Liability - Owned, Non-Owned, and Hired Autos

Combined Single Limit	\$1,000,000
Or	
Bodily Injury per Person	\$1,000,000
Bodily Injury per Accident	\$1,000,000
Property Damage per Accident	\$1,000,000

Workers Compensation

Statutory Limits

Employers Liability

Each Accident	\$500,000
Disease - Each Employee	\$500,000
Disease - Policy Limit	\$500,000

BID PROCEDURES AND GENERAL REQUIREMENTS (CONT.)

Time Limit

The bid award is expected to be approved at the August 5th, 2025, City Council Meeting. A Notice to Proceed will be issued after receipt of an executed contract, contract bonds, and insurance certificate. The completion date will be adjusted for delays to the anticipated award date. No cost adjustment shall be allowed in association with such an adjustment.

All work shall be 100% complete, including final cleanup, by October 31, 2025. Liquidated damages in the amount of \$500 per calendar day shall be assessed for each day beyond said completion date.

Progress Payments

Progress payments will be made once per month. Retainage in the amount of 10% shall be withheld from all progress payments until final acceptance of the work.

Suspension of Work

The City reserves the right to suspend the work, and/or annul the contract, for failure of the contractor to perform the work in accordance with the contract terms. Suspension of the work, or annulment of the contract, shall not affect the City's right to recover damages on account of such nonperformance.

Extra Work

No payment shall be made, nor is liability incurred, for any extra work unless agreed to in writing, in advance, by the City.

Taxes

The materials included in this bid are exempt from Illinois State Sales Tax.

Questions

All questions should be submitted through the Beacon website.

BID FORM

I/We agree to complete the work described in the Bid specifications titled "City of Mattoon Illinois, Mattoon 2025 Train Depot Repairs at the following price(s):

The bidder will complete the work for the Lump Sum Base bid.

The project includes cleaning, repairing, and painting of windows, doors, gutter downspout drains, light fixtures ,fascia, corbels, soffit and foundation.

Lump sum bid amount

Return the bid on this form.

Bidders' Name and Address

Phone: _____

Email: _____

Signature: _____

CITY OF MATTOON CONTRACT

1. THIS AGREEMENT, made and concluded the day of ,
_____, between the City of Mattoon, Illinois, known as the party of
the first part, and _____,
their executors, administrators, successors, or assigns, known
as the party of the second part.

2. WITNESSETH: That for and in consideration of the payments and
agreements mentioned in the Bid Form hereto attached, to be made
by the party of the first part, and according to the terms expressed
in the Bond referring to these presents, the party of the second
part agrees with said party of the first part at their own expense
to do all work, furnish all materials and all labor necessary to
complete the work in accordance with the Plans and Specifications
hereinafter described.

3. It is understood and agreed that the Bid Specifications titled
_____ City of Mattoon Illinois, 2025 Train Depot Repairs _____,
the bid form and the Contract Bond hereto attached are all essential
documents of this contract and are a part hereof.

4. This contract calls for the construction of a "public work," within
the meaning of the Illinois Prevailing Wage Act, 820 ILCS 130/.01 et
seq. ("the Act"), the Act requires contractors and subcontractors to
pay laborers, workers and mechanics performing services on public
works projects no less than the "prevailing rate of wages" (hourly
cash wages plus fringe benefits) in the county where the work is
performed. For information regarding current prevailing wage rates,
please refer to the Illinois Department of Labor's website at:
<https://labor.illinois.gov/laws-rules/conmed/current-prevailing-rates.html>. All contractors and subcontractors must comply with all
requirements of the Act, including but not limited to, all wage,
notice and record keeping duties.

5. The party of the second part shall not discriminate on the basis of
race, color, national origin, sexual orientation, or sex in the
performance of this contract. Failure of the party of the second part to
carry out these requirements is a material breach of this contract, which
may result in the termination of this contract or other such remedy as the
Owner deems appropriate.

6. IN WITNESS WHEREOF, the said parties have executed these presents on the date above mentioned.

ATTEST:

Rick Hall, Mayor, City of Mattoon

By: _____

City Clerk
(SEAL)

Party of the First Part

Company Name: _____

By: _____

Party of the Second Part

Print Name: _____

ATTEST:

Company Name: _____

By: _____

Secretary

Party of Second Part

Print Name: _____

CONTRACT BOND

Project: City of Mattoon Illinois, 2025 Train Depot Repairs

We, _____ as PRINCIPAL and _____

as SURETY, are held and firmly bound unto the City of Mattoon in the

penal sum of _____

_____ Dollars (\$ _____),

lawful money of the United States, well and truly to be paid unto the City of Mattoon, for the payment of which we bind ourselves, our heirs, executors, administrators, and successors, jointly to pay to the City of Mattoon this sum under the conditions of this instrument.

WHEREAS THE CONDITION OF THE FOREGOING OBLIGATION IS SUCH that, the Principal has entered into a written contract with the City of Mattoon for the construction of work on the above project, which contract is hereby referred to and made part hereof, as if written herein at length, and whereby the said Principal has promised and agreed to perform said work in accordance with the terms of said contract, and has promised to pay all sums of money due for any labor, materials, apparatus, fixtures or machinery furnished to such Principal for the purpose of performing such work and has further agreed to pay all direct and indirect damages to any person, firm company, or corporation suffered or sustained on account of the performance of such work during the time thereof and until such work is completed and accepted; and has further agreed that this bond shall inure to the benefit of any person, firm, company, or corporation, to whom any money may be due from the Principal, subcontractor or otherwise, for any such labor, materials, apparatus, fixtures or machinery so furnished and that suit may be maintained on such bond by any such person, firm, company, or corporation, for the recovery of any such money.

NOW THEREFORE, if the said Principal shall well and truly perform said work in accordance with the terms of said contract, and shall pay all sums of money due or to become due for any labor, materials, apparatus, fixtures or machinery furnished to him for the purpose of constructing such work, and shall commence and complete the work within the time prescribed in said contract, and shall pay and discharge all damages, direct and indirect, that may be suffered or sustained on account of such work during the time of the performance thereof and until the said work shall have been accepted, and shall hold the City of Mattoon harmless on account of any such damages and shall in all respects fully and faithfully comply with all the provisions, conditions, and requirements of said contract, then this obligation to be void; otherwise to remain in full force and effect.

IN TESTIMONY WHEREOF, the said Principal and the said Surety have caused this instrument to be signed by their respective officers this _____ day of _____, _____.

PRINCIPAL

Company Name: _____

Company Name: _____

By: _____

(Signature & Title)

By: _____

(Signature & Title)

(If PRINCIPAL is a joint venture of two or more contractors, the company names, and signatures of each contractor must be affixed.)

SURETY

(Name of Surety)

By: _____
(Signature of Attorney-in-Fact)

NOTARY

STATE OF _____, COUNTY OF _____,

I, _____, a Notary Public in and for said County,

do hereby certify that _____
(Names of individuals signing on behalf of
PRINCIPAL AND SURETY)

Who are each personally known to me to be the same persons whose names are subscribed to the foregoing instrument on behalf of PRINCIPAL and SURETY, appeared before me this day in person and acknowledged respectively, that they signed, sealed and delivered said instrument as their free and voluntarily act for the uses and principals therein set forth.

Given under my hand and notary seal this day of _____,

_____. My commission expires on _____.

Notary Public

OWNER

Approved this _____ day of _____, A.D., _____

Attest: _____

City of Mattoon

City Clerk (SEAL)

Mayor

SPECIAL PROVISIONS

Description of Work

The project includes cleaning, repairing and painting of windows, storm windows and doors. Replacing, painting and wrapping fascia in aluminum. Painting corbels and soffit. Repairing and sealing foundation. Cleaning and repainting downspout drains. Samples of material and colors must be submitted to the city for approval.

Windows

All storm windows shall be removed, cleaned of oxidation. Original window frames shall also be cleaned of loose paint and debris, primed and painted to match the existing color.

Doors

All door frames and doors shall be cleaned of all loose paint and debris, primed and painted to match existing color. The glass in the doors shall be cleaned of tape and debris.

Fascia, Corbels and Soffit

All damaged fascia shall be removed and replaced with comparable existing material, painted and wrapped in aluminum fascia material brown in color. Corbels and Soffit shall have all loose paint removed and painted to match aluminum fascia.

Foundation

The entire foundation shall have all loose material removed surface cleaned, patched containing an epoxy coating and Deckote water sealant applied, or similar product approved by the city.

Light Fixtures

The two light Fixtures on the east side shall be removed, cleaned of debris, and powder coated black.

Gutter Downspout Drains

The three gutter downspout drains shall have old paint removed, cleaned and repainted black.

Paint

Paint colors are listed below for doors, windows, gutter downspout drains fascia corbels, soffit and light fixtures.

- Doors and Windows- Sherwin Williams- Satin- Jasper
- Fascia, Corbels and Soffit- Match color of aluminum fascia
- Gutter downspout drains- Gloss Black
- Light Fixtures- Powder coated Black

7.

City of Mattoon Council Decision Request

MEETING DATE: 07/15/2025 CDR NO: 2025-2619

SUBJECT: Purchase of Crack Sealer

SUBMITTAL DATE: 07/09/2025

SUBMITTED BY: Doug Homann, Assistant Public Works Director

APPROVED FOR	Kyle Gill,	<u>07/09/2025</u>
COUNCIL AGENDA:	City Manager	Date

EXHIBITS (If applicable): Sale Quotation

EXPENDITURE	AMOUNT	CONTINGENCY FUNDING
ESTIMATE: \$80,000	BUDGETED: \$80,000	REQUIRED: \$0.00

IF IT IS THE WISH OF THE COUNCIL TO SUPPORT RECOMMENDATIONS CONTAINED
IN THIS REPORT, THE FOLLOWING MOTION IS SUGGESTED:

“I move to approve the purchase of a new Cimline Model M204 crack sealer from CMW Equipment in the amount of \$80,000 through Sourcewell.”

SUMMARY OF THE TOPIC FOR WHICH A COUNCIL DECISION IS REQUESTED:

The purchase is to replace the current 2002 Crafcro Supershot 125 model crack sealer that Public Works currently uses. It has reached its useful life and is experiencing more maintenance and repair issues than being successfully used to maintain roads throughout town. Public Works has budgeted to purchase a new crack sealer this fiscal year to have a more reliable machine that will result in a better finished product and speed up with productivity on jobs. We requested a quote from CMW Equipment who submitted a quote with Cimline equipment through the Sourcewell Contract.

The purchase will come 100% from the General Fund under the Streets MEF fund 124-5320-741.

Mr. Dennis Cole
City of Mattoon Public Works
401 Dewitt Ave East
Mattoon, IL 61938



12890 Pennridge Dr.
Bridgeton, MO 63044
314-993-1336

Dear Dennis,

We are pleased to quote the following for your consideration,

ONE New Cimline Model M2DH 230 gallon melter applicator with 19 HP Tier 4 Isuzu diesel engine with engine cover, 230 gallon oil jacketed material tank with auger/agitator, digital temperature controllers for control of material, thermal oil and heated, 20 gpm externally mounted and heated material pump, 250,000 btu/hr diesel fire heating system, 20 ft. Superflex III electrically heated sealing hose with dripless wand, gravity material spigot, wand mounted operator horn, 33 gallon fuel capacity, 22 gallon heat transfer oil tank capacity, mounted on dual axle trailer chassis, single strobe light, spare tire with mount, pintle hitch, standard tow lights, and includes all other standard equipment. Pintle hitch, engine cover, engine cover installation kit, steel engine cover and power conveyor loading system.

Price	<i>fob: Factory</i>	<i>\$80,000.00</i>
--------------	----------------------------	---------------------------

Terms 30% non-refundable deposit with order. Net due prior to shipment.

Delivery Approximately 4-6 weeks.

All prices are current but subject to change.

All prices are plus any applicable taxes.

We thank you for the opportunity to quote the above equipment and look forward to being of service to you.

Sincerely,

CMW Equipment

Steve Karolewicz
Area Manager

8.

City of Mattoon Council Decision Request

MEETING DATE: 07/15/2025 CDR NO: 2025-2620

SUBJECT: Purchase of Premium Unlimited Extraction Annual Subscription
from Cellebrite Inc.

SUBMITTAL DATE: 07/10/2025

SUBMITTED BY: Sam Gaines, Chief of Police, Mattoon Police Dept.

APPROVED FOR	Kyle Gill,	07/10/2025
COUNCIL AGENDA:	City Manager	Date

EXHIBITS (If applicable): Quote Q-456428-1

EXPENDITURE	AMOUNT	FUNDS	CONTINGENCY
ESTIMATE:	BUDGETED:	REMAINING:	FUNDING:
\$22,165.06	\$0.00	\$0.00	\$0.00

IF IT IS THE WISH OF THE COUNCIL TO SUPPORT RECOMMENDATIONS
CONTAINED IN THIS REPORT, THE FOLLOWING MOTION IS SUGGESTED:

“I move that the City Council authorize the Chief of Police to purchase the Premium Unlimited Extraction Annual Subscription from Cellebrite, Inc. for investigative purposes.”

SUMMARY OF THE TOPIC FOR WHICH A COUNCIL DECISION IS REQUESTED:

Other Coles County law enforcement agencies- Coles County Sheriff, Charleston Police Department, East Central Illinois Drug Task Force and Eastern Illinois University Police Department are partnering with us to purchase this premium package. Each entity will contribute \$2,500. There will also be a grant written.

Cellebrite Inc.
8065 Leesburg Pike,
Suite T3-302
Vienna, VA 22182
USA

Tel. +1 800 942 3415
Fax. +1 201 848 9982
Tax ID#: 22-3770059
DUNS: 033095568
CAGE: 4C9Q7
Company Website:
<http://www.cellebrite.com>

Proforma Invoice

Proforma Invoice#: Q-456428-1
Date: May 06, 2025

RECEIVED

JUL 10 2025

POLICE DEPT.
MATTOON, IL

Billing Information
Mattoon Police Department
1710 Wabash Ave.
Mattoon, Illinois 61938
United States

Contact: Samuel Gaines
Phone: 217-258-7927

Delivery Information
Mattoon Police Department
1710 Wabash Ave
Mattoon, IL 61938
United States

Contact: Samuel Gaines
Phone: 217-258-7927

Wire To:
Bank Routing Number: 021000021
Account Number: 761020590
Account Name: Cellebrite Inc.

Check Remittance (Only for NA):
Cellebrite Inc. ,
PO BOX 23551
New York, NY, 10087-3551

End Customer: Mattoon Police Department
Click [here](#) to process with Credit Card payment
By clicking the link above and accepting this quote,
You are expressing your agreement and compliance to and with the terms contained on this quote.

Customer ID	Good Through	Payment Terms	Currency	Sales Rep
SF-00046965	Jun 06, 2025	Net 30	USD	Sean Leahy

#	Product Code	Product Name	Qty	Start Date	End Date	Net Price/Unit	Net Price
4	B-PAAS-02-004	Premium as a Service Core package	2	Jul 17, 2025	Oct 15, 2025		-5,484.94
5	U-AIS-02-134	PremiumaaS 35 Unlocks and Unlimited Extraction Annual Subscription	2	Jul 17, 2025	Oct 15, 2025		
6	U-AIS-02-139	Premium as a Service End Point	2	Jul 17, 2025	Oct 15, 2025		
7	B-CNR-05-003	Upgrade to Inseyets Online Pro	1	Jul 17, 2025	Jul 16, 2026	8,800.00	8,800.00
8	S-UFD-20-003	Inseyets Pro UFED Subscription	1	Jul 17, 2025	Jul 16, 2026		
9	S-UFD-20-006	Inseyets Pro PA Subscription	1	Jul 17, 2025	Jul 16, 2026		
10	U-AIS-05-001	2 Promotional Unlocks for Inseyets	1	Jul 17, 2025	Jul 16, 2026		
11	S-UFD-04-059	Smart Translator (3 languages translation Promotion)	1	Jul 17, 2025	Jul 16, 2026		
Number of Languages: 3							
12	S-AIS-20-001	Inseyets Online Limited Unlocks subscription	65	Jul 17, 2025	Jul 16, 2026	290.00	18,850.00

SubTotal	USD 22,165.06
Shipping & Handling	USD 0.00
Sales Tax	USD 0.00
Total	USD 22,165.06

Comments:

Terms and Conditions:

- This Quote/Proforma Invoice/Tax Invoice, together with the terms and conditions and license agreement listed below that are incorporated by reference to this Quote/Proforma Invoice (together, the "Agreement"), constitute an offer by Cellebrite. By signing this the Quote/Proforma Invoice, issuing a purchase order (or other ordering document) in connection with this the Quote/Proforma Invoice, or downloading and/or using the products identified in this the Quote/Proforma Invoice/Tax Invoice, the customer agrees to be bound by the terms of this Agreement. Any additional or different terms or conditions contained in any customer document, purchase order or other ordering document will not be binding upon Cellebrite unless expressly accepted in a document signed by a Cellebrite authorized signatory.

- Quote is subject to regulatory approval.

- Freight Terms: FCA (NJ)

- General: The following terms shall apply to any product at <http://legal.cellebrite.com/us/index.html>

- EULA: All Cellebrite Software is licensed subject to the end user license agreement available at <https://legal.cellebrite.com/End-User-License-Agreement.html>

- Advanced Services (CAS): The following terms apply to Cellebrite Advanced Services at <https://legal.cellebrite.com/CB-us-us/index.html>

- Premium and Inseyets Unlocks: The following terms shall apply only to Cellebrite Premium and Inseyets Unlocks at <http://legal.cellebrite.com/intl/PremiumUS.htm>

- Pathfinder: The following terms apply to Cellebrite Pathfinder at <https://legal.cellebrite.com/PF-Addendum.htm>

- Training Services: The following terms apply to Cellebrite Training Services at <http://legal.cellebrite.com/intl/Training.htm>

- SaaS: The following terms apply to Cellebrite SaaS Services at <https://legal.cellebrite.com/SaaS.htm>

- Endpoint SaaS: The following terms apply to Cellebrite Cellebrite Endpoint SaaS at <https://legal.cellebrite.com/Endpoint-SAAS.html>

In the event of any dispute as to which terms apply, Cellebrite shall have the right to reasonably determine which terms apply to a given purchase order.

Please indicate the invoice number when remitting payment

***SALES TAX DISCLAIMER:** Cellebrite Inc. is required to collect Sales and Use Tax for purchases made from the following certain U.S. States. Orders are accepted with the understanding that such taxes and charges shall be added, as required by law. Where applicable, Cellebrite Inc. will charge sales tax unless you have a valid sales tax exemption certificate on file with Cellebrite Inc. Cellebrite Inc. will not refund tax amounts collected in the event a valid sales tax certificate is not provided. If you are exempt from sales tax, you must provide us with your sales tax exempt number and fax a copy of your sales tax exempt certificate to Cellebrite Inc.

Please include the following information on your PO for Cellebrite UFED purchase:

- Please include the ORIGINAL QUOTE NUMBER (For example - Q-XXXXX) on your PO


- CONTACT NAME & NUMBER of individual purchasing and bill to address

- E-MAIL ADDRESS of END USER for monthly software update as this is critical for future functionality

I, the undersigned, hereby confirm that I am authorized to sign this Quote/Proforma Invoice on behalf the customer identified above, and I hereby approve that my signature is legally binding upon the customer identified above.

Customer Name: Mattoon Police Department

Signature:



Effective Date:

7, 10, 25

Name (Print):

Sam Gaines

Title:

Ch. of Police

Please sign and email to Cori Daido at cori.daido@cellebrite.com

9.

City of Mattoon Council Decision Report

MEETING DATE: 07/15/2025 CDR NO: 2025-2621

SUBJECT: Exec. Session Minutes & Verbatim Recordings

SUBMITTAL DATE: 07/09/2025

SUBMITTED BY: Susan J. O'Brien, City Clerk

APPROVED FOR	Kyle Gill,	<u>07/09/2025</u>
COUNCIL AGENDA:	City Manager	Date

EXHIBITS (If applicable): To be distributed in closed session

EXPENDITURE	AMOUNT	FUNDS	CONTINGENCY
ESTIMATE:	BUDGETED:	REMAINING:	FUNDING:
\$ N/A	\$ N/A	\$ N/A	\$ N/A

IF IT IS THE WISH OF THE COUNCIL TO SUPPORT RECOMMENDATIONS CONTAINED IN THIS REPORT, THE FOLLOWING MOTION IS SUGGESTED:

“I move to approve release of all Executive Session minutes from May 18, 2010 through December 31, 2024, except for May 18, 2010; February 1, 2012; July 2, 2013; January 07, 2020; June 16, 2020; April 06, 2021; October 19, 2021; October 15, 2024; January 07, 21, 2025; February 04, 18, 2025; March 18, 2025; April 15, 23, 2025; May 20, 2025; and to approve the destruction of Executive Session verbatim records which have been approved for release in written form through December 2023.”

SUMMARY OF THE TOPIC FOR WHICH A COUNCIL DECISION IS REQUESTED:

Per 5 ILCS 120/2.06 (d) “Each public body shall periodically, but no less than semi-annually, meet to review minutes of all closed meetings. At such meetings, a determination shall be made, and reported in an open session that (1) the need for confidentiality still exists as to all or part of those minutes or (2) that the minutes or portions thereof no longer require confidential treatment and are available for public inspection.”

“(c) The verbatim record may be destroyed without notification to or the approval of a records commission or the State Archivist under the Local Records Act or the State Records Act no less than 18 months after the completion of the meeting recorded but only after: (1) the public body approves the destruction of a particular recording; and (2) the public body approves minutes of the closed meeting that meet the written minutes requirements of subsection (a) of this Section.”

The City Clerk has reviewed the pertinent confidential copies of minutes of closed meetings from the period May 18, 2010 through June 30, 2025 with the City Attorney who deemed that the abovementioned minutes could be considered available for public inspection.

At its regular meeting of July 15, 2025, the Council will be asked to acknowledge the review of the minutes and exceptions, due to the opinion of the City Attorney that the executive session minutes of these closed meetings are determined to require confidential treatment, and to approve the destruction of verbatim records for applicable Executive Session meetings.

Nothing follows